

Report of the Conference Committee on House Bill 70

The Budget Bill

April 7, 2011

Mr. President,
Ladies and Gentlemen of the Senate:

Mr. Speaker,
Ladies and Gentlemen of the House of Delegates:

The Conference Committee has reconciled the differences between the Senate and House versions of HB 70 and Supplemental Budget No. 1, in which the House made total reductions of \$622.9 million, including \$335.8 million in reductions contingent on HB 72, the Budget Reconciliation and Financing Act (BRFA) of 2011. The Senate made total reductions of \$553.2 million, of which \$309.4 million is contingent on the BRFA. The Conference Committee made total reductions of \$616.0 million, including \$319.8 million contingent on the BRFA.

The House adopted 162 amendments to the budget bill. The Senate subsequently adopted 71 amendments to the budget bill, as amended by the House. The House concurred in none of the Senate amendments. All these amendments have been reconsidered, and actions taken are indicated in the attached *Report of the Conference Committee*. In addition, the Governor submitted one Supplemental Budget after the Conference Committee had been appointed. Nine amendments, including one technical amendment, were adopted to Supplemental Budget No. 1.

The budget responds to the significant decline in State revenues, and overall spending grows just 2.6%. Actions in the budget and the BRFA reduce out-year budget gaps substantially and exceed the goal established by the Spending Affordability Committee by reducing the projected fiscal 2012 structural deficit by 37.6%. Despite reductions and constrained growth, funding is maintained for core State services and priorities including public education, higher education, Medicaid, human services, and public safety. The projected general fund balance at the close of fiscal 2012, given the legislative actions on the budget and the BRFA, is \$49.8 million.

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A description of the Conference Committee's actions pertaining to the budget and the final report of the committee are attached. The Department of Legislative Services has also provided a separate report on the budget with additional data.

Sincerely,

Edward J. Kasemeyer, Chairman
Senate Budget and Taxation Committee

Norman H. Conway, Chairman
House Appropriations Committee

Report of the Conference Committee on House Bill 70

April 7, 2011

Mr. President,
Mr. Speaker,
Ladies and Gentlemen of the General Assembly of Maryland:

The House adopted 162 amendments to the original budget bill.

The Senate adopted 71 amendments to the budget bill, as amended by the House.

The House rejected all of the Senate amendments and called for a Conference Committee.

The Senate refused to recede and agreed to a Conference Committee.

The budget was then referred to the Conference Committee. The Conference Committee also considered Supplemental Budget No. 1.

Action of the Conference Committee:

The Conference Committee recommends:

1. The adoption of the following Senate amendments:

3, 5, 7-9, 12-15, 18, 20, 22, 24-26, 29-30, 32, 39, 41-42, 44, 48, 52-54, 60-61, 63-64, 67

2. The rejection of the following Senate amendments:

2, 6, 23, 31, 33-34, 37, 45-46, 58, 65, 71

3. The action indicated on the following Senate amendments:

<u>Adopt</u>	<u>Reject</u>	<u>Conference Committee Amendment</u>
1		1
4		2
10		3
11		4
	16	5
	17	6
19		7
21		8
27		9
28		10
35		11
36		12
38		13
40		14
	43	15
47		16
	49	17
50		18
51		19
55		20
56		21
57		22
	59	23
62		24
66		25
	68	26
69		27
70		28

4. The adoption of Conference Committee Supplemental Budget Amendments No. 1 through 8, Conference Committee Technical Amendment No. 1, and Conference Committee Supplemental Budget Technical Amendment No. 1.

Respectfully submitted,

Edward J. Kasemeyer

Norman H. Conway

James E. DeGrange, Sr.

Wendell K. Beitzel

George C. Edwards

John L. Bohanan, Jr.

Richard S. Madaleno, Jr.

Tawanna P. Gaines

Nathaniel J. McFadden

Mary-Dulany James

Conference Committee Amendments

Conference Committee Amendment No. 1

On page 3 of the Committee Reprint, under the heading Judiciary, adopt Amendment 1, and in line 2 strike “\$12,500,000” and substitute “\$9,500,000”.

Conference Committee Amendment No. 2

On page 7 of the Committee Reprint, under the heading Office of the Attorney General, adopt Amendment 4, and in line 1 strike beginning with “Provided” down through “83,625” in line 8; and on the same page of the Committee Reprint, under the heading Office of the Attorney General, in program C81C00.01 Legal Counsel and Advice, in line 28 following “agencies” insert “. Further provided that \$100,000 of the General Fund appropriation may not be expended until the Office of the Attorney General (OAG) submits a report to the budget committees detailing the costs incurred by the Division of Legal Counsel and Advice to support assistant attorneys general budgeted in other State units, including other branches of State government and higher education. For all attorneys that report to the Attorney General and are budgeted within other Executive Branch State agencies or other branches of government, the report shall include: (1) a schedule of budgeted salaries and benefits for attorneys, as well as additional non-personnel costs for operations such as supplies, phones, rent, computers, and training; (2) the amount of time spent by attorneys writing reports, opinions and other documents as requested by other parties; and (3) a detailed summary of fees incurred annually by OAG, State agencies, and other branches of government for outside legal services and legal experts. The report shall be submitted by November 1, 2011, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees”.

Conference Committee Amendment No. 3

On page 22 of the Committee Reprint, under the heading Department of Planning, in program D40W01.12 Sustainable Communities Tax Credit, adopt Amendment 10, and in line 16 after “Appropriation” insert “. provided that \$2,000,000 of this appropriation made for the purpose of providing tax credits for qualified rehabilitation expenditures may not be expended for that purpose but instead may be transferred only by budget amendment to T00G00.06 Film Production Rebate Program in the Department of Business and Economic Development to be used to fund film production rebates contingent upon the failure of HB 1148 and SB 672. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund”.

Conference Committee Amendments

Conference Committee Amendment No. 4

On page 22 of the Committee Reprint, under the heading Department of Planning, in program D40W01.12 Sustainable Communities Tax Credit, adopt Amendment 11, and in line 31 strike “7,000,000” and substitute “9,000,000”.

Conference Committee Amendment No. 5

On page 34 of the Committee Reprint, under the heading State Lottery Agency, in program E75D00.01 Administration and Operations, reject Amendment 16, and in line 19, following “Appropriation” insert “, provided that \$250,000 of this appropriation may not be expended until the State Lottery Agency submits a report concerning the sale of traditional lottery games over the Internet. The report shall review progress made by other jurisdictions and the federal government in this area; review federal and State law; and detail the agency’s proposal regarding the development and implementation of Internet lottery sales and the impact Internet sales may have on existing Lottery retailers. The report shall be submitted to the budget committees by December 15, 2011, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees. Further provided that no portion of this appropriation may be expended for the implementation of the sales of traditional lottery games over the Internet until the Legislative Policy Committee has had 45 days to review and comment”.

Conference Committee Amendment No. 6

On page 37 of the Committee Reprint, under the heading Office of Personnel Services and Benefits, in program F10A02.08 Statewide Expenses, reject Amendment 17, and in line 37, following “fiscal 2012.” insert “Employees that are members of bargaining units that receive salary adjustments, but occupy positions not subject to increases under the unit’s agreement, may receive bonus funds.”.

Conference Committee Amendment No. 7

On page 49 of the Committee Reprint, under the heading The Secretary’s Office, in program J00A01.01 Executive Direction, adopt Amendment 19, and on page 50, in line 31 strike “and”; and in line 37 strike “process.” and insert “process; and (10) for each site an analysis shall be done that looks at how to maximize the distance to, and minimize the impacts upon, more densely populated residential areas.”.

Conference Committee Amendments

Conference Committee Amendment No. 8

On page 67 of the Committee Reprint, under the heading Watershed Services, in program K00A14.02 Watershed Services, adopt Amendment 21, and in line 13 strike “\$18,669,444” and substitute “\$20,169,444”.

Conference Committee Amendment No. 9

On page 86 of the Committee Reprint, under the heading Mental Hygiene Administration, in program M00L01.02 Community Services, adopt Amendment 27, and in line 30 strike “76,845,498” and substitute “76,745,498”; and in line 34 strike “108,822,503” and substitute “108,722,503”.

Conference Committee Amendment No. 10

On page 87 of the Committee Reprint, under the heading Mental Hygiene Administration, in program M00L01.03 Community Services for Medicaid Recipients, adopt Amendment 28, and in line 17 strike “336,000,650” and substitute “338,000,650”; in line 21 strike “315,694,694” and substitute “317,694,694” and strike “667,545,344” and substitute “671,545,344”; and on the same page, in line 5 strike “\$1,000,000” and substitute “\$3,000,000”.

Conference Committee Amendment No. 11

On page 96 of the Committee Reprint, under the heading Medical Care Programs Administration, in program M00Q01.03 Medical Care Provider Reimbursements, adopt Amendment 35, and in line 38 strike “2,520,378,637” and substitute “2,517,628,637”; and on page 97, in line 8 strike “3,367,385,538” and substitute “3,364,635,538” and strike “6,715,461,235” and substitute “6,709,961,235”.

Conference Committee Amendment No. 12

On page 112 of the Committee Reprint, under the heading Department of Public Safety and Correctional Services, adopt Amendment 36, and on page 113, in line 17 following “(MOU)” insert “to establish a pilot program”; in line 17 following “center” insert “in Allegany, Baltimore, Frederick, Prince George’s, and Washington counties”; in line 36 following “that” strike “\$1,413,765” and substitute “\$394,245”; in line 40 following “facilities” insert “in the five identified counties”; and on page 114, in line 4 following “2011.” insert “The report shall also”.

Conference Committee Amendments

identify the type of video teleconferencing equipment used in each county, the estimated one-time and ongoing costs associated with the equipment, and the potential cost savings to both the State and local jurisdictions.”.

Conference Committee Amendment No. 13

On page 124 of the Committee Reprint, under the heading Division of Parole and Probation, in program Q00C02.02 Field Operations, adopt Amendment 38, and in line 27 strike “83,360,976” and substitute “83,188,544”; and in line 31 strike “91,353,942” and substitute “91,181,510”.

Conference Committee Amendment No. 14

On page 132 of the Committee Reprint, under the heading Aid to Education, in program R00A02.01 State Share of Foundation Program, adopt Amendment 40, and in line 18 strike “\$1,750,414” and substitute “\$328,381”; in line 23 strike “\$21,041,989” and substitute “\$22,464,022”; in line 30 strike “\$12,222,110” and substitute “\$12,223,682”; in line 38 strike “and”; and on page 133, in line 9 following “education” insert “; and (3) \$1,420,461 to provide grants to local school systems for which total direct education aid in fiscal 2012 is less than the amount received in fiscal 2011 by more than 6.5%, contingent on enactment of HB 72 or SB 87 establishing the grants”.

Conference Committee Amendment No. 15

On page 142 of the Committee Reprint, under the heading University System of Maryland, reject Amendment 43, and on page 144 of the Committee Reprint, under the heading University System of Maryland Office, in program R30B36.00 University System of Maryland Office, in line 31 following “Appropriation” insert “, provided that \$1,000,000 of this appropriation may not be expended until the University System of Maryland Board of Regents submits a study examining the advantages and disadvantages of merging the University of Maryland, College Park and the University of Maryland, Baltimore. The study shall include any issues related to merging the two institutions under a single University of Maryland. If the Board of Regents concludes that merging the two institutions is feasible and appropriate, then the Board shall include an outline of how the merger will be accomplished, identify any legislative or other changes needed, and the projected timeline to accomplish the merger. The report shall be submitted to the budget committees by December 15, 2011, and the budget committees shall have 45 days to review and comment on the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any purpose and shall be canceled if the report is not submitted to the budget committees”; and on page 154 of the Committee Reprint, under the heading Higher Education, in program R75T00.01 Support for State Operated Institutions of Higher Education, in line 24 following “committees” insert “:

Conference Committee Amendments

Further provided that \$1,000,000 of the appropriation for the University System of Maryland Office may not be expended until the University System of Maryland Board of Regents submits a study examining the advantages and disadvantages of merging the University of Maryland, College Park and the University of Maryland, Baltimore. The study shall include any issues related to merging the two institutions under a single University of Maryland. If the Board of Regents concludes that merging the two institutions is feasible and appropriate, then the Board shall include an outline of how the merger will be accomplished, identify any legislative or other changes needed, and the projected timeline to accomplish the merger. The report shall be submitted to the budget committees by December 15, 2011, and the budget committees shall have 45 days to review and comment on the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any purpose and shall revert to the General Fund if the report is not submitted to the budget committees”.

Conference Committee Amendment No. 16

On page 147 of the Committee Reprint, under the heading Maryland Higher Education Commission, in program R62I00.07 Educational Grants, adopt Amendment 47, and in line 13, strike “7,244,087” and substitute “6,974,125”; in line 16, strike “9,844,087” and substitute “9,574,125”; and in line 22, strike “519,962” and substitute “250,000”.

Conference Committee Amendment No. 17

On page 151 of the Committee Reprint, under the heading Higher Education, in program R75T00.01 Support for State Operated Institutions of Higher Education, reject Amendment 49, and in line 16 strike “\$8,080,140” and substitute “\$4,000,000”; and in line 26 strike “\$8,080,140” and substitute “\$4,000,000”.

Conference Committee Amendment No. 18

On page 151 of the Committee Reprint, under the heading Higher Education, in program R75T00.01 Support for State Operated Institutions of Higher Education, adopt Amendment 50, and in line 31, strike “\$100,000” and substitute “\$200,000”.

Conference Committee Amendment No. 19

On page 152 of the Committee Reprint, under the heading Higher Education, in program R75T00.01 Support for State Operated Institutions of Higher Education, adopt Amendment 51, and in line 1 following “has” strike “created” down through “eliminated” in line 2, and substitute “created, eliminated, or combined into another degree or certificate program”; in line 7 following “was” strike “created” down through “eliminated;” in line 8 and substitute “created, eliminated,

Conference Committee Amendments

or combined;”; in line 11 strike “created or eliminated;” and substitute “created, eliminated, or combined;”; in line 27 following “eliminated”, insert “, and for each combined degree or certificate program”; in line 32 following “expects to” insert “combine or”; and on page 153, in line 5 strike “created or eliminated” and substitute “created, eliminated, or combined”.

Conference Committee Amendment No. 20

On page 156 of the Committee Reprint, under the heading Baltimore City Community College, in program R95C00.00 Baltimore City Community College, adopt Amendment 55, and in line 8 following “has” strike “created” down through “eliminated” in line 9 and substitute “created, eliminated, or combined into another degree or certificate program”; in line 14 following “was” strike “created” down through “eliminated;” in line 15 and substitute “created, eliminated, or combined;”; in line 18 strike “created or eliminated;” and substitute “created, eliminated, or combined;”; in line 34 following “eliminated” insert “, and for each combined degree or certificate program”; in line 39 following “expects to” insert “combine or”; and on page 157, in line 12 strike “created or eliminated” and substitute “created, eliminated, or combined”.

Conference Committee Amendment No. 21

On page 159 of the Committee Reprint, under the heading Department of Housing and Community Development, adopt Amendment 56, and in line 17 following “location;” strike “and”; and in line 22, following “move” insert “; and (3) the transit-oriented location of the new headquarters and ability of DHCD users to access it”.

Conference Committee Amendment No. 22

On page 168 of the Committee Reprint, under the heading Division of Tourism, Film and the Arts, in program T00G00.08 Preservation of Cultural Arts Program, adopt Amendment 57, and in line 7 strike “1,000,000” and substitute “500,000”; and on page 167 of the Committee Reprint, under the heading Division of Business and Enterprise Development, in program T00F00.23 Maryland Economic Development Assistance Authority Fund, in line 7 after “Appropriation” insert “, provided that \$132,500 of this appropriation made for the purpose of providing business assistance may not be expended for that purpose but instead may be used only to provide additional grants in equal amounts to the Tri-County Council for Southern Maryland, the Tri-County Council for Western Maryland, the Tri-County Council for the Lower Eastern Shore of Maryland, the Mid-Shore Regional Council, and the Upper Shore Regional Council. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled”.

Conference Committee Amendments

Conference Committee Amendment No. 23

On page 171 of the Committee Reprint, under the heading Air and Radiation Management Administration, in program U00A07.01 Air and Radiation Management Administration, reject Amendment 59, and in line 13 strike “\$500,000” and substitute “\$250,000”; and in line 15 following “Environment’s” insert “(MDE)”.

Conference Committee Amendment No. 24

On page 174 of the Committee Reprint, under the heading Departmental Support, in program V00D02.01 Departmental Support, adopt Amendment 62, and in line 24 strike “24,158,776” and substitute “24,008,776”; and in line 28 strike “24,685,604” and substitute “24,535,604”.

Conference Committee Amendment No. 25

On page 235 of the Committee Reprint, under the heading Section 18, adopt Amendment 66, and in line 18 strike “\$37,309,966” and substitute “\$23,443,269”; in line 25 strike “20,228,969” and substitute “12,710,630”; in line 27 strike “5,384,405” and substitute “3,383,226”; in line 29 strike “3,649,640” and substitute “2,293,207”; in line 31 strike “375,285” and substitute “235,806”; in line 33 strike “2,846,858” and substitute “1,788,789”; in line 35 strike “2,931,926” and substitute “1,842,240”; in line 37 strike “1,527,870” and substitute “960,019”; and in line 39 strike “365,013” and substitute “229,352”.

Conference Committee Amendment No. 26

On page 263 of the Committee Reprint, under the heading Section 47, reject Amendment 68, and on page 264, in line 8 strike “48” and substitute “47”; in line 9, following “abolish” strike “650” and substitute “450”; in line 11 strike “\$15,000,000” and substitute “\$17,338,699”; and in the same line strike beginning with “above” down through “bill. The” in line 13 and substitute “. Provided, however, that the amount of this reduction may be reduced on a dollar for dollar basis to reflect the abolition of special funded positions and associated reductions which shall be credited to the General Fund as provided for in HB 72 or SB 87. Further provided that the”.

Conference Committee Amendment No. 27

On page 265 of the Committee Reprint, under the heading Section 49, adopt Amendment 69, and in line 1 insert “SECTION 50. AND BE IT FURTHER ENACTED, That”.

Conference Committee Amendments

\$100,000 in general funds appropriated for the purpose of general operating expenses in the Maryland Department of the Environment (MDE) and the Department of Natural Resources (DNR), and \$100,000 in special funds appropriated for the purpose of general operating expenses in the Maryland Department of Transportation – State Highway Administration (SHA), may not be expended until MDE, DNR, and SHA submit a report to the budget committees providing calendar 2011 information on the following: (1) the number of construction-related permits requested by the public and governmental entities and issued by each agency; (2) the percentage of each type of permit issued within 30 days of permit applications; and (3) the percentage of each type of permit issued within published standard turn-around times. The report shall be submitted by January 15, 2012, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund or be canceled if the report is not submitted to the budget committees.”.

Conference Committee Amendment No. 28

On page 265 of the Committee Reprint, under the heading Section 50, adopt Amendment 70, and in line 11 strike “50.” and substitute “51.”; and in line 18 strike “51.” and substitute “52.”.

Conference Committee Supplemental Budget Amendment No. 1

On page 6 of Supplemental Budget No. 1, under the heading Department of Information Technology, in item 12, program F50B04.03 Application Systems Management, strike each occurrence of “850,000” and substitute “250,000”.

Conference Committee Supplemental Budget Amendment No. 2

On page 7 of Supplemental Budget No. 1, under the heading Department of Natural Resources, in item 18, program K00A05.10 Outdoor Recreation Land Loan, strike “3,670,521” and substitute “0”; strike “3,480,852” and substitute “0”; and strike “7,151,373” and substitute “0”.

Conference Committee Supplemental Budget Amendment No. 3

On page 8 of Supplemental Budget No. 1, under the heading Department of Agriculture, in item 21, program L00A11.11 Capital Appropriation, strike each occurrence of “1,469,933” and substitute “0”.

Conference Committee Amendments

Conference Committee Supplemental Budget Amendment No. 4

On page 17 of Supplemental Budget No. 1, under the heading Maryland State Department of Education, in item 61, program R00A02.09 Gifted and Talented, strike each occurrence of “3,376,091”, and substitute “0”.

Conference Committee Supplemental Budget Amendment No. 5

On page 17 of Supplemental Budget No. 1, under the heading Maryland State Department of Education, in item 63, program R00A02.25 Guaranteed Tax Base, strike each occurrence of “1,934,400”, and substitute “710,143”.

Conference Committee Supplemental Budget Amendment No. 6

On page 20 of Supplemental Budget No. 1, under the heading Department of Business and Economic Development, in item 78, program T00F00.08 Financing Program Operations, strike beginning with “In addition” down through the second occurrence of “680,972” in its entirety.

Conference Committee Supplemental Budget Amendment No. 7

On page 21 of Supplemental Budget No. 1, under the heading Department of Business and Economic Development, in item 79, program T00F00.09 Maryland Small Business Development Financing Authority – Business Assistance, strike each occurrence of “2,708,333” and substitute “0”.

Conference Committee Supplemental Budget Amendment No. 8

On page 21 of Supplemental Budget No. 1, under the heading Department of Business and Economic Development, in item 80, program T00F00.17 Maryland Enterprise Investment Fund and Challenge Programs, strike each occurrence of “18,958,333” and substitute “0”.

Conference Committee Technical Amendment No. 1

On page 4 of the Committee Reprint, under the heading Judiciary, in program C00A00.06 Administrative Office of the Courts, in line 30 strike “Further provided” and substitute “provided”; on page 30 of the Committee Reprint, under the heading Compliance Division, in program E00A05.01 Compliance Administration, in line 14 strike beginning with “, provided”

Conference Committee Amendments

down through “jurisdictions” in line 23; on page 84 of the Committee Reprint, under the heading Mental Hygiene Administration, in line 9 strike “Provided” and substitute “Further provided”; on page 148 of the Committee Reprint, under the heading Maryland Higher Education Commission, in program R62I00.21 Jack F. Tolbert Memorial Student Grant Program, in line 32 strike beginning with “, provided” down through “program” in line 35; and on page 258 of the Committee Reprint, under the heading Section 36, in line 23 after “session” insert “unless the acting secretary is appointed under Article II, Section 11 of the Maryland Constitution prior to July 1, 2011”.

Conference Committee Supplemental Budget Technical Amendment No. 1

On page 24 of Supplemental Budget No. 1, under the heading Amendments to House Bill 70/Senate Bill 85 (First Reading File Bill), strike in its entirety Amendment No. 2; on page 24 of Supplemental Budget No. 1, under the heading Amendments to House Bill 70/Senate Bill 85 (First Reading File Bill), strike in its entirety Amendment No. 3; on page 24 of Supplemental Budget No. 1, under the heading Amendments to House Bill 70/Senate Bill 85 (First Reading File Bill), in Amendment No. 4, strike “On page 60, after line 13” and substitute “On page 61, after line 12”; on page 24 of Supplemental Budget No. 1, under the heading Amendments to House Bill 70/Senate Bill 85 (First Reading File Bill), strike in its entirety Amendment No. 5; on page 24 of Supplemental Budget No. 1, under the heading Amendments to House Bill 70/Senate Bill 85 (First Reading File Bill), strike in its entirety Amendment No. 6; on page 25 of Supplemental Budget No. 1, under the heading Amendments to House Bill 70/Senate Bill 85 (First Reading File Bill), strike in its entirety Amendment No. 7; on page 25 of Supplemental Budget No. 1, under the heading Amendments to House Bill 70/Senate Bill 85 (First Reading File Bill), strike in its entirety Amendment No. 8; on page 25 of Supplemental Budget No. 1, under the heading Amendments to House Bill 70/Senate Bill 85 (First Reading File Bill), strike in its entirety Amendment No. 9; on page 25 of Supplemental Budget No. 1, under the heading Amendments to House Bill 70/Senate Bill 85 (First Reading File Bill), strike in its entirety Amendment No. 10; on page 25 of Supplemental Budget No. 1, under the heading Amendments to House Bill 70/Senate Bill 85 (First Reading File Bill), in Amendment No. 11, strike “\$1,932,991” and substitute “\$710,143”; on page 25 of Supplemental Budget No. 1, under the heading Amendments to House Bill 70/Senate Bill 85 (First Reading File Bill), in Amendment No. 12 strike “*Seminarso*” and substitute “Seminars”; and on page 25 continuing to page 26 of Supplemental Budget No. 1, under the heading Amendments to House Bill 70/Senate Bill 85 (First Reading File Bill), strike in its entirety Amendment No. 14.

House Bill 70

Amendment Description

Judiciary

Amendment 1: The Senate increased a reduction to the Judiciary. The conference committee adopted the Senate position and modified the reduction to \$9.5 million. (Conference Committee Amendment No. 1)

Amendment 2: The Senate added a special fund appropriation for the Attorney Grievance Commission. The conference committee rejected the Senate position.

Amendment 3: The Senate deleted a contingent reduction from the Maryland Legal Services Corporation. The conference committee adopted the Senate position.

Office of the Attorney General

Amendment 4: The Senate partially restored funding to the Office of the Attorney General. The conference committee adopted the Senate position with a modification to strike the operating reduction and add language requiring a report on indirect cost recoveries. (Conference Committee Amendment No. 2)

Public Service Commission

Amendment 5: The Senate increased turnover expectancy in the Public Service Commission. The conference committee adopted the Senate position.

Maryland Energy Administration

Amendment 6: The Senate added language to prohibit the use of funds in the Maryland Energy Administration for a particular purpose. The conference committee rejected the Senate position.

Governor's Office of Crime Control and Prevention

Amendment 7: The Senate added language to reduce general funds contingent on the failure of legislation. The conference committee adopted the Senate position.

Amendment 8: The Senate also restored general funds for contractual employee salaries. The conference committee adopted the Senate position.

Amendment Descriptions

Department of Planning

Amendment 9: The Senate increased a reduction contingent on the use of funds from the Maryland Heritage Areas Authority Financing Fund for operating expenses. The conference committee adopted the Senate position.

Amendment 10: The Senate deleted language that restricts funds from the Sustainable Communities Tax Credit for the Film Production Rebate Program. The conference committee adopted the Senate position and modified the restriction to \$2 million contingent upon the failure of legislation. (Conference Committee Amendment No. 3)

Amendment 11: The Senate reduced funding for the Sustainable Communities Tax Credit Program. The conference committee adopted the Senate position and modified the reduction to \$1 million. (Conference Committee Amendment No. 4)

Maryland Insurance Administration

Amendment 12: The Senate added language to require a report on ways to refine the Maryland Insurance Administration's process for reviewing and approving premium rates. The conference committee adopted the Senate position.

State Department of Assessments and Taxation

Amendments 13: The Senate amended language to increase the contingent reduction for the transfer of the cost to local jurisdictions of the Real Property Valuation Program to 90%. The conference committee adopted the Senate position.

Amendment 14: The Senate amended language to increase the contingent reduction for the transfer of the cost to local jurisdictions of the Office of Information Technology to 90%. The conference committee adopted the Senate position.

Amendment 15: The Senate amended language to increase the contingent reduction for the transfer of the cost to local jurisdictions of the Business Property Valuation Program to 90%. The conference committee adopted the Senate position.

State Lottery Agency

Amendment 16: The Senate added language to restrict the use of funds within the State Lottery Agency. The conference committee rejected the Senate position and restricted funds until a report is submitted on the development of online lottery sales. (Conference Committee Amendment No. 5)

Amendment Descriptions

Office of Personnel Services and Benefits

Amendment 17: The Senate deleted language specifying who is eligible for employee bonuses. The conference committee rejected the Senate position and added language to further specify which employees may receive bonus monies. (Conference Committee Amendment No. 6)

Department of Information Technology

Amendment 18: The Senate amended language to increase from 50 to 90% the cost of a State Department of Assessments and Taxation Information Technology Project to be paid by the local jurisdictions. The conference committee adopted the Senate position.

Department of Transportation

Amendment 19: The Senate added language to restrict funds pending the receipt of a report on the potential construction of an intermodal freight facility. The conference committee adopted the Senate position and modified the language to add an additional reporting requirement. (Conference Committee Amendment No. 7)

Department of Natural Resources

Amendment 20: The Senate added intent language to increase timber harvests to generate revenue. The conference committee adopted the Senate position.

Amendment 21: The Senate partially restored a reduction to the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund. The conference committee adopted the Senate position and modified the reduction by increasing it by \$1.5 million. (Conference Committee Amendment No. 8)

Amendment 22: The Senate added language to restrict funds for water quality monitoring stations. The conference committee adopted the Senate position.

Department of Agriculture

Amendment 23: The Senate reduced funds for MARBIDCO. The conference committee rejected the Senate position.

Amendment Descriptions

Department of Health and Mental Hygiene

Amendment 24: The Senate added language to restrict funds pending a report on controlling costs of the Medicaid program. The conference committee adopted the Senate position.

Mental Hygiene Administration

Amendment 25: The Senate added language requesting reports on cost containment actions in the Mental Hygiene Administration budget. The conference committee adopted the Senate position.

Amendment 26: The Senate modified language on a redevelopment plan for the Spring Grove Hospital Center. The conference committee adopted the Senate position.

Amendment 27: The Senate restored funding for Veterans Mental Health Coordination. The conference committee adopted the Senate position and modified the reduction. (Conference Committee Amendment No. 9)

Amendment 28: The Senate modified a reduction for institutional treatment of youth with serious mental illness. The conference committee adopted the Senate position and modified the action by making no reduction but restricting an additional \$2 million for community-based RTC-level placements. (Conference Committee Amendment No. 10)

Amendment 29: The Senate restored funding for the Springfield Hospital Center. The conference committee adopted the Senate position.

Amendment 30: The Senate restored funding for the Spring Grove Hospital Center. The conference committee adopted the Senate position.

Developmental Disabilities Administration

Amendment 31: The Senate added language restricting the use of funds in the Developmental Disabilities Administration for absence day payments. The conference committee rejected the Senate position.

Amendment 32: The Senate restored a position and funding at the Developmental Disabilities Administration. The conference committee adopted the Senate position.

Amendment Descriptions

Medical Care Programs Administration

Amendment 33: The Senate modified language that restricts funds for Medicaid provider reimbursements to that purpose with limited exceptions. The conference committee rejected the Senate position.

Amendment 34: The Senate added language to restrict funds to be used only for absence day payments. The conference committee rejected the Senate position.

Amendment 35: The Senate modified a reduction to claims processing and eligibility determination errors by requiring other program efficiencies. This amendment also rejects service limitations or other cost containment proposals. The conference committee adopted the Senate position and modified the Senate reduction by increasing it to \$10 million (\$5 million GF/FF) and broadening how the department may achieve the savings. (Conference Committee Amendment No. 11)

Department of Public Safety and Correctional Services

Amendment 36: The Senate modified language to restrict funds until all counties have agreed to implement video conferencing for local parole hearings. The conference committee adopted the Senate position and modified the language to implement a five-county pilot program for using video teleconferencing at local parole hearings but requiring the counties to fund local equipment costs. (Conference Committee Amendment No. 12)

Amendment 37: The Senate partially restored funds for operating expenses in the Office of the Secretary. The conference committee rejected the Senate position.

Amendment 38: The Senate modified turnover expectancy to reflect a lower rate. The conference committee adopted the Senate position and modified the turnover rate for the Division of Parole and Probation to 8.3%. (Conference Committee Amendment No. 13)

Maryland State Department of Education

Amendment 39: The Senate added annual language requesting a report before funds are transferred from Aid to Education programs. The conference committee adopted the Senate position.

Amendment 40: The Senate modified the amount reduced in the foundation program and specified that some funds are contingent upon enactment of legislation increasing the alcohol sales tax. The contingent funds are restricted for the Guaranteed Tax Base Program, the Disparity Grant Program, and counties for which direct education aid in fiscal 2012 is less than the amount received in fiscal 2011 by more than 6%. The conference committee adopted the

Amendment Descriptions

Senate position and amended it to restrict funds for local school systems whose fiscal 2012 aid is less than the fiscal 2011 amount by 6.5% or more. (Conference Committee Amendment No. 14)

Amendment 41: The Senate modified a reduction to charge local boards of education but not libraries for the administrative costs of their use of the State Retirement Agency. The conference committee adopted the Senate position.

Amendment 42: The Senate rejected a reduction to the nonpublic textbook program that would allow the funds to be used for Medicaid. The conference committee adopted the Senate position.

University System of Maryland Office

Amendment 43: The Senate added language requesting a report on a plan to merge the University of Maryland, College Park (UMCP) and the University of Maryland, Baltimore (UMB). The conference committee rejected the Senate position and adopted language restricting funds for the University System of Maryland Office until a study is submitted on a potential merger of UMCP and UMB. (Conference Committee Amendment No. 15)

Maryland Higher Education Commission

Amendment 44: The Senate deleted language for the Keeping Maryland Community Colleges Affordable Grant. The conference committee adopted the Senate position.

Amendment 45: The Senate deleted funds for the Keeping Maryland Community Colleges Affordable Grant. The conference committee rejected the Senate position.

Amendment 46: The Senate restricted regional higher education center funds to be used for the UMB – Wellmobile. The conference committee rejected the Senate position.

Amendment 47: The Senate partially restored funds for the Complete College Maryland grant. The conference committee adopted the Senate position with a modification to reduce funding for the grant to \$250,000. (Conference Committee Amendment No. 16)

Higher Education

Amendment 48: The Senate rejected language prohibiting the use of general funds in public higher education institutions for intercollegiate athletic activities. The conference committee adopted the Senate position.

Amendment 49: The Senate modified a reduction to the University System of Maryland Office (USMO) and specified that funds may be replaced from the fund balance or by assessing costs to

Amendment Descriptions

University System of Maryland institutions. The conference committee rejected the Senate position and adopted modified language to reduce the USMO appropriation. (Conference Committee Amendment No. 17)

Amendment 50: The Senate modified a general fund reduction for Morgan State University. The conference committee adopted the Senate position and modified the reduction. (Conference Committee Amendment No. 18)

Amendment 51: The Senate modified the amount of funds restricted for Baltimore City Community College until a report is submitted on program creation and elimination. The conference committee adopted the Senate position with a modification to request additional information in the reporting requirement. (Conference Committee Amendment No. 19)

Amendment 52: The Senate added language restricting funds from the University System of Maryland until a report is submitted on the amount of general funds spent on athletic activities. The conference committee adopted the Senate position.

Amendment 53: The Senate added language restricting funds from Morgan State University until a report is submitted on general fund expenditures on athletic activities. The conference committee adopted the Senate position.

Amendment 54: The Senate added language restricting funds from St. Mary's College of Maryland until a report is submitted on general fund expenditures on athletic activities. The conference committee adopted the Senate position.

Amendment 55: The Senate modified a technical amendment. The conference committee adopted the Senate position with a modification to reflect changes to Amendment 51. (Conference Committee Amendment No. 20)

Department of Housing and Community Development

Amendment 56: The Senate added language restricting funds until a report is submitted on moving the agency's headquarters to Prince George's County. The conference committee adopted the Senate position with a modification to include additional information. (Conference Committee Amendment No. 21)

Department of Business and Economic Development

Amendment 57: The Senate restored funds for the Preservation of Cultural Arts. The conference committee adopted the Senate position with a modification to partially restore funding. (Conference Committee Amendment No. 22)

Amendment Descriptions

Maryland Technology Development Corporation

Amendment 58: The Senate reduced funds for Maryland Stem Cell Research. The conference committee rejected the Senate position.

Department of the Environment

Amendment 59: The Senate struck language restricting funding until the submission of a report on climate change spending from the Department of the Environment. The conference committee rejected the Senate position and modified the language by reducing the amount restricted to \$250,000. (Conference Committee Amendment No. 23)

Department of Juvenile Services

Amendment 60: The Senate struck language requiring a report on a plan to fully fund the Department of Juvenile Services. The conference committee adopted the Senate position.

Amendment 61: The Senate modified language to restrict funds to require a report on the new process for identifying and receiving reimbursement for youth in nonpublic education programs. The conference committee adopted the Senate position.

Amendment 62: The Senate restored funds for operating expenses in the department. The conference committee adopted the Senate position and modified the action to reduce cell phone and travel expenses by a total of \$150,000. (Conference Committee Amendment No. 24)

Amendment 63: The Senate modified a restriction on funds and delayed a transfer of education services from Cheltenham Youth Facility to the Maryland State Department of Education. The conference committee adopted the Senate position.

Maryland State Police

Amendment 64: The Senate modified language to request a report on the adoption of a motor vehicle replacement policy. The conference committee adopted the Senate position.

Fiscal 2011 Deficiencies

Amendment 65: The Senate restored a deficiency appropriation for nonresidential per diems in the Department of Juvenile Services. The conference committee rejected the Senate position.

Amendment Descriptions

Back of the Bill Sections

Amendment 66: The Senate modified the allocation of savings from changes to the retiree prescription drug plan. The conference committee adopted the Senate position and modified the amount of the reduction to reflect changes to retiree prescription program plan components. (Conference Committee Amendment No. 25)

Amendment 67: The Senate struck budget language encouraging the development of a cost-sharing agreement between the Maryland Aviation Administration and Anne Arundel County for fire and rescue services. The conference committee adopted the Senate position.

Amendment 68: The Senate modified the number of positions that must be abolished to meet budgetary reductions. The conference committee rejected the Senate position and altered the position and dollar reduction totals to conform to changes to the actual savings from the Voluntary Separation Program and related special fund transfers in HB 72. (Conference Committee Amendment No. 26)

Amendment 69: The Senate struck language requiring certain agencies to submit reports on permitting activity. The conference committee adopted the Senate position and added language to restrict funding until the submission of a single report on permits. (Conference Committee Amendment No. 27)

Amendment 70: The Senate added a technical amendment. The conference committee adopted a technical admendment. (Conference Committee Amendment No. 28)

Maryland State Department of Education

Amendment 71: The Senate added language that alters Amendment 40 to provide grants to local school systems for which total direct education aid in fiscal 2012 is less than the amount received in fiscal 2011 by more than 6%. The conference committee rejected the Senate position.

Supplemental Budget

Conference Committee Supplemental Budget Amendment No. 1: The conference committee reduced expenditures for an information technology project since federal regulations have not been approved. The conference committee left funding for planning.

Conference Committee Supplemental Budget Amendment No. 2: The conference committee deleted fiscal 2010 transfer tax overattainment due to a corresponding Budget Reconciliation and Financing Act of 2011 action transferring the funds to the general fund.

Amendment Descriptions

Conference Committee Supplemental Budget Amendment No. 3: The conference committee deleted fiscal 2010 transfer tax overattainment due to a corresponding Budget Reconciliation and Financing Act of 2011 action transferring the funds to the general fund.

Conference Committee Supplemental Budget Amendment No. 4: The conference committee deleted funding for the State to pay for STEM focused AP exams for all students and PSAT testing for all high school sophomores.

Conference Committee Supplemental Budget Amendment No. 5: The conference committee reduced funding for the Guaranteed Tax Base to reflect actions taken in the budget.

Conference Committee Supplemental Budget Amendment No. 6: The conference committee deleted funding to implement InvestMaryland because legislation has not passed.

Conference Committee Supplemental Budget Amendment No. 7: The conference committee deleted funding to implement InvestMaryland because legislation has not passed.

Conference Committee Supplemental Budget Amendment No. 8: The conference committee deleted funding to implement InvestMaryland because legislation has not passed.

Technical Amendment

Conference Committee Technical Amendment No. 1: The conference committee adopted a technical amendment.

Conference Committee Supplemental Budget Technical Amendment No. 1: The conference committee adopted a technical amendment.

Fiscal 2012 – Conference Committee Amendment Table

<u>Senate Reprint Pg</u>	<u>Senate Report Pg</u>	<u>Amd No.</u>	<u>Description</u>	<u>Fund Code</u>	<u>Governor's Allowance</u>	<u>House Proposed Appropriation</u>	<u>Senate Proposed Appropriation</u>	<u>Amount at Issue</u>	<u>Conference Appropriation or Action</u>	<u>Legislative Reduction</u>
3	1-2	1	Judiciary – Further reduces the Judiciary’s fiscal 2012 allowance by \$3,605,140.						Adopt with CCA	
3-4	2	2	Judiciary – Increases the special fund appropriation by \$3,570,720 to reflect the expenses of the Attorney Grievance Commission.						Reject	
4	3	3	Judiciary – Strikes language making \$500,000 contingent reduction in general funds from abandoned property funds for the Maryland Legal Services Corporation.						Adopt	
7	5	4	Attorney General – Strikes language increasing the employee turnover rate.						Adopt with CCA	
9	7	5	Public Service Commission – Adds reduction for the turnover expectancy rate.	SF	\$8,106,744	\$8,106,744	\$8,045,911	\$60,833	\$8,045,911	\$60,833
13	9	6	Maryland Energy Administration – Adds budget bill language prohibiting the agency from providing funds to support the Maryland Clean Energy Center.						Reject	
16	12-13	7	Governor’s Office of Crime Control and Prevention – Adds budget bill language making a contingent reduction to contractual employee salaries if HB 739 fails.						Adopt	
16	12	8	Governor’s Office of Crime Control and Prevention – Restores funding for contractual employee salaries.	GF	68,707,052	68,686,062	68,704,052	17,990	68,704,052	3,000
21	17	9	Department of Planning – Further reduces a contingent reduction to Management Planning and Educational Outreach to \$500,000.						Adopt	

Fiscal 2012 – Conference Committee Amendment Table

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22	18	10	Department of Planning – Strikes language restricting \$3,000,000 from the Sustainable Communities Tax Credit Program to the Film Production Rebate Program.						Adopt with CCA	
22	18	11	Department of Planning – Reduces \$3,000,000 from the Sustainable Communities Tax Credit.	GF	10,000,000	10,000,000	7,000,000	3,000,000	9,000,000	1,000,000
26-28	21-22	12	Maryland Insurance Administration – Adds budget bill language restricting funds contingent upon a report that outlines a mechanism for identifying hospital rate adjustments and assessments in rate reviews.						Adopt	
33	27	13	State Department of Assessments and Taxation – Increases the contingent reduction for the transfer of the cost to local jurisdictions of the Real Property Valuations Program to 90%.						Adopt	
33	27	14	State Department of Assessments and Taxation – Increases the contingent reduction for the transfer of the cost to local jurisdictions of the Office of Information Technology to 90%.						Adopt	
33	28	15	State Department of Assessments and Taxation – Increases the contingent reduction for the transfer of the cost to local jurisdictions of the Business Property Valuation to 90%.						Adopt	
34	29	16	State Lottery Agency – Adds budget bill language prohibiting any funds to be used to pursue the development of online lottery sales.						Reject with CCA	

Fiscal 2012 – Conference Committee Amendment Table

<u>Senate Reprint Pg</u>	<u>Senate Report Pg</u>	<u>Amd No.</u>	<u>Description</u>	<u>Fund Code</u>	<u>Governor's Allowance</u>	<u>House Proposed Appropriation</u>	<u>Senate Proposed Appropriation</u>	<u>Amount at Issue</u>	<u>Conference Appropriation or Action</u>	<u>Legislative Reduction</u>
37-38	31	17	Department of Budget and Management – Strikes language that restricts the \$750 bonus payments to employees who began before July 1, 2011, and who have not already received a compensation enhancement.						Reject with CCA	
39	32	18	Department of Information Technology – Increases the contingent reduction for the transfer of the cost to local jurisdictions of the State Department of Assessments and Taxation's Major Information Technology Project to 90%.						Adopt	
49-51	41-42	19	MDOT Secretary's Office – Adds budget language restricting funds contingent upon a report on an intermodal freight facility.						Adopt with CCA	
59-60	56	20	Department of Natural Resources – Adds budget language expressing the intent that the agency increase the number of timber harvests.						Adopt	
67	60	21	Department of Natural Resources – Partially restores the contingent reduction for the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund by \$3,000,000.						Adopt with CCA	
67	60	22	Department of Natural Resources – Adds budget language restricting funds to the purchase and placement of water quality monitoring stations.						Adopt	
71	64	23	Department of Agriculture – Reduces the Maryland Agricultural and Resource-Based Industry Development Corporation consistent with the Budget Reconciliation and Financing Act.	GF	2,750,000	2,750,000	1,000,000	1,750,000	2,750,000	0
76	68	24	DHMH Office of the Secretary – Adds budget language restricting funds contingent upon a report on Medicaid program savings.						Adopt	

Fiscal 2012 – Conference Committee Amendment Table

<u>Senate Reprint Pg</u>	<u>Senate Report Pg</u>	<u>Amd No.</u>	<u>Description</u>	<u>Fund Code</u>	<u>Governor's Allowance</u>	<u>House Proposed Appropriation</u>	<u>Senate Proposed Appropriation</u>	<u>Amount at Issue</u>	<u>Conference Appropriation or Action</u>	<u>Legislative Reduction</u>
83-84	77-78	25	DHMH Mental Hygiene Administration – Adds budget language expressing intent regarding fiscal 2012 cost containment actions and withholds funds pending two reports.						Adopt	
85-86	79-80	26	DHMH Mental Hygiene Administration – Modifies budget bill language requesting a report on the redevelopment of Spring Grove Hospital.						Adopt	
86	80	27	DHMH Mental Hygiene Administration – Restores funding for Veterans Behavioral Health Coordination.	GF	76,845,498	76,545,498	76,845,498	300,000	76,745,498	100,000
87	81-82	28	DHMH Mental Hygiene Administration – Partially restores funding for private residential treatment centers.	GF FF	338,000,650 317,694,694	335,000,650 314,694,694	336,000,650 315,694,694	1,000,000 1,000,000	338,000,650 317,694,694	0
88	82-83	29	DHMH Mental Hygiene Administration – Restores funding for 1 chaplain position.	GF	72,373,820	72,324,009	72,373,820	49,811	72,373,820	0
88-89	83-84	30	DHMH Mental Hygiene Administration – Restores funding for 2 chaplain positions.	GF	75,903,652	75,769,335	75,903,652	134,317	75,903,652	0
90	85	31	DHMH Developmental Disabilities – Restricts funding for provider rates to be used instead for absence day payments.						Reject	
90	85	32	DHMH Developmental Disabilities – Restores funding for 1 vacant position.	GF FF	439,621,401 340,189,227	439,577,031 340,160,234	439,604,488 340,174,378	27,457 14,144	439,604,488 340,174,378	16,913 14,849
94-95	89	33	DHMH Medical Care Programs Administration – Amends language to restrict Medicaid provider reimbursements to two limited exceptions instead of one.						Reject	

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Senate Reprint Pg	Senate Report Pg	Amd No.	<u>Description</u>	<u>Fund Code</u>	<u>Governor's Allowance</u>	<u>House Proposed Appropriation</u>	<u>Senate Proposed Appropriation</u>	<u>Amount at Issue</u>	Conference Appropriation or <u>Action</u>	<u>Legislative Reduction</u>
96	90	34	DHMH Medical Care Programs Administration – Adds budget language restricting funds from the Medical Care Provider Reimbursements for absence day payments for community providers in the Development Disabilities Administration.						Reject	
96-97	91-93	35	DHMH Medical Care Programs Administration – Restores funding for incentive payments, nonpublic school textbooks, claims errors and program efficiencies, and cost containment.	GF	2,533,991,137	2,499,934,637	2,520,378,637	20,444,000	2,517,628,637	16,362,500
				FF	3,380,998,038	3,347,385,538	3,367,385,538	20,000,000	3,364,635,538	16,362,500
112-114	110-111	36	DPSCS – Modifies budget language regarding video conferencing for parole hearings.						Adopt with CCA	
114	112	37	DPSCS Office of the Secretary – Partially restores funding for advertising and printing costs.	GF	22,188,026	22,066,026	22,079,026	13,000	22,066,026	122,000
124	118	38	DPSCS Division of Parole and Probation – Partially restores funding for turnover.	GF	84,121,907	83,016,113	83,360,976	344,863	83,188,544	933,363
132	124	39	MSDE Aid to Education – Adds language requiring MSDE to notify the budget committees of proposed Aid to Education fund transfers.						Adopt	
132-133	124-125	40	MSDE Aid to Education – Restricts funds in the State Foundation Program to be used to increase funding in the Guaranteed Tax Base and Disparity Grant Program contingent upon legislation.						Adopt with CCA	
133-134	126-127	41	MSDE Aid to Education – Modifies language reduction to local employers for using the State Retirement System to exclude libraries and restore \$375,836.						Adopt	

Fiscal 2012 – Conference Committee Amendment Table

<u>Senate Reprint Pg</u>	<u>Senate Report Pg</u>	<u>Amd No.</u>	<u>Description</u>	<u>Fund Code</u>	<u>Governor's Allowance</u>	<u>House Proposed Appropriation</u>	<u>Senate Proposed Appropriation</u>	<u>Amount at Issue</u>	<u>Conference Appropriation or Action</u>	<u>Legislative Reduction</u>
140	130	42	MSDE Funding for Educational Organizations – Restores funding for nonpublic textbooks.	SF	4,440,000	3,996,000	4,440,000	444,000	4,440,000	0
142	134-135	43	University System of Maryland – Adds budget language requesting a report on the merger of UMCP and UMB.						Reject with CCA	
145-146	141-142	44	Maryland Higher Education Commission – Strikes budget language capping the Keep Maryland Community Colleges Affordable Grant.						Adopt	
146	142	45	Maryland Higher Education Commission – Reduces funding for the Keep Maryland Community Colleges Affordable Grant.	GF	214,269,541	214,269,541	209,269,541	5,000,000	Reject	
31 147	144	46	Maryland Higher Education Commission – Adds budget language restricting funds from regional higher education centers for the UMB – Wellmobile Program.						Reject	
147	144-145	47	Maryland Higher Education Commission – Partially restores funds for the Complete College Maryland Grant.	GF	7,744,087	6,724,125	7,244,087	519,962	6,974,125	769,962
151	148	48	Higher Education – Strikes language limiting the use of general funds for intercollegiate athletic activities.						Adopt	
151	148	49	Higher Education – Modifies language reduction to the University System of Maryland Office appropriation from \$8.1 million to \$2.0 million.						Reject with CCA	
151	149	50	Higher Education (MSU) – Modifies language reduction to Morgan State appropriation from \$0.4 million to \$0.1 million.						Adopt with CCA	

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151-153	149-151	51	Higher Education (BCCC) – Modifies language requesting a report from BCCC on changes to academic programs and certificate offerings.						Adopt with CCA	
153	151	52	Higher Education (USM) – Adds language requesting a report on the funding of intercollegiate athletics.						Adopt	
153-154	152	53	Higher Education (MSU) – Adds language requesting a report on the funding of intercollegiate athletics.						Adopt	
154	152-153	54	Higher Education (SMCM) – Adds language requesting a report on the funding of intercollegiate athletics.						Adopt	
32 155-157	155-156	55	Baltimore City Community College – Modifies language requesting a report from BCCC on changes to academic programs and certificate offerings.						Adopt with CCA	
159	158	56	DHCD – Adds language requesting a report on moving the headquarter's office to Prince George's County.						Adopt with CCA	
168	162	57	DBED – Restores funding for the Preservation of Cultural Arts Program.	SF	1,000,000	0	1,000,000	1,000,000	500,000	500,000
168	163	58	DBED – Reduces funding for the Maryland Stem Cell Research Program.	GF	12,400,000	12,400,000	10,400,000	2,000,000	12,400,000	0
171	164	59	Department of the Environment – Strikes language restricting funding until the submission of a report on Strategic Energy Investment Fund expenditures.						Reject with CCA	
173	167	60	Department of Juvenile Services – Strikes language requesting a report on how to fully fund the agency.						Adopt	

Fiscal 2012 – Conference Committee Amendment Table

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173	167-168	61	Department of Juvenile Services – Modifies language to restrict funds requesting a report on nonpublic placements.						Adopt	
174	169	62	Department of Juvenile Services – Restores reductions to cell phones and travel.	GF	24,158,776	23,908,776	24,158,776	250,000	24,008,776	150,000
179-180	174-175	63	Department of Juvenile Services – Modifies language requesting a report on the transfer of Cheltenham education services to MSDE.						Adopt	
181-182	176-177	64	Department of State Police – Modifies language adding a request for a report on the adoption of a motor vehicle replacement policy.						Adopt	
215	180	65	Department of Juvenile Services – Restores funding for fiscal 2011 deficiency for nonresidential per diems.	GF	223,269	0	223,269	223,269	0	223,269
235-240	182-187	66	Section 18 – Modifies reductions to the Retiree Prescription Drug Plan due to plan changes.						Adopt with CCA	
261	206-207	67	Section 42 – Strikes language requiring a cost sharing agreement for fire and rescue services in Anne Arundel County.						Adopt	
263-264	212	68	Section 47 – Modifies language regarding additional position abolitions required to meet reduction in Section 22 (State Employee Voluntary Separation Program) and restores the reduction of 303 regular positions and \$15 million in general funds.						Reject with CCA	
265	214	69	Section 51 – Strikes language requesting quarterly reports on permits.						Adopt with CCA	

Fiscal 2012 – Conference Committee Amendment Table

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265	215	70	Technical Amendment No. 1 – Renumbering sections.						Adopt with CCA	
132-133	216	71	MSDE Aid to Education – Restricts funds in the State Foundation Program to be used to increase funding for local school systems whose fiscal 2012 aid is less than the fiscal 2011 by 6% or more.						Reject	
		CCS1	Department of Information Technology – Reduces expenditures for an information technology project since federal regulations have not been approved while still leaving funding for planning.		850,000				250,000	600,000
		CCS2	Department of Natural Resources – Deletes fiscal 2010 transfer tax overattainment due to a corresponding Budget Reconciliation and Financing Act of 2011 action transferring the funds to the general fund.		7,151,373				0	7,151,373
		CCS3	Department of Natural Resources – Deletes fiscal 2010 transfer tax overattainment due to a corresponding Budget Reconciliation and Financing Act of 2011 action transferring the funds to the general fund.		1,469,933				0	1,469,933
		CCS4	Aid to Education – Deletes funding for the State to pay for STEM focused AP exams for all students and PSAT testing for all high school sophomores.		3,376,091				0	3,376,091
		CCS5	Aid to Education – Reduces funding for the Guaranteed Tax Base to reflect actions taken in the budget.		1,934,400				710,143	1,224,257
		CCS6	DBED – Delete funding to implement InvestMaryland because legislation has not passed.		680,972				0	680,972

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		CCS7	DBED – Delete funding to implement InvestMaryland because legislation has not passed.		2,708,333				0	2,708,333
		CCS8	DBED – Delete funding to implement InvestMaryland because legislation has not passed.		18,958,333				0	18,958,333
		CCTA1	Conference Committee Technical Amendment 1						Adopt	
		CCSBTA1	Conference Committee Supplemental Budget Technical Amendment 1						Adopt	