
Fiscal 2008 Mandates and Entitlements

**Department of Legislative Services
Office of Policy Analysis
Annapolis, Maryland**

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Fiscal 2008 Mandates and Entitlements

Year First Enacted	Mandate Name	Budget Code	Statutory Reference	Fund	Description	FY 08 Allowance
1992	Disparity Grants to Counties	A15O0001	Article 24, Section 9-1101	GF	Counties and Baltimore City receive grants if per capita local income tax receipts are less than 75% of the statewide average.	\$114,783,852
1996	Security Interest Filing Fees	A18R0001	Transportation Article, Section 13-208	GF	Baltimore City receives \$5 for each security interest filing fee collected by the Motor Vehicle Administration.	2,925,000
2000	Retirement Costs for Certain Officials and County Employees	A19S0001	State Personnel and Pensions Article, Sections 22-205, 23-201, and 26-201	GF	Appointed or elected officials of the State are eligible to be members of the State employees' retirement systems. Statute specifies that this provision applies to State's Attorneys, sheriffs, and Baltimore City deputy sheriffs. Prior to fiscal 2000, the retirement costs associated with these local positions were included with the retirement cost for State employees.	2,188,307
1999	Electricity Generating Equipment Property Tax	A20T0001	Article 24, Section 9-1102	GF	The State pays the amounts specified in statute in order to reimburse the counties partially for the costs of the personal property tax exemption for utility tax reform. Total mandate is \$30,615,201 to 11 jurisdictions.	30,615,201
1952	Legislative Branch	B75A01	Maryland Constitution, Article III, Section 52 (4) (a)	GF	The Governor must include an appropriation for the legislature in the allowance.	71,443,527

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2006	Legislative Branch	B75A01	State Personnel and Pensions Article, Section 34-201 (f)	SF	The Governor must include an appropriation for the Blue Ribbon Commission to Study Retiree Healthcare Funding Options in the allowance for fiscal 2007 and 2008. Sunsets after fiscal 2008.	100,000
1952	Judiciary	C00A00	Maryland Constitution, Article III, Section 52 (4)(c)	GF	The Governor must include an appropriation for the Judiciary in the allowance.	351,450,544
1952	Judiciary	C00A00	Maryland Constitution, Article III, Section 52 (4)(c)	SF	The Governor must include an appropriation for the Judiciary in the allowance.	42,973,914
2001	Circuit Court Law Clerks	C00A0003	Courts and Judicial Proceedings Article, Section 2-512	GF	Local jurisdictions receive funding for 100% of personnel costs to employ one law clerk for each circuit court judge.	7,600,446
1984	Maryland Legal Services Corporation	C00A0006	Human Services Article, Section 11-401 (b)(2)	SF	The Governor is required to include at least \$500,000 to support the activities of the corporation, which funds legal services for low income individuals with income less than 50% of median family income that qualify.	500,000
2002	Circuit Courts – Rental of Space for Clerks of Court	C00A0010	Courts and Judicial Proceedings Article, Section 1-504	GF	Local jurisdictions receive State grants for rent, with a maximum of \$5/square foot, or \$500,000 total in fiscal 2008. The rate increases to \$10/square foot in fiscal 2009 and every year thereafter.	500,000

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1952	Attorney General's Salary	C81C0001	Maryland Constitution, Article III, Section 52 (4)(e); State Government Article, Section 6-103	GF	The constitution requires that the Governor fund the salaries of Maryland public officers.	125,000
2004	Relocatable Classrooms	D06E0202	Education Article Section 5-301 (b)	GO	The Governor must include \$1 million (in excess of estimated school construction funding in fiscal 2005-2009 <i>Capital Improvement Program</i> (CIP)) to contribute to local purchases of relocatable classrooms in fiscal 2006 through 2008. Expires after fiscal 2008.	102,236
1952	Governor's and Lt. Governor's Salaries	D10A0101	Maryland Constitution, Article III, Section 52 (4)(e)	GF	The constitution requires that the Governor fund the salaries of Maryland public officers.	275,000
1952	Secretary of State's Salary	D16A0601	Maryland Constitution, Article III, Section 52 (4)(e); State Government Article, Section 7-107	GF	The constitution requires that the Governor fund the salaries of Maryland public officers.	87,500
1997	Interagency Committee on School Construction – Aging School Program	D25E0302	Education Article, Section 5-206 (f)	GF	For repair and renovation projects in public schools, all counties receive a portion of statutorily required base funding of \$10.37 million and beginning in fiscal 2008, an annual adjustment for inflation. Six counties also receive required “hold harmless” grants, which expire in fiscal 2008.	12,508,986
2000	Senior Citizens Activities Center Operating Fund	D26A0702	Human Services Article, Section 10-514	GF	The Governor must include at least \$500,000 annually in the allowance for the fund. This supports State programs, local programs, and regional partnerships.	500,000

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2005	Maryland Heritage Structure Rehabilitation Tax Credit	D40W0112	State Finance and Procurement Article, Section 5A-303 (d)	GF	The Governor is required to include an unspecified appropriation to the Heritage Structure Rehabilitation Tax Credit Reserve Fund for fiscal 2009 and 2010. Changes in the statute removing the specified appropriation eliminate the mandate after fiscal 2008.	15,000,000
1952	Comptroller' Salary	E00A0101	Maryland Constitution, Article III, Section 52 (4)(e); State Government Article, Section 4-103	GF	The constitution requires that the Governor fund the salaries of Maryland public officers.	125,000
1952	Treasurer's Salary	E20B0101	Maryland Constitution, Article III, Section 52 (4)(e); State Government Article, Section 5-104	GF	The constitution requires that the Governor fund the salaries of Maryland public officers.	125,000
1982	Property Tax Credits – Enterprise Zones	E50C0006	Tax Property Article Section 9-103 (d)	GF	Enterprises are given tax credits based on the number of taxable years they have been a qualified property in an enterprise zone.	9,054,559
1974	Property Tax Credits – Homeowners	E50C0006	Tax Property Article, Section 9-104 (f) to (i)	GF	Individuals receive property tax credits equaling the total real property tax less a percentage of the combined income of the homeowner. The tax credit must exceed \$1 and homeowners with combined net worth exceeding \$200,000 or combined gross income exceeding \$60,000 in the preceding calendar year are not eligible.	50,301,404

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1979	Property Tax Credits – Rent Relief	E50C0006	Tax Property Article, Section 9-102 (h) to (i)	GF	Individuals receive rental tax credits equaling the assumed property tax less a percentage of the combined income of the renter. The credit may not be less than \$1 nor exceed \$750. Renters with net worth in excess of \$200,000 in the preceding calendar year or whose dwelling is exempt from property tax may not receive the credit.	3,000,000
1996	Port Facilities Payments in Lieu of Taxes	J00A0102	Transportation Article, Section 6-411	SF	Assessed value of Maryland Port Administration land times Baltimore City tax rate applied only to properties noted in the statute. Anne Arundel and Baltimore counties receive a small portion of these grants.	1,005,222
2001	Citizens Committee for the Enhancement of Communities Surrounding Baltimore/Washington International Thurgood Marshall Airport (BWI Airport)	J00A0103	Transportation Article, Section 5-414 (h)	SF	Establishes a Citizens Committee for Enhancement of Communities Surrounding BWI and requires the Secretary to include an amount in the annual budget for grants-in-aid to fund projects identified by the committee. The budgeted amount must equal at least \$1 for every takeoff and landing of an aircraft that occurs at BWI Airport for the most recent available calendar year.	300,000

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1980	Washington Metropolitan Area Transit Authority (WMATA) – Operating Subsidy	J00A0104	Transportation Article Section 10-205 (b)	SF	To cover its operating deficit, WMATA receives a grant, which equals WMATA operating costs less the greater of operating revenues or 50% of the operating costs; and all federal operating assistance. The department is responsible for 100% of the operating deficit.	191,185,000
1980	WMATA – Capital/Debt Service Subsidy	J00A0105	Transportation Article Section 10-205 (c)/(d)	SF	The State supports 100% of Maryland’s share of WMATA’s non-federal capital and debt service costs.	63,861,000
1957	Transportation Debt Service Requirements	J00A0401	Transportation Article, Section 3	SF	The allowance must include an appropriation to support Consolidated Transportation Bonds debt service payments.	128,319,000
1968	Local Highway User Revenue Grants	J00B0105	Transportation Article, Section 8-401 to 8-413	SF	Local jurisdictions receive 30% of qualified Gasoline and Motor Vehicle Revenue Account revenues, less the amount distributed to Baltimore City, which receives the greater of \$157,500,000 or 11.5% of the total highway user revenues for the fiscal year.	566,782,241
1998	Montgomery and Prince George’s County Bus Service Capital Subsidies	J00H0105	Transportation Article, Section 10-207 (e)	SF	The Maryland Department of Transportation (MDOT) is required to provide an annual capital grant to Prince George’s and Montgomery counties for the purchase of buses to be used in eligible local service.	3,612,000

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2004	Maryland Senior Rides Programs	J00H0106	Transportation Article, Section 7-1002	SF	MDOT is required to provide grants to qualified participants to provide door-to-door transportation for low-income to moderate income seniors.	500,000
1994	Grants for Paratransit Services Provided by Local Governments	J00H0106	Transportation Article, Section 2-103.5	SF	MDOT is required to fund grants for paratransit service provided by local governments that is complementary to fixed route services as required by the federal Americans with Disabilities Act. The amount of the grants cannot exceed a total of \$4 million statewide in any fiscal year.	2,806,000
1984	Montgomery and Prince George's County Bus Service Operating Subsidies	J00H0106	Transportation Article, Section 10-207	SF	To cover operating deficits, the counties receive a grant. In this grant, the total funds to the Washington region (including WMATA) funding may not exceed 60% of operating costs for the entire Washington region (including WMATA).	31,181,508
1941	Forest or Park Reserve Fund – Forestry Service	K00A0209	Natural Resources Article, Section 5-212 (f) to (g)	SF	Local jurisdictions receive a percent of money from the Forest or Park Reserve Fund depending on the State forest or park land area in the county. If the State forest or park area is less than 10% of the county land area, then the county receives 15% of State forest or park land revenue. If it comprises 10% or more of total land area in the county, then the county receives 25% of revenue.	975,598

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1951	Forest or Park Reserve Fund – Maryland Park Service	K00A0401	Natural Resources Article, Section 5-212 (f) to (g)	SF	Local jurisdictions receive a percent of money from the Forest or Park Reserve Fund depending on the State forest or park land area in the county. If the State forest or park area is less than 10% of the county land area, then the county receives 15% of State forest or park land revenue. If it comprises 10% or more of total land area in the county, then the county receives 25% of revenue.	1,999,856
1969	Outdoor Recreation Land Loan Program which includes Program Open Space – Local Share	K00A0510	Natural Resources Article, Section 5-903 (b) and Tax-Property Article, Section 13-209 (d)(1)(i)	SF	Special funds generated through transfer taxes are required to support local governing bodies in acquisition and development of land for recreation and open space purposes.	95,603,982
1969	Outdoor Recreation Land Loan Program which includes Program Open Space – State Share	K00A0510	Natural Resources Article, Section 5-903 (a) and Tax-Property Article, Section 13-209 (d)	SF	Special funds generated through transfer taxes are required to support recreation and open space purposes with a focus on land acquisition. Allocation is to Program Open Space (established 1970), Agricultural Land Preservation Fund (established 1977), Rural Legacy Program (established 1997), and Heritage Conservation Fund (established 1987).	114,561,295

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1997	Rural Legacy	K00A0510	Natural Resources Article, Section 5-9A-09	GO	The Governor shall include in the annual capital budget an amount not less than \$5 million. This appropriation can be general fund (GF) pay-as-you-go (PAYGO) in the operating budget or general obligation (GO) bonds in the capital budget. Governor opted to include in capital budget as GO bonds in fiscal 2008.	5,000,000
1977	Agricultural Land Preservation	L00A1111	Agriculture Article, Section 2-505c ; Tax-Property Article, Section 13-209 (d) and 13-306 (a)	SF	Special funds generated through agricultural land transfer taxes, property transfer tax, and other special fund sources are required to support easements to preserve agricultural land and woodland.	44,061,820
2005	Maryland Agricultural and Resource-Based Industry Development Corporation (MARBIDCO)	L00A1220	Article 41 Governor – Executive and Administrative Departments, Section 13-513 (c)(5)(i)	GF	Requires the Governor to include each year in the budget bill an appropriation to MARBIDCO for rural business development and assistance as follows: \$3,000,000 in fiscal 2008; \$3,500,000 in fiscal; and \$4,000,000 for each of fiscal 2010 through 2020.	3,000,000
1998	Soil Conservation Districts	L00A1503	Agriculture Article, Section 8-405	GF	Governor must include sufficient funding for 110 field personnel in the Department of Agriculture’s budget. Funding for the 24 Soil Conservation Districts should be as follows: \$8,800,000 in fiscal 2008; \$9,200,000 in fiscal 2009; \$9,600,000 in fiscal 2010; and \$10,000,000 in fiscal 2011 and thereafter.	7,690,689

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1993	Local Health Services Funding	M00F0207	Health – General Article, Section 2-301 to 2-305	GF	Local health department funding adjusted annually based on the Consumer Price Index and population growth. Requires local match percentage by local subdivision.	66,557,283
2005	Child Abuse and Neglect Centers of Excellence Initiative	M00F0302	Health – General Article, Section 13-2206 (b)	GF	The Governor must include an appropriation of \$225,000 for fiscal 2007. Beginning in fiscal 2008, the Governor must include an annual general fund (GF) appropriation that increases each year to reflect the Board of Revenue Estimates anticipated percentage increase in total GF revenue to support the Child Abuse and Neglect Centers of Excellence initiative within the Department of Health and Mental Hygiene (DHMH).	225,000
1991	Special Supplement Food Program for Women, Infants, and Children	M00F0302	Health – General Article, Section 18-108	GF	Federal program provides nutrition and education services for low-income women and their children. State law requires that the Governor’s allowance include at least \$250,000 in GF in the allowance for administrative expenses.	250,000
2003	Tobacco Use Reduction Activities	M00F0306	Health – General Article, Section 13-1015	GF	The Governor must include a minimum of \$21 million in appropriations for activities aimed at reducing tobacco use.	2,357,167
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1990	Maryland AIDS Insurance Assistance Program	M00F0401	Health – General Article, Section 15-202	GF	Entitlement provides funding for AIDS-related medical services for various individuals based on the poverty rate. Program is limited to 450 recipients at any one time.	1,162,507
1996	Community Services for Medicaid Eligible Recipients – Mental Hygiene Administration	M00L0103	Health – General Article, Section 15-103 (b)(21)	GF	Entitlement provides Medicaid-eligible Mental Health Services for Medicaid-Eligible Populations.	252,163,059
1966	Developmental Disabilities Administration Medical Assistance	M00M0101	Health – General Article, Section 15-103	GF	Entitlement provides funding for medical services for various individuals based on poverty rate.	264,255,174
1975	Adoption Subsidy Program	M00Q0103	Family Law Article, Title 5, Part I, Sections 5-401, Section 5-403	GF	Entitlement provides medical care for children whom guardianship has been awarded or consensual adoption has been ordered.	2,167,862
2003	Maryland Primary Adult Care Program	M00Q0103	Health – General Article, Section 15-140	GF	Entitlement providing funding for pharmaceutical benefits and primary care services for various individuals based on poverty rate.	32,922,900
1966	Maryland Medical Assistance (Medicaid) Program	M00Q0103	Health – General Article, Section 15-103	GF	Entitlement provides funding for medical services for various individuals based on poverty rate.	2,202,096,925
2005	Medical Assistance (Medicaid) Program	M00Q0103	Insurance Article, Section 19-801 to 19-808	SF	Captures Health Maintenance Organization tax revenues mandated to be allocated to an entitlement that provides funding for medical services for various individuals based on poverty rate.	65,000,000

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1966	Medical Assistance (Medicaid) Program	M00Q0103	Health – General Article, Section 15-103	SF	Entitlement provides funding for medical services for various individuals based on poverty rate.	116,000,000
1966	Medical Assistance (Medicaid) Program	M00Q0103	Health – General Article, Section 15-103	SF	Entitlement provides funding for medical services for various individuals based on poverty rate.	19,591,807
1999	Living at Home: Maryland Community Choices Attendant Care Medicaid waiver program	M00Q0103	Health – General Article, Section 15-132	GF	Entitlement program providing a Medicaid waiver that allows Medicaid eligible individuals to receive services in the community that otherwise would only be covered by Medicaid if administered in a nursing facility. These services include a variety of attendant care, personal assistance services, case management, and transitional services.	11,585,000
1971	Kidney Disease Treatment Services	M00Q0106	Health – General Article, Section 13-310.1 to 13-316	GF	Entitlement provides funding for chronic kidney disease services to individuals that meet DHMH criteria.	8,683,953
1971	Kidney Disease Treatment Services	M00Q0106	Health – General Article, Section 13-310.1 to 13-316	SF	Entitlement provides funding for chronic kidney disease services to individuals that meet DHMH criteria.	349,000
1998	Maryland Children’s Health Program	M00Q0107	Health – General Article, Section 15-301 to 15-304	GF	Entitlement provides comprehensive medical care and other health care services to an individual who has a family income at or below 300% of the federal poverty guidelines and who is under the age of 19 years.	65,859,438

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1998	Maryland Children's Health Program	M00Q0107	Health – General Article, Section 15-301 to 15-304	SF	Entitlement provides comprehensive medical care and other health care services to an individual who has a family income at or below 300% of the federal poverty guidelines and who is under the age of 19 years.	2,047,499
1999	Electric Universal Services Program	N00C0112	Public Utilities Companies Article, Section 7-512.1 (a), (b), and (e)	SF	Public utilities charge and collect a flat fee from customers totaling \$37.0 million annually: \$27.4 million collected from industrial and commercial classes and \$9.6 million collected from the residential class. Funds are appropriated in the Department of Human Resources (DHR) and the Department of Housing and Community Development budgets to provide bill assistance at a minimum of 50% of the determined need, as well as arrearage and weatherization, to qualifying individuals whose income is at or below 175% of the federal poverty level.	36,057,283
1974	Foster Care Payments	N00G0001	Family Law Article, Part III, Section 5-527 to 5-529	GF	Grants to individuals based on DHR rate schedule and qualified reimbursements.	203,389,371
1975	Subsidized Adoption	N00G0001	Family Law Article, Title 5, Part I, Sections 5-401, 5-403 and Title 5, Part III, Section 5-530	GF	Grants to foster families to provide continuous support for children adopted out of foster care based on need of the child.	44,935,434
1937	Funeral Expenses	N00G0008	Human Services Article, Section 5-415	GF	Entitlement grants to individuals based on Title XVI of the federal Social Security Act in an amount not to exceed \$900.	399,538

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1975	Public Assistance to Adults	N00G0008	Human Services Article, Section 5-401 to 5-412	GF	Entitlement grants to individuals based on Title XVI of the federal Social Security Act.	7,592,970
1996	Temporary Cash Assistance	N00G0008	Human Services Article, Section 5-308 to 5-314	GF	Grants to individuals where the combined value of temporary cash assistance and food stamps equals 61% of the State minimum living level for all eligible individuals, unless the Governor reports to the General Assembly of the need for reduced funding. The Family Investment Program is now based on contingent federal funding as of 2007.	11,079,192
2005	Prevailing Wage and Employment Standards Services Units within the Division of Labor and Industry	P00D0107, P00D0102	Labor and Employment Article, Section 2-107 (g)	GF	The Governor shall include in the annual budget for each fiscal year beginning with fiscal 2007 an appropriation not less than: \$315,000 for implementation of the Employment Standards Service Unit and \$385,000 for implementation of the Prevailing Wage Unit.	783,537
1946	Maryland Agricultural Fair Board Grants	P00E0102	Business Regulation Article, Section 11-403	SF	Various grants paid from the horse racing special fund, maintained by the Department of Labor, Licensing, and Regulation, to the Maryland Agricultural Fair and other local fairs and foundations.	2,478,200
1981	Local Jail Payments for Operating Costs of Sentenced Inmates	Q00B0102	Correctional Services Article, Section 9-402 to 403	GF	The State provides local jurisdictions a grant to offset operating expenses for inmates sentenced to local jails between 91 and 365 days. The State is responsible for 50% of the rate calculated by dividing the total actual annual operating costs by the total actual inmate days for the previous fiscal year.	24,016,000

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1988	Local Jail Reimbursements for Inmate Medical Expenses	Q00B0102	Correctional Services Article, Section 9-405	GF	The State reimburses local jurisdictions for medical expenses exceeding \$25,000 for each inmate confined in a local correctional facility, regardless of whether the inmate has been sentenced.	400,000
2007	Share the State Fair Program	R00	Education Article, Section 7 - 116; Chapter 49 of 2007	GF	The Governor must include \$25,000 annually beginning in fiscal 2009 to provide matching grants for the purpose of encouraging children to attend the State Fair. Grants may not exceed \$1,000 to any one County Board in any given year.	0
2007	Instructional Materials for Blind and Disabled Students	R00A	Education Article, Section 11-905; Chapter 317 of 2007	GF	Beginning in fiscal 2009, the Governor must include \$200,000 for the Maryland Library for the Blind and Physically Handicapped toward the distribution of proper instructional materials.	120,077
1998	Autism Waiver Program	R00A0119	Health – General Article, Section 15 -130 (d) and (e)	GF	Statute required DHMH to apply for a Medicaid waiver for services provided to autistic children. Per Memorandum of Understanding between the Maryland State Department of Education (MSDE) and DHMH, MSDE provides 50% State match for Medicaid costs of home- and community-based services for autistic children.	10,817,928
1973	Foundation Program	R00A0201	Education Article, Section 5-202	GF	Per pupil grant, based on targeted per pupil foundation amount and any increase in the implicit price deflator for State and local government expenditures, to pay for basic student education costs.	2,782,037,499

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1979 <i>Current formula enacted in 2002</i>	Compensatory Education	R00A0202	Education Article, Section 5-207	GF	Per pupil grant to pay for the additional costs of educating disadvantaged students. Grant is based on the State's 50% share of 97% of the annual per pupil foundation amount.	902,405,478
1927	Aid for Local Employees Fringe Benefits	R00A0203	Education Article, Section 5-203	GF	Payment to State retirement system on behalf of local school boards and libraries to support the full cost of universal and optional retirement benefits.	577,898,967
1986	Funding for Education of Children in Out-of-county Living Arrangements	R00A0205	Education Article, Section 4-122 (c) (3)	GF	Per pupil grant to pay for any additional costs of a jurisdiction in educating a child whose parent or legal guardian is a resident of another jurisdiction. When the jurisdiction of residency has lesser costs than the jurisdiction providing the service, the State is responsible for the difference in cost.	5,925,000
1978	Schools Near County Lines	R00A0205	Education Article, Section 4-121(d)(2)	GF	Per pupil grant to pay for any additional costs of educating a child in a jurisdiction adjoining the child's jurisdiction of residence. When the jurisdiction of residency has lesser costs than the jurisdiction providing the service, the State is responsible for the difference in cost, plus the appropriate State share of the foundation program.	75,000

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1976 <i>Current formula enacted in 2002</i>	Students with Disabilities – Formula	R00A0207	Education Article, Section 5-209	GF	Per pupil grant to pay for the additional costs of educating students who require special education services under the federal Individuals with Disabilities Education Act. Grant is based on the State's 50% share of 74% of the annual per pupil foundation amount.	271,916,550
1976	Students with Disabilities – Nonpublic Placements	R00A0207	Education Article, Section 8-415	GF	Cost of services for students who need special education and other relevant services that a public county, regional, or State program cannot provide. Funding is based on 80% of the approved cost or reimbursement above 300% of the county's basic cost of educating children.	125,162,837
2006	Infants and Toddlers Program	R00A0207	Education Article, Section 8-416 (h)	GF	Beginning in fiscal 2005, funding required at least equal to prior year's level if sufficient funds not available to cover annual per child cost of the program.	5,810,781
2005	Adult Continuing Education	R00A0214	Article - Education, Section 5-218	GF	In fiscal 2008, the Governor must include an appropriation for Literacy Works Grants at least \$1.5 million more than the fiscal 2007 appropriation in order to reduce the waiting list for adult education and literacy services. Expires after fiscal 2008.	6,410,849
1997	Adult External High School Education Program	R00A0214	Education Article, Section 7-205.1	GF	The Governor must include in the annual budget an appropriation not less than the fiscal 2006 GF appropriation.	281,070

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1994 <i>Current formula enacted in 2002</i>	Limited English Proficiency Grant	R00A0224	Education Article, Section 5-208	GF	Per pupil grant to pay for the additional costs of educating students who have limited English language proficiency. Grant is based on that State's 50% share of 99% of the annual per pupil foundation amount.	126,172,174
2002	Guaranteed Tax Base Program	R00A0225	Education Article, Section 5-210	GF	Grant to encourage jurisdictions with less than 80% of the statewide wealth per pupil to raise their local board of education appropriations. The per pupil grant is based on local wealth and local effort to fund education.	78,856,442
1962	Public Libraries – Minimum Library Program	R00A0231	Education Article, Section 23-503	GF	The State shall provide approximately 40% of the total minimum program cost, and not less than 20% of the minimum program cost in any county. A grant is provided to each participating county public library system in the amount of \$14.00 per resident in fiscal 2008, increasing to \$15.00 per resident in fiscal 2009, and \$16.00 in fiscal 2010 and thereafter.	33,929,179
1998	Public Libraries – Regional Resource Centers and Enoch Pratt Free Library	R00A0232	Education Article, Section 23-205	GF	Regional resource centers receive minimum State aid at \$6.50 per resident in fiscal 2008, \$7.50 per resident in fiscal 2009, and \$8.50 per resident in fiscal 2010 and thereafter. The State Library Resource Center is funded at \$1.85 per resident.	16,262,596

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2006	County Library Capital Grant Program	R00A0233	Education Article, Section 23-510 (e)(5)	GF	Beginning in fiscal 2008, the Governor must include \$5,000,000 for county library capital projects. This appropriation can be GF PAYGO in the operating budget or GO bonds in the capital budget.	5,000,000
1981	Student Transportation – Formula	R00A0239	Education Article, Section 5-205 (c)	GF	Per pupil grant for public school student transportation, with an annual inflationary adjustment based on the private transportation category of the CPI for all urban consumers for the Washington-Baltimore metro area. The inflationary adjustment may not be less than 3% or exceed 8% of the amount of the grant from the previous year.	194,388,870
1988	Student Transportation – Special Education	R00A0239	Education Article, Section 5-205 (d)	GF	Per pupil grant for transporting students with disabilities in public schools, schools maintained by the State, and nonpublic schools.	24,636,000
1999	Quality Teacher Incentives	R00A0255	Education Article, Section 6-306 (b)	GF	The Governor is required to include funds in the budget to support stipends and bonuses for teachers who (1) receive national certification (up to \$2,000); (2) graduate with at least a 3.5 GPA and teach in the public school system a minimum of three years (\$1,000 signing bonus); or (3) teach in a low-performance school (\$2,000 per year).	7,550,000

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2006	National Board Certified Teacher Pilot Program	R00A0255	Education Article, Section 6-118	GF	The Governor is required to include \$320,000 annually for fiscal 2008 through 2010 to provide grants to five selected schools to support professional development and national certification of teachers. Expires after 2010.	320,000
1998	Maryland School for the Blind	R00A0301	Education Article, Section 8-317	GF	School receives an annual grant based on such factors as prior year's appropriation, enrollment growth, and per pupil cost increases.	17,882,219
2005	University of Maryland College Park – Small Business Development Center Network Fund	R30B22	Education Article, Section 13-104 (j)	GF	Beginning in fiscal 2007, the Governor must include a GF appropriation of at least \$750,000 annually to the Small Business Development Center Network Fund.	750,000
1999	College Preparation Intervention Program	R62I0002	Education Article, Section 11-705	GF	The Governor must include at least \$750,000 toward the College Preparation Intervention Program.	750,000
1971	Joseph A. Sellinger Program for Aid to Nonpublic Institutions of Higher Education	R62I0003	Education Article, Sections 17-104	GF	In fiscal 2006 and each fiscal year thereafter, the institutions receive an amount not less than 16% per full-time equivalent (FTE) student appropriation to the four-year public institutions of higher education.	58,551,065

Year First Enacted	Mandate Name	Budget Code	Statutory Reference	Fund	Description	FY 08 Allowance
1991	Aid to Community Colleges – (Somerset) Reciprocity Grant	R62I0005	Education Article, Section 16-310 (e)	GF	Community colleges receive reimbursement for 50% of any applicable out-of-county fee for enrolling students from other counties if the student’s county does not have a community college and the county’s per capita wealth is below the statewide average. County in which student resides must match 50% of the fee. Currently applies to Somerset County only.	353,219
1998	Aid to Community Colleges – Small Colleges Grants	R62I0005	Education Article, Section 16-305(f)	GF	Beginning in fiscal 2003, the following awards are made annually: \$500,000 each for Allegany, Garrett, and Hagerstown Community Colleges; \$250,000 for Carroll, Cecil, Chesapeake, and Wor-Wic Colleges. Beginning in fiscal 2004 these amounts increase annually by the same percentage increase in funding per FTE at select four-year public institutions. In addition, Allegany College receives \$360,000; Garrett Community College received \$240,000 annually.	3,598,459
1995	Aid to Community Colleges – English for Speakers of Other Languages (ESOL) Grant	R62I0005	Education Article, Section 16-305(e)	GF	Grant to community colleges for students enrolled in the ESOL program totaling \$800 per qualified FTE student with a total program cap of \$6 million in any fiscal year.	3,454,773

Year First Enacted	Mandate Name	Budget Code	Statutory Reference	Fund	Description	FY 08 Allowance
1998	Aid to Community Colleges – Innovative Partnerships for Technology	R62I0005	Education Article, Section 16-317	GF	Community colleges receive grants matching technology contributions from eligible donors. The State will match up to \$150,000 during each eligible period. Final matching payments due in fiscal 2009.	1,247,509
1979	Aid to Community Colleges – Statewide and Regional Programs	R62I0005	Education Article, Section 16-310 (d)	GF	Grants provided to community colleges for students enrolled in a health manpower shortage program or statewide or regional program at an institution outside of his or her own county. The grant covers applicable out-of-county fees.	4,822,611
1978	Aid to Community Colleges – Tuition and Fees for Nonresident Students	R62I0005	Education Article, Sections 16-310 (a)(2)	GF	For each out-of-state student attending Garrett Community College under a reciprocity agreement between Maryland and West Virginia, the State provides a grant equal to the cost of in-state FTE students.	160,000
1946 <i>Current formula enacted in 1996</i>	Senator John A. Cade Memorial Formula for the Distribution of Funds to the Community Colleges in the State	R62I0005	Education Article, Sections 16-305(c)	GF	In fiscal 2008, the community colleges received not less than 25.50% of the per FTE student appropriation to the four-year public institutions of higher education, and not less than the prior year's appropriation. This increases to 26.25% in fiscal 2009, 27.00% in 2010, 28.00% in 2011, 29.00% in 2012, and 30.00% in 2013 and thereafter.	196,454,853

Year First Enacted	Mandate Name	Budget Code	Statutory Reference	Fund	Description	FY 08 Allowance
1927	Aid to Community Colleges – Retirement Contributions	R62I0006	Education Article, Sections 16-305 and 306 and State Personnel and Pension Article, Sections 21-308, 22-205 and 23-206	GF	Payment on behalf of community colleges to pay full cost of defined benefit retirement benefits and payments to community colleges for optional retirement benefits.	33,609,276
1991	Educational Excellence Award – Guaranteed Access Grant	R62I0010	Education Article, Section 18-304(2)(i)	GF	All applicants who fulfill the requirements established in 18-303(a) and (b) shall receive a Guaranteed Access Grant.	13,440,348
1967	Senatorial Scholarships	R62I0012	Education Article, Section 18-404	GF	Each senator may award up to \$34,500 in higher education scholarships annually. Total awards each year (including ongoing scholarships) can total \$138,000.	6,486,000
1978	Delegate Scholarships	R62I0015	Education Article, Section 18-503	GF	Each delegate may award up to four scholarships annually. Amount is limited to tuition and mandatory fees at University of Maryland System schools, excluding the University of Maryland, University College (UMUC) and the University of Maryland, Baltimore (UMB).	4,862,808
1978	Distinguished Scholar Program	R62I0020	Education Article, Sections 18-1102	GF	Grant of up to \$3,000, not to exceed cost of attendance at the institution, awarded to 350 secondary students who commit to attending a four-year institution as a full-time student based on academic/artistic performance in secondary school.	4,000,000

Year First Enacted	Mandate Name	Budget Code	Statutory Reference	Fund	Description	FY 08 Allowance
1978	Distinguished Scholar Program	R62I0020	Education Article, Sections 18-1102	SF	Grant of up to \$3,000, not to exceed cost of attendance at the institution, awarded to 350 secondary students who commit to attending a four-year institution as a full-time student based on academic/artistic performance in secondary school.	200,000
2002	Need-based Awards	R62I0010, R62I0017, R62I0026, R62I0033	Education Article, Section 18-107	GF	Each year, the Governor shall include at least 80% of the funds appropriated in the prior fiscal year for need-based programs as provided in Education Article, Sections 18-302, 18-706 (f), 18-1401, 18-1501, and 18-2601; and Transportation Article, Section 13-613 (d)(1).	88,351,233
1999	Private Donation Incentive Program	R62I0030	Education Article, Section 17-302	GF	Tiered matching formula: 100% of pledges up to \$250,000; 50% match for next \$1.0 million; 33% match of amount over \$1.25 million. Maximum State matching funds: \$250,000 community colleges; \$1.5 million – Bowie State University, Coppin State University, University of Maryland Eastern Shore, and Morgan State University; \$1.25 million – UMCP, University of Maryland Baltimore, and UMBC; \$750,000 – remaining eligible institutions. Pledged amounts must be received by July 1, 2004, with the exception of the historically black institutions which have until January 1, 2010.	2,340,961

Year First Enacted	Mandate Name	Budget Code	Statutory Reference	Fund	Description	FY 08 Allowance
1992	St. Mary's College of Maryland	R75T0001	Education Article, Section 14-405 (b)	GF	St. Mary's College receives a grant that equals the previous year's grant, adjusted by the implicit price deflator for State and local governments.	16,367,188
1998	Virginia-Maryland Regional College of Veterinary Medicine	R75T0001	Education Article, Sections 13-804	GF	Obligates the State to pay a share of the professional instruction costs at the institution (with campuses at Virginia Polytechnic Institute and UMCP) as determined by the budget and program review board.	5,103,226
1998	Baltimore City Community College	R95C0000	Education Article, Section 16-512	GF	Beginning in fiscal 2008, the Governor shall provide not less than 66.50% of the per FTE appropriation to select four-year public institutions of higher education, and not less than the prior year's appropriation. The percentage increases to 67.25% in fiscal 2009, 68.00% in 2010, 69.00% in 2011, 70.00% in 2012, and 71.00% in fiscal 2013 and beyond.	39,697,646
1995	Baltimore City Community College English Speakers of Other Languages Grant	R95C0000	Education Article, Section 16-508; Chapter 106 of 2007	GF	Grant to Baltimore City Community College for students enrolled in the ESOL program totaling \$800 per FTE student with a total program cap of \$500,000 in fiscal 2008, increasing to \$1 million in fiscal 2009 and thereafter.	500,000

Year First Enacted	Mandate Name	Budget Code	Statutory Reference	Fund	Description	FY 08 Allowance
1997	Maryland School for the Deaf	R99E00	Education Article, Section 8-310.3	GF	School receives an annual grant based on such factors as prior year's appropriation, enrollment growth, and per pupil cost increases. Minimum appropriations can be reduced to the extent that reductions are made to the administrative expenses of the Maryland School for the Deaf.	27,459,467
2005	Maryland Biotechnology Investment Tax Credit Reserve Fund	T00E002	Tax - General Article, Section 10-725	GF	The Governor must appropriate funds in order to support a tax credit against the state income tax for individuals, corporations, and venture capital firms that invest in qualified biotechnology firms. The value of the credit is equal to 50% of an eligible investment up to \$50,000 for an individual or \$250,000 for a corporation or venture capital firm.	6,000,000
2006	Rural Broadband Assistance Fund	T00F0010	Article 83A, Section 5-1901; Chapter 269 of 2006	GF	For fiscal 2008 and 2009, the Governor is required to include a GF appropriation of at least \$4,000,000 in each fiscal year, of which at least \$2,000,000 in each fiscal year shall be from the Maryland Economic Development Assistance Authority and Fund. Funding requirement is only through fiscal 2009.	4,000,000
1994	Maryland Tourism Development Fund	T00G0003	Article 83A, Title 4-208 (g) 2	GF	The Governor shall include an annual proposed GF appropriation of not less than \$6 million for fiscal 2006 and each fiscal year thereafter.	7,000,000

Year First Enacted	Mandate Name	Budget Code	Statutory Reference	Fund	Description	FY 08 Allowance
1994	Maryland State Arts Council	T00G0005	State Finance and Procurement Article, Section 7-325 (a)	GF	The Governor is required to include a GF allowance that is at least the previous year's appropriation, increased by not less than the percentage by which statewide GF revenues are projected to rise in the allowance year.	15,397,003
2001	Mid-Shore Regional Council	T00I0001	Article 20C, Section 2-301	GF	Requires that the State budget, subject to annual review by the General Assembly, shall provide an appropriation of at least \$200,000 in the following fiscal year for support of the Mid-Shore Regional Council.	140,000
2001	Tri-County Council for the Lower Eastern Shore of Maryland	T00I0001	Article 20B, Section 2-301	GF	Requires that the State budget, subject to annual review by the General Assembly, shall provide an appropriation of at least \$200,000 in the following fiscal year for support of the Tri-County Council for the Lower Eastern Shore.	140,000
2005	Child in Need of Services Pilot Program – Subprogram 919A	V00E0301	Courts and Judicial Proceedings Article, 3-8A-10.1	GF	Beginning in fiscal 2007 and lasting through fiscal 2010, the Governor must provide \$250,000 annually to support the Department of Juvenile Services Child in Need of Supervision Pilot Program in Baltimore City and Baltimore County.	250,000
1967	State Aid for Police Protection Fund	W00A0105	Article 41, Section 4-403 (b)	GF	Local counties and municipalities receive a grant primarily based on population density and aggregate police protection expenditures per capita.	65,931,447
1952	Public Debt Allowance	X00A0001	Maryland Constitution, Article III, Section 52 (4)(d)	GF	Funds must be appropriated to support all GO bond debt service payments.	29,349,121

Year First Enacted	Mandate Name	Budget Code	Statutory Reference	Fund	Description	FY 08 Allowance
1952	Public Debt Allowance	X00A0001	Maryland Constitution, Article III, Section 52 (4)(d)	SF	Funds must be appropriated to support all GO bond debt service payments.	663,345,727
2002	Revenue Stabilization Account (Rainy Day Fund)	Y01A0101	State Finance and Procurement Article, Section 7-311 (e) and (i)	GF	The Governor is required to include an amount equal to the unappropriated GF surplus from the second prior fiscal year exceeding \$10 million in the allowance. Also, if the account balance is below 7.5% of projected GF revenues, the allowance must have at least \$50 million appropriated, and if the account balance is below 3.0%, the allowance must have at least \$100 million.	162,794,899
2005	Dedicated Purpose Account	Y01A0201	Transportation Article, Section 4-321	NB	Established an InterCounty Connector financing plan where the Governor must transfer to the Maryland Transportation Authority (1) from the Transportation Trust Fund, \$22 million in fiscal 2005, \$38 million in fiscal 2006, and at least \$30 million per year for fiscal 2007 through 2010; (2) from the GF at least \$50 million in fiscal 2007, 2009, and 2010 so that total appropriations from fiscal 2007 to 2010 equal \$264,913,000.	53,000,000