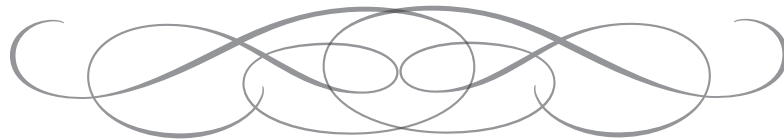


Report of the
House Appropriations Committee
to the Maryland House of Delegates



2011 SESSION



Recommendations, Reductions, and Summary of
Action Pertaining to:
House Bill 71

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House Appropriations Committee Capital Program for the 2011 Session

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
State Facilities							
DA0201A	MDOD: Accessibility Modifications	\$1,444,000	\$0	\$0	\$0	\$0	\$1,444,000
DE0201A	BPW: Lowe House of Delegates Building Renovation	7,050,000	0	0	0	0	7,050,000
DH0104	MD: Military Department Armory Program	0	0	0	0	27,823,000	27,823,000
FB04A	DoIT: Public Safety Communication System	10,000,000	0	0	0	0	10,000,000
FB04B	DoIT: One Maryland Broadband Network	5,800,000	0	0	0	43,762,819	49,562,819
Subject Category Subtotal:		\$24,294,000	\$0	\$0	\$0	\$71,585,819	\$95,879,819
Health/Social							
DT01A	MIEMSS: Emergency Medical Systems Communication System	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
MA01A	DHMH: Community Health Facilities Grant Program	3,568,000	0	0	0	0	3,568,000
MA01B	DHMH: Federally Qualified Health Centers Grant Program	2,002,000	0	0	0	0	2,002,000
MI0401A	DHMH: Deer's Head Hospital Center Kidney Dialysis Unit	6,124,000	0	0	0	0	6,124,000
RQ00A	UMMS: Trauma, Critical Care, and Emergency Medicine Services Expansion Project	10,000,000	0	0	0	0	10,000,000
ZA00E	MISC: Johns Hopkins Medicine – Cardiovascular and Critical Care Tower	5,500,000	0	0	0	0	5,500,000
ZA00F	MISC: Kennedy Krieger Institute – Comprehensive Autism Center	1,000,000	0	0	0	0	1,000,000
ZA00N	MISC: Prince George's Hospital System	4,000,000	0	0	0	0	4,000,000
ZA00O	MISC: Sinai Hospital – Neurological Rehabilitation Center	1,000,000	0	0	0	0	1,000,000
ZA01A	MISC: Anne Arundel Medical Center	300,000	0	0	0	0	300,000
ZA01B	MISC: Dorchester General Hospital	1,000,000	0	0	0	0	1,000,000
ZA01C	MISC: Maryland General Hospital	1,000,000	0	0	0	0	1,000,000
ZA01D	MISC: Mercy Medical Center	2,700,000	0	0	0	0	2,700,000
Subject Category Subtotal:		\$39,194,000	\$0	\$0	\$0	\$0	\$39,194,000

xi.

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
Environment							
DA1302	MEA: Jane E. Lawton Loan Program	\$0	\$0	\$0	\$2,500,000	\$0	\$2,500,000
DA1303	MEA: State Agency Loan Program	0	0	0	2,500,000	0	2,500,000
KA05A	DNR: Community Parks and Playgrounds	2,500,000	0	0	0	0	2,500,000
KA05B	DNR: Rural Legacy Program	9,104,000	0	0	0	0	9,104,000
KA05C	DNR: Natural Resources Development Fund	3,450,000	0	0	0	0	3,450,000
KA05D	DNR: Program Open Space	28,459,000	0	0	1,500,000	3,000,000	32,959,000
KA05E	DNR: Critical Maintenance Program	3,380,000	0	0	0	0	3,380,000
KA05F	DNR: Dam Rehabilitation Program	1,045,000	0	0	0	0	1,045,000
KA05G	DNR: Ocean City Beach Replenishment Fund	1,000,000	0	0	1,000,000	0	2,000,000
KA05H	DNR: Waterway Improvement Fund	7,347,000	0	0	410,000	500,000	8,257,000
KA17A	DNR: Oyster Habitat Restoration Projects	1,500,000	0	0	0	0	1,500,000
LA11A	MDA: Agricultural Land Preservation Program	4,367,000	0	0	4,200,000	0	8,567,000
LA12A	MDA: Tobacco Transition Program	1,500,000	0	0	1,238,000	0	2,738,000
x LA15A	MDA: Maryland Agricultural Cost-Share Program	6,000,000	0	0	0	0	6,000,000
UA010312	MDE: Septic System Upgrade Program	0	0	0	8,500,000	0	8,500,000
UA01A	MDE: Enhanced Nutrient Removal	146,825,000	180,000,000	0	0	0	326,825,000
UA01B	MDE: Maryland Water Quality Revolving Loan Fund	9,856,000	0	0	83,836,000	47,308,000	141,000,000
UA01C	MDE: Maryland Drinking Water Revolving Loan Fund	1,970,000	0	0	5,182,000	6,348,000	13,500,000
UA04A1	MDE: Biological Nutrient Removal Program	30,900,000	0	0	0	0	30,900,000
UA04A2	MDE: Supplemental Assistance Program	5,000,000	0	0	0	0	5,000,000
UA04B	MDE: Water Supply Financial Assistance Program	2,500,000	0	0	0	0	2,500,000
Subject Category Subtotal:		\$266,703,000	\$180,000,000	\$0	\$110,866,000	\$57,156,000	\$614,725,000
Public Safety							
QB02	DPSCS: Maryland House of Correction Deconstruction Project	\$500,000	\$0	\$0	\$0	\$0	\$500,000
QB0402A	DPSCS: Housing Unit Windows and Heating Systems	9,729,000	0	0	0	0	9,729,000
QP00A	DPSCS: Baltimore City Detention Center Dining Room Renovation	1,500,000	0	0	0	0	1,500,000

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
WA01A	DSP: Barrack P Land Acquisition	760,000	0	0	0	0	760,000
WA01B	DSP: Helicopter Replacement	22,650,000	0	0	0	0	22,650,000
ZB02A	DPSCS: Cecil County Detention Center	4,955,000	0	0	0	0	4,955,000
Subject Category Subtotal:		\$40,094,000	\$0	\$0	\$0	\$0	\$40,094,000
Education							
DE0202A	PSCP: Public School Construction Program	\$240,344,000	\$0	\$0	\$0	\$0	\$240,344,000
DE0202AQ	PSCP: Qualified Zone Academy Bond Program	15,902,000	0	0	0	0	15,902,000
DE0202B	PSCP: Aging School Program	6,109,000	0	0	0	0	6,109,000
RA01A	MSDE: Public Library Grant Program	4,000,000	0	0	0	0	4,000,000
RA01B	MSDE: Western Maryland Regional Library	2,500,000	0	0	0	0	2,500,000
RE01A	MSDE: New Fire Alarm and Emergency Notification System	332,000	0	0	0	0	332,000
ZA00Q	MISC: Maryland School for the Blind Life Education Building	4,000,000	0	0	0	0	4,000,000
Subject Category Subtotal:		\$273,187,000	\$0	\$0	\$0	\$0	\$273,187,000
Higher Education							
RB21A	UMB: Health Sciences Research Facility III	\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000
RB22A	UMCP: Physical Sciences Complex	30,100,000	\$0	\$0	\$0	\$0	30,100,000
RB23A	BSU: Campuswide Site Improvements	1,757,000	0	0	0	0	1,757,000
RB23C	BSU: Bulldog Football Stadium Field Lights	600,000	0	0	0	0	600,000
RB23D	BSU: Bulldog Football Stadium Field Lights: Field House Renovation and Addition	700,000	0	0	0	0	700,000
RB24A	TSU: Campuswide Safety and Circulation Improvements	1,200,000	0	0	0	0	1,200,000
RB25A	UMES: New Engineering and Aviation Sciences Building	3,600,000	0	0	0	0	3,600,000
RB26A	FSU: New Center for Communications and Information Technology	10,054,000	0	0	0	0	10,054,000
RB28A	UB: New Law School Building	41,493,000	0	0	0	0	41,493,000
RB31A	UMBC: New Performing Arts and Humanities Facility	31,200,000	10,000,000	0	0	0	41,200,000

IX.

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
RB36RB	USMO: Capital Facility Renewal	0	17,000,000	0	0	0	17,000,000
RC00A	BCCC: Main Building Renovation	2,250,000	0	0	0	0	2,250,000
RI00A	MHEC: Community College Facilities Grant Program	58,091,000	0	0	0	0	58,091,000
RM00A	MSU: New Center for the Built Environment	4,000,000	0	0	0	0	4,000,000
RM00B	MSU: New School of Business Complex	921,000	0	0	0	0	921,000
RM00C	MSU: Lillie Carroll Jackson Museum Renovation	50,000	0	0	0	0	50,000
RM00D	MSU: New Jenkins Behavioral and Social Sciences Center	1,400,000	0	0	0	0	1,400,000
ZA00H	MICUA: Johns Hopkins University	1,500,000	0	0	0	0	1,500,000
ZA00I	MICUA: Maryland Institute College of Art	1,500,000	0	0	0	0	1,500,000
ZA00J	MICUA: Mount St. Mary's University	1,500,000	0	0	0	0	1,500,000
ZA00K	MICUA: Washington College	1,500,000	0	0	0	0	1,500,000
ZA08A	SMHEC: Southern Maryland Higher Education Center New Classroom	935,000	0	0	0	0	935,000
Subject Category Subtotal:		\$197,851,000	\$27,000,000	\$0	\$0	\$0	\$224,851,000

ix:

Housing/Community Development

D40W0111	MDOP: Maryland Historical Preservation Loan Program	\$0	\$0	\$0	\$100,000	\$0	\$100,000
D40W1112	MDOP: Sustainable Communities Tax Credit Program	0	0	7,000,000	0	0	7,000,000
DW0108A	MDOP: Riverside Interpretive Trail and Exhibit Stations	1,001,000	0	0	0	0	1,001,000
DW0110	MDOP: African American Heritage Preservation Program	1,000,000	0	0	0	0	1,000,000
S00A2502	DHCD: Community Development Block Grant Program	0	0	0	0	10,000,000	10,000,000
S00A2507	DHCD: Rental Housing Programs	0	0	0	15,500,000	6,000,000	21,500,000
S00A2514	DHCD: MD-BRAC Preservation Loan Program	0	0	0	4,000,000	0	4,000,000
SA24A	DHCD: Community Legacy Program	4,250,000	0	0	0	0	4,250,000
SA24B	DHCD: Neighborhood Business Development Program	5,156,719	0	0	0	0	5,156,719
SA25A	DHCD: Partnership Rental Housing Program	6,000,000	0	0	0	0	6,000,000

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
SA25B	DHCD: Homeownership Program	7,500,000	0	0	0	1,000,000	8,500,000
SA25C	DHCD: Shelter and Transitional Housing Facilities Grant Program	2,000,000	0	0	0	0	2,000,000
SA25D	DHCD: Special Loan Programs	7,400,000	0	0	0	3,000,000	10,400,000
Subject Category Subtotal:		\$34,307,719	\$0	\$7,000,000	\$19,600,000	\$20,000,000	\$80,907,719
Local Projects							
ZA00A	MISC: Baltimore Museum of Art	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
ZA00B	MISC: East Baltimore Biotechnology Park	2,500,000	0	0	0	0	2,500,000
ZA00C	MISC: Charles E. Smith Life Communities	675,000	0	0	0	0	675,000
ZA00G	MISC: Maryland Hall for the Creative Arts	250,000	0	0	0	0	250,000
ZA00L	MISC: Maryland Zoo in Baltimore	2,500,000	0	0	0	0	2,500,000
ZA00M	MISC: National Children’s Museum	3,000,000	0	0	0	0	3,000,000
ZA00P	MISC: St. Ann’s Infant and Maternity Home	750,000	0	0	0	0	750,000
ZA00R	MISC: National Aquarium in Baltimore Infrastructure Improvements	1,000,000	0	0	0	0	1,000,000
ZA00S	MISC: Liberty Road Corridor Infrastructure Improvements	2,000,000	0	0	0	0	2,000,000
ZA02	Local Senate Initiatives	7,500,000	0	0	0	0	7,500,000
ZA03	Local House Initiatives	7,500,000	0	0	0	0	7,500,000
Subject Category Subtotal:		\$30,175,000	\$0	\$0	\$0	\$0	\$30,175,000
Transportation							
ZA00D	MISC: InterCounty Connector	\$57,630,000	\$0	\$0	\$0	\$0	\$57,630,000
Subject Category Subtotal:		\$57,630,000	\$0	\$0	\$0	\$0	\$57,630,000
De-authorizations							
ZF00	De-authorizations as Introduced	-10,405,000	0	0	0	0	-10,405,000
ZF00A	Additional De-authorizations	-12,128,719	0	0	0	0	-12,128,719
Subject Category Subtotal:		-22,533,719	0	0	0	0	-22,533,719

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			
		General Obligation	Revenue	General	Special	Federal	Total Funds
	Non-transportation Total	\$940,902,000	\$207,000,000	\$7,000,000	\$130,466,000	\$148,741,819	\$1,427,003,100
	Transportation	\$0	\$335,000,000	\$0	\$423,685,000	\$827,751,000	\$1,586,436,000
	Grand Total	\$940,902,000	\$542,000,000	\$7,000,000	\$554,151,000	\$976,492,819	\$3,020,545,819

BCCC: Baltimore County Community College
 BPW: Board of Public Works
 BSU: Bowie State University
 DHCD: Department of Housing and Community Development
 DHMH: Department of Health and Mental Hygiene
 DoIT: Department of Information Technology
 DNR: Department of Natural Resources
 DPSCS: Department of Public Safety and Correctional Services
 DSP: Department of State Police
 FSU: Frostburg State University
 MD: Military Department
 MDA: Maryland Department of Agriculture

MD-BRAC: Maryland Base Realignment and Closure
 MDE: Maryland Department of the Environment
 MDOD: Maryland Department of Disabilities
 MDOP: Maryland Department of Planning
 MEA: Maryland Energy Administration
 MHEC: Maryland Higher Education Commission
 MICUA: Maryland Independent College and University Association
 MIEMSS: Maryland Institute Emergency Medical Services System
 MISC: miscellaneous
 MSDE: Maryland State Department of Education

MSU: Morgan State University
 PSCP: Public School Construction Program
 SMHEC: Southern Maryland Higher Education Commission
 TSU: Towson State University
 UB: University of Baltimore
 UMB: University of Maryland, Baltimore
 UMBC: University of Maryland Baltimore County
 UMCP: University of Maryland, College Park
 UMES: University of Maryland Eastern Shore
 UMMS: University of Maryland Medical System
 USMO: University System of Maryland Office

House Appropriations Committee

Fiscal 2012 Local House Initiatives

<u>HB#</u>	<u>Project Title</u>	<u>House Initiative</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
Statewide				
240	Broad Creek Maryland Boy Scouts of America Ecology Conservation Learning Center	\$250,000	\$250,000	Soft(2)
409	Camp Fairlee Manor	125,000	125,000	Soft(2)
886	Linwood Center	250,000	250,000	Hard
238	Little Sisters of the Poor – Boiler Room	125,000	125,000	Soft(all)
1267	Maryland Food Bank	250,000	250,000	Soft(all)
Subtotal:			\$1,000,000	
Allegany				
297	Allegany Museum	\$100,000	\$100,000	Soft(all)
1216	Cumberland City Market	50,000	50,000	Hard
Subtotal:			\$150,000	
Anne Arundel				
776	Andover Field Renovations	\$75,000	\$75,000	Hard
1220	Annapolis Market House	250,000	250,000	Hard
290	Arundel Lodge Expansion	100,000	100,000	Hard
1247	Clay Street Development	100,000	100,000	Soft(1,2)
Subtotal:			\$525,000	
Baltimore City				
324	American Visionary Art Museum	\$55,000	\$55,000	Soft(2)
445	Dayspring Square	50,000	50,000	Hard
1346	Delta Lambda Foundation Head Start Facility	150,000	150,000	Soft(2)
1183	Doctor Christina Phillips Community Center	100,000	100,000	Soft(3)
578	Habitat for Humanity of the Chesapeake	250,000	250,000	Hard
443	Historic Diamond Press Building	50,000	50,000	Soft(all)
248	In Our House Homeless Youth Center	125,000	125,000	Soft(all)
1191	Junior League of Baltimore Thrift Store	215,000	215,000	Soft(all)

AX

<u>HB#</u>	<u>Project Title</u>	<u>House Initiative</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
553	Mattie B. Uzzle Outreach Center	175,000	175,000	Soft(all)
1194	Mount Vernon Place Conservancy	\$100,000	\$100,000	Hard
283	Parks and People Headquarters at Auchentoroly Terrace	50,000	50,000	Hard
1189	St. Elizabeth School Roof Replacement	50,000	50,000	Soft(3)
	Subtotal:		\$1,370,000	
	Baltimore			
42	Augsburg Lutheran Home of Maryland	\$150,000	\$150,000	Hard
77	Career Development Center	250,000	250,000	Hard
686	Comet Booster Club Concession Stand	65,000	65,000	Hard
92	United Cerebral Palsy Adult Daycare Facility	125,000	125,000	Grant
	Subtotal:		\$590,000	
	Cecil			
569	Girl Scouts Conowingo Water System	\$250,000	\$250,000	Soft(all)
1158	Plumpton Park Zoological Garden	100,000	100,000	Soft(2)
	Subtotal:		\$350,000	
	Charles			
572	Maryland Veterans Memorial Museum	\$100,000	\$100,000	Soft(2)
	Subtotal:		\$100,000	
	Dorchester			
21	Replica Choptank River Lighthouse	\$150,000	\$150,000	Soft(2,3)
	Subtotal:		\$150,000	
	Frederick			
269	Cultural Arts Center	\$25,000	\$25,000	Soft(all)
260	Frederick Alliance for Youth – Youth and Community Center	200,000	200,000	Hard
261	Weinberg Center for the Arts	75,000	75,000	Hard
	Subtotal:		\$300,000	

<u>HB#</u>	<u>Project Title</u>	<u>House Initiative</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
Howard				
243	Mount Pleasant Farm House	\$50,000	\$50,000	Hard
107	The Arc of Howard County – Graeoch Home Renovation	145,000	145,000	Soft(2)
		Subtotal:	\$195,000	
Montgomery				
277	American Film Institute Silver Theatre and Cultural Center	\$250,000	\$250,000	Soft(2)
1122	Cardinal McCarrick Center	125,000	125,000	Hard
1162	Discovery Sports Center	30,000	30,000	Hard
323	Ivymount School Annex Building	100,000	100,000	Soft(all)
350	JCCGW Theatre Renovation	100,000	100,000	Hard
490	Jewish Social Service Agency	100,000	100,000	Hard
1239	MacDonald Knolls Center	100,000	100,000	Soft(2)
846	Mental Health Association HVAC Replacement	40,000	40,000	Hard
271	Renovation of Falling Green at OBGC Park	150,000	150,000	Soft(all)
467	Water Park at Bohrer Park	125,000	125,000	Hard
		Subtotal:	\$1,120,000	
Prince George’s				
772	African American Museum and Cultural Center	\$75,000	\$75,000	Soft(2)
725	Arthur & Mary E. Ridgley, Sr. Museum Phase I	150,000	150,000	Soft(1)
1007	Capital Heights Seat Pleasant Boys and Girls Club Initiative	75,000	75,000	Soft(all)
1199	Civic Center Design Drawings	75,000	75,000	Soft(1)
1306	Crossland High School	30,000	30,000	Hard
1179	Greenbelt Arts Center	25,000	25,000	Soft(all)
702	Laurel Police Department Facility – Community Space	100,000	100,000	Soft(3)
1217	M-NCPPC’s Field Lights	300,000	300,000	Hard
1287	My Sister’s Keeper Group Homes	100,000	100,000	Soft(1)
1160	New Horizons Disability Job Training and Recycling Center	\$150,000	\$150,000	Hard(U)
314	Riverdale Park Town Hall Expansion	100,000	100,000	Hard
		Subtotal:	\$1,180,000	

<u>HB#</u>	<u>Project Title</u>	<u>House Initiative</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
	Wicomico			
<u>84</u>	<u>Salisbury Zoological Park Animal Health Clinic Phase II and III</u>	\$200,000	\$200,000	Soft(3)
<u>85</u>	<u>Tri-County Multi-Purpose Center</u>	\$270,000	\$270,000	Hard
	Subtotal:		\$470,000	
	Grand Total:		\$7,500,000	

Match Key: 1 = Real Property; 2 = In Kind Contribution; 3= Prior Expended Funds; U = Unequal Match

Technical Amendment
No. 1

DE0202
Public School Construction
Board of Public Works

DE0202A Public School Construction Program..... \$ 240,344,000

Add the following language:

(A) Public School Construction Program. Provide funds to construct public school buildings and public school capital improvements in accordance with §§ 5-301 through 5-303 of the Education Article, provided that any school construction funds allocated to an eligible project in a county that are not spent for the project may, within two years, at the county's option be:

- (1) applied to another eligible project in the current fiscal year; or
- (2) reverted to the contingency fund and reserved for eligible projects in the county in the next fiscal year, which shall be in addition to new funds allocated for eligible projects in the county in the next fiscal year.

Further provided that any school construction funds reserved for a county in the contingency fund that are not encumbered within two years shall become available to be allocated to an eligible project in any county.

DE0202

Explanation: This language allows funds allocated to an eligible project in a county that are not spent for the project to be reserved in the contingency fund for two years for use by the county for another eligible project. It also specifies that funds not encumbered within two years shall be reverted and made available to any county. This language was added to the 2009 capital budget bill for fiscal 2010, and this action adds it to the 2011 capital budget bill for fiscal 2012.

Amendment No. 2

KA05
Capital Grants and Loans Administration
Department of Natural Resources

KA05B Rural Legacy Program..... \$ 9,104,000

Allowance
14,104,000

Change
-5,000,000

Authorization
9,104,000

Explanation: This action deletes the \$5,000,000 general obligation bond authorization mandated in statute (Natural Resources Article § 5-9A-09). The remaining portion of the authorization consists of \$4,515,000 in prior year replacement funding and \$4,589,000 in fiscal 2012 replacement funding.

Amendment No. 4

RA01
State Department of Education

RA01A Public Library Grant Program \$ 4,000,000

Allowance
5,000,000

Change
-1,000,000

Authorization
4,000,000

Explanation: This action reduces State general obligation bond funds by \$1,000,000, or 20%, for the Public Library Grant Program.

Amendment No. **8**

RB23
Bowie State University
University System of Maryland

RB23A Campuswide Site Improvements \$ 1,757,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
1,833,000	-76,000	1,757,000

Explanation: This action reduces general obligation bonds to reflect a 5% contingency for campuswide site improvements. While the current contingency is budgeted at 10%, the Department of Budget and Management advises that only 5% is required.

Amendment No. **10**

RB23B New Fine and Performing Arts Building \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
1,050,000	-1,050,000	0

Explanation: This action deletes funding for the Bowie State University New Fine and Performing Arts Building. Bowie State University reports that both construction and equipment costs can be accommodated within the current construction authorization, and that the proposed fiscal 2012 general obligation bond fund authorization of \$1,050,000 will not be needed.

Amendment No. **11**

RB23C Bulldog Football Stadium Field Lights \$ 600,000

Add the following language:

(C)	<u>New Bulldog Football Stadium Field Lights. Provide funds to design, construct, and equip the installation of new field lights at Bulldog Stadium</u>	<u>600,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	600,000	600,000

RB23

Explanation: This language authorizes funds to install new field lights at Bulldog Football Stadium. The stadium currently has no lighting system, and the installation of lights will allow Bowie State University to use the field for evening events.

Amendment No. **12**

RB23D Field House Renovation and Addition..... \$ 700,000

Add the following language:

(D) Field House Renovation and Addition. Provide funds to design, construct, and equip renovations and an addition to the Bulldog Football Stadium Field House 700,000

Allowance
0

Change
700,000

Authorization
700,000

Explanation: This language adds funds to design and construct renovations and an addition to the Bulldog Stadium Field House. The current facility has inadequate bathroom facilities and no food preparation space.

Amendment No. **13**

RC00
Baltimore City Community College

RC00A Main Building Renovation \$ 2,250,000

Add the following language:

Provide funds to renovate the Administration Wing, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all the funds necessary to complete this project. Further provided that this authorization may not be encumbered or expended until Baltimore City Community College complies with the reporting requirements on public-private partnerships (P3) required by Title 10A of the State Finance and Procurement Article. The budget committees shall have 45 days from the date of receipt of the report to review and comment.

Explanation: State agencies are required to report on P3s that are active or under consideration. Baltimore City Community College (BCCC) has not complied with this reporting requirement even though it is in negotiations for a P3 to redevelop its Harbor Campus. This action would restrict funds until BCCC submits a report on a P3 as required by Title 10A of the State Finance and Procurement Article.

Information Request	Author	Due Date
P3 report	BCCC	45 days prior to the encumbrance or expenditure of funds, and annually thereafter

Amendment No. **15**

RI00
Maryland Higher Education Commission

RI00A Community College Facilities Grant Program \$ 58,091,000

Allowance
60,791,000

Change
-2,700,000

Authorization
58,091,000

Explanation: Construction of the Owings Mills Center at the Community College of Baltimore County is scheduled for completion in fiscal 2013. The State has already appropriated \$5.1 million for construction and \$1.3 million for equipment, which is not needed in fiscal 2012. In the event additional construction funding is required, the \$1.3 million in equipment funding may be reprogrammed for construction. The deferred \$2.7 million should be pre-authorized for fiscal 2013 to allow the project to be bid and for construction to begin.

Amendment No. **16**

RM00
Morgan State University

RM00D New Jenkins Behavioral and Social Sciences Center..... \$ 1,400,000

Add the following language:

(D) New Jenkins Behavioral and Social Sciences Center. Provide funds for the preliminary design of a new Jenkins Behavioral and Social Sciences Center 1,400,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,400,000	1,400,000

Explanation: This language adds funds for the preliminary design of a new building to provide new classrooms, labs, and research space to support the Behavioral and Social Sciences programs.

Amendment No. 17

SA24
Division of Neighborhood Revitalization
Department of Housing and Community Development

SA24B Neighborhood Business Development Program..... \$ 5,156,719

Allowance
4,250,000

Change
906,719

Authorization
5,156,719

Explanation: This action increases the Neighborhood Business Development Program authorization by \$906,719 to \$5,156,719.

Amendment No. **18**

SA25
Division of Development Finance
Department of Housing and Community Development

SA25B Homeownership Program \$ 7,500,000

Allowance
8,500,000

Change
-1,000,000

Authorization
7,500,000

Explanation: This action level-funds the Homeownership Program at the fiscal 2011 amount.

Amendment No. **19**

ZA00
Miscellaneous Grant Programs

ZA00H MICUA – Johns Hopkins University \$ 1,500,000

Amend the following language:

Maryland Independent College and University Association – Johns Hopkins University. Provide a grant equal to the lesser of (i) ~~\$1,000,000~~ \$1,500,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Johns Hopkins University to assist in the planning, design, construction, renovation, and capital equipping of the Brody Learning Commons on the Johns Hopkins Homewood campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City).....

Allowance
1,000,000

Change
500,000

Authorization
1,500,000

Explanation: This language adds \$500,000 to the authorization for the Johns Hopkins University Brody Learning Commons project.

Amendment No. **21**

ZA00I MICUA – Maryland Institute College of Art..... \$ 1,500,000

Amend the following language:

Maryland Independent College and University Association – Maryland Institute College of Art. Provide a grant equal to the lesser of (i) ~~\$1,000,000~~ \$1,500,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Maryland Institute College of Art to assist in the planning, design, construction, renovation, and capital equipping of the Studio Center located at 113 – 131 West North Avenue on the Maryland Institute College of Art campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City).....

Allowance
1,000,000

Change
500,000

Authorization
1,500,000

ZA00

Explanation: This language adds \$500,000 to the authorization for the Maryland Institute College of Art Studio Center renovation project.

Amendment No. **22**

ZA00J MICUA – Mount St. Mary’s University \$ 1,500,000

Amend the following language:

Maryland Independent College and University Association – Mount St. Mary’s University. Provide a grant equal to the lesser of (i) ~~\$1,000,000~~ \$1,500,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Mount St. Mary’s University to assist in the planning, design, construction, renovation, and capital equipping of Bradley Hall on the Mount St. Mary’s campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Frederick County).....

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
1,000,000	500,000	1,500,000

Explanation: This language adds \$500,000 to the authorization for Mount St. Mary’s Bradley Hall renovation project.

Amendment No. **23**

ZA00K MICUA – Washington College..... \$ 1,500,000

Amend the following language:

Maryland Independent College and University Association – Washington College. Provide a grant equal to the lesser of (i) ~~\$1,000,000~~ \$1,500,000 or (ii) the amount of the matching fund provided, to the Board of Visitors and Governors of Washington College to assist in the planning, design, construction, renovation, and capital equipping of the Clifton M. Miller Library on the Washington college campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Kent County).....

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
1,000,000	500,000	1,500,000

ZA00

Explanation: This language adds \$500,000 to the authorization for the Washington College Miller Library renovation project.

Amendment No. **24**

ZA00N Prince George’s Hospital System..... \$ 4,000,000

Add the following language:

Prince George’s Hospital System. Provide a grant to the County Executive and County Council of Prince George’s County for the acquisition of property, and the design, construction, renovation, and capital equipping of infrastructure improvements for facilities within the Prince George’s Hospital System. Further provided that this authorization may not be encumbered or expended until the Department of Health and Mental Hygiene and Prince George’s County submit a report to the budget committees on the proposed use of funds to improve the system. The budget committees shall have 45 days from the date of receipt of the report to review and comment.

Explanation: This language restricts the funding for the improvement of the Prince George’s Hospital System until the Department of Health and Mental Hygiene and Prince George’s County submit a report to the budget committees on the proposed use of funds. The budget committees shall have 45 days to review and comment.

Information Request	Author	Due Date
Updated project list for capital improvements to the Prince George’s Hospital System	Department of Health and Mental Hygiene Prince George’s County	90 days before the expenditure of funds

Amendment No. **25**

ZA00Q Maryland School for the Blind Life Education Building..... \$ 4,000,000

Add the following language:

(Q) Maryland School for the Blind. Provide a grant to the Board of Directors of the Maryland School for the Blind, Inc., for the design, construction, and capital equipping of a new Life Education Building at the Maryland School for the Blind (Baltimore City)..... 4,000,000

ZA00

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	4,000,000	4,000,000

Explanation: This language authorizes funds for a new Life Education Building at the Maryland School for the Blind. A related action provides a pre-authorization for the Maryland Consolidated Capital Bond Loan of 2012 for the remaining State commitment to the project.

Amendment No. **26**

ZA00R	National Aquarium in Baltimore Infrastructure Improvements.....	\$ 1,000,000
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Add the following language:

(R)	<u>National Aquarium in Baltimore Infrastructure Improvements. Provide a grant equal to the lesser of (i) \$1,000,000 or (ii) the amount of the matching fund provided, to the Board of Governors of the National Aquarium in Baltimore, Inc., to assist in infrastructure improvements, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Baltimore City)</u>	<u>1,000,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

Explanation: This language authorizes funds to assist the National Aquarium in Baltimore with the design, construction, and equipping of infrastructure improvements.

Amendment No. **27**

ZA00S	Liberty Road Corridor Infrastructure Improvements.....	\$ 2,000,000
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Add the following language:

(S)	<u>Liberty Road Corridor Infrastructure Improvements. Provide a grant equal to the lesser of (i) \$2,000,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the design, construction, and capital equipping of infrastructure improvements of the Liberty Road Corridor at Liberty and Old Court Roads (Baltimore County)</u>	<u>2,000,000</u>
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ZA00

Allowance
0

Change
2,000,000

Authorization
2,000,000

Explanation: This language provides a matching fund grant to fund road improvements along the Liberty Road Corridor.

Amendment No. 28

ZA03
Local House Initiatives

Strike the following language:

ZA03 LOCAL HOUSE INITIATIVES

(A) ~~Local Initiatives. Provide funds for projects of political subdivisions and nonprofit organizations~~ 7,500,000

Explanation: This language strikes the preliminary authorization for local House initiatives as to reflect the individual authorization for the specific projects that have been selected for funding.

(A) Broad Creek Maryland Boy Scouts of America Ecology Conservation Learning Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Area Council, Boy Scouts of America, Inc. for the planning, design, construction, renovation, reconstruction, and capital equipping of the Broad Creek Maryland Boy Scouts of America Ecology Conservation Learning Center, located in Whiteford. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Statewide) 250,000

(B) Camp Fairlee Manor. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Easter Seals Delaware & Maryland's Eastern Shore, Inc. for the construction and capital equipping of Camp Fairlee Manor, located in Chestertown. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Statewide) 125,000

(C) Linwood Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Linwood Center, Inc. for the planning and design of a new school building at the Linwood Center, located in Ellicott City (Statewide) 250,000

(D) Little Sisters of the Poor – Boiler Room. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Little Sisters of the Poor of Baltimore, Inc. for the design, acquisition, construction, repair, renovation, reconstruction, and capital equipping of boilers and the boiler room, located in Catonsville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide) 125,000

ZA03

- (E) Maryland Food Bank. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Food Bank, Inc. for the acquisition, construction, and repair of Maryland Food Bank facilities, located in Baltimore and Salisbury. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide) 250,000

- (F) Allegany Museum. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Western Maryland Station Center, Inc. for the planning, design, and construction of the Allegany Museum, located in Cumberland. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Allegany County)..... 100,000

- (G) Cumberland City Market. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Cumberland for the design, renovation, and capital equipping of the Cumberland City Market, located in Cumberland (Allegany County)..... 50,000

- (H) Andover Field Renovations. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Andover Football League, Inc. and the County Executive and County Council of Anne Arundel County for the planning, design, construction, repair, and renovation of the Andover Park fields and field house, located in Linthicum (Anne Arundel County) 75,000

- (I) Annapolis Market House. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Annapolis for the construction, renovation, reconstruction, and capital equipping of the Market House, located in Annapolis (Anne Arundel County) 250,000

ZA03

<u>(J)</u>	<u>Arundel Lodge Expansion. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Arundel Lodge, Inc. for the planning, design, construction, and capital equipping of the Arundel Lodge, located in Edgewater (Anne Arundel County).....</u>	<u>100,000</u>
<u>(K)</u>	<u>Clay Street Development. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Bowman Community Development Corporation for the repair and renovation of a building, located in Annapolis. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Anne Arundel County).....</u>	<u>100,000</u>
<u>(L)</u>	<u>American Visionary Art Museum. Provide a grant equal to the lesser of (i) \$55,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the American Visionary Art Museum, Inc. for the planning, design, and capital equipping of the American Visionary Art Museum, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City).....</u>	<u>55,000</u>
<u>(M)</u>	<u>Dayspring Square. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Dayspring Programs, Inc. for the construction and renovation of the Dayspring Square facility, located in Baltimore City (Baltimore City)....</u>	<u>50,000</u>
<u>(N)</u>	<u>Delta Lambda Foundation Head Start Facility. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Delta Lambda Foundation, Inc. for the the renovation of the Delta Lambda Foundation Head Start Facility, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City).....</u>	<u>150,000</u>

ZA03

- (O) Doctor Christina Phillips Community Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Community Initiatives, Inc. for the construction and capital equipping of the Doctor Christina Phillips Community Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) 100,000

- (P) Habitat for Humanity of the Chesapeake. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Habitat for Humanity of the Chesapeake, Inc. for the acquisition, planning, construction, and capital equipping of Habitat for Humanity of the Chesapeake homes, located in Baltimore City (Baltimore City) 250,000

- (Q) Historic Diamond Press Building. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Historic East Baltimore Community Action Coalition, Inc. for the repair of the Historic Diamond Press Building, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) 50,000

- (R) In Our House Homeless Youth Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Loving Arms, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of multiple homeless youth facilities, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) 125,000

- (S) Junior League of Baltimore Thrift Store. Provide a grant equal to the lesser of (i) \$215,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Junior League of Baltimore, Inc. for the design, construction, and renovation of the Junior League of Baltimore Thrift Store’s Community Space, located in Baltimore. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) 215,000

ZA03

<u>(T)</u>	<u>Mattie B. Uzzle Outreach Center. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Collington Square Non-Profit Corporation, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of the Mattie B. Uzzle Outreach Center, including demolition and construction of a parking lot, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)</u>	<u>175,000</u>
<u>(U)</u>	<u>Mount Vernon Place Conservancy. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Mount Vernon Place Conservancy, Inc. for the repair, renovation, and reconstruction of the Washington Monument and historic masonry in Mount Vernon Place, located in Baltimore City (Baltimore City).....</u>	<u>100,000</u>
<u>(V)</u>	<u>Parks and People Headquarters at Auchentoroly Terrace. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Parks and People, The Foundation of Baltimore Recreation and Parks, Inc. for the construction, reconstruction, and renovation of the Parks and People Headquarters at Auchentoroly Terrace, located in Baltimore City (Baltimore City).....</u>	<u>50,000</u>
<u>(W)</u>	<u>St. Elizabeth School Roof Replacement. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the St. Elizabeth School, Inc. for the repair and renovation of the St. Elizabeth School roof, located in Baltimore. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City).....</u>	<u>50,000</u>
<u>(X)</u>	<u>Augsburg Lutheran Home of Maryland. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Augsburg Lutheran Home of Maryland, Inc. for the construction, renovation, and capital equipping of the Augsburg Lutheran Home of Maryland, located in Baltimore (Baltimore County).....</u>	<u>150,000</u>

ZA03

(Y)	<u>Career Development Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Center on Institutions and Alternatives, Inc. for the planning, design, and construction of the Career Development Center, located in Baltimore (Baltimore County) ..</u>	<u>250,000</u>
(Z)	<u>Comet Booster Club Concession Stand. Provide a grant equal to the lesser of (i) \$65,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Comet Booster Club, Inc. for the renovation and construction of the Comet Booster Club Concession Stand, located in Catonsville (Baltimore County).....</u>	<u>65,000</u>
(AA)	<u>United Cerebral Palsy Adult Daycare Facility. Provide a grant of \$125,000 to the Board of Directors of the United Cerebral Palsy of Central Maryland, Inc. for the design, construction, repair, renovation, and capital equipping of the United Cerebral Palsy adult daycare facility, located in White Marsh (Baltimore County).....</u>	<u>125,000</u>
(AB)	<u>Girl Scouts Conowingo Water System. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Girl Scouts of Central Maryland, Inc. for the planning, design, construction, repair, and renovation of the waterlines and waste water treatment system at Camp Conowingo, located in Conowingo. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Cecil County).....</u>	<u>250,000</u>
(AC)	<u>Plumpton Park Zoological Garden. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Plumpton Park Zoological Gardens, Inc. for the construction and renovation of the Giraffe Conservation and Education Center, located in Rising Sun. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Cecil County)</u>	<u>100,000</u>

ZA03

<u>(AD)</u>	<u>Maryland Veterans Memorial Museum. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Veterans Memorial Museum, Inc. for the construction and renovation of interior improvements to create the Visitors Reception Center at the Maryland Veterans Memorial Museum, located in La Plata. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Charles County).....</u>	<u>100,000</u>
<u>(AE)</u>	<u>Replica Choptank River Lighthouse. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Choptank River Lighthouse Society, Inc. for the design and construction of a replica of the Choptank River Lighthouse, located in Cambridge. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Dorchester County)</u>	<u>150,000</u>
<u>(AF)</u>	<u>Cultural Arts Center. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Frederick Arts Council, Inc. for the acquisition and renovation of the Cultural Arts Center, located in Frederick. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Frederick County)</u>	<u>25,000</u>
<u>(AG)</u>	<u>Frederick Alliance For Youth – Youth and Community Center. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Frederick Alliance For Youth, Inc. for the acquisition, planning, design, and construction of the Frederick Alliance For Youth – Youth and Community Center, located in Frederick (Frederick County).....</u>	<u>200,000</u>
<u>(AH)</u>	<u>Weinberg Center for the Arts. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Mayor and Board of Aldermen of the City of Frederick for the design, construction, repair, renovation, reconstruction, and capital equipping of the Weinberg Center, located in Frederick (Frederick County)</u>	<u>75,000</u>

ZA03

<u>(AI)</u>	<u>Mount Pleasant Farm House. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Howard County Conservancy, Inc. for the repair, renovation, reconstruction, and capital equipping of the Mount Pleasant Farm House, including updating building systems, located in Mount Pleasant (Howard County)</u>	<u>50,000</u>
<u>(AJ)</u>	<u>The Arc of Howard County – Graeoch Home Renovation. Provide a grant equal to the lesser of (i) \$145,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Arc of Howard County, Inc. for the construction, renovation, and capital equipping of a home for residents with disabilities, located in Laurel. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Howard County)</u>	<u>145,000</u>
<u>(AK)</u>	<u>American Film Institute Silver Theatre and Cultural Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the American Film Institute, Inc. for the capital equipping of the American Film Institute Silver Theatre and Cultural Center, located in Silver Spring. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County)</u>	<u>250,000</u>
<u>(AL)</u>	<u>Cardinal McCarrick Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Catholic Charities of the Archdiocese of Washington for the renovation and build-out of space at the Cardinal McCarrick Center, located in Wheaton (Montgomery County).....</u>	<u>125,000</u>
<u>(AM)</u>	<u>Discovery Sports Center. Provide a grant equal to the lesser of (i) \$30,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Soccer Foundation, Inc. for the acquisition and installation of new lighting at the Discovery Sports Center, located in Germantown (Montgomery County).....</u>	<u>30,000</u>

ZA03

<u>(AN)</u>	<u>Ivymount School Annex Building. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Ivymount School, Inc. for the planning, design, construction, renovation, and capital equipping of the Ivymount School Annex Building, located in Rockville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)</u>	<u>100,000</u>
<u>(AO)</u>	<u>JCCGW Theatre Renovation. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Community Center of Greater Washington, Inc. for the design, construction, renovation, and capital equipping of the Jewish Community Center of Greater Washington Theatre, located in Rockville (Montgomery County).....</u>	<u>100,000</u>
<u>(AP)</u>	<u>Jewish Social Service Agency. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Social Service Agency, Inc. for the design and construction of the Jewish Social Service Agency facility, located in Rockville (Montgomery County).....</u>	<u>100,000</u>
<u>(AQ)</u>	<u>MacDonald Knolls Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of CHI Centers, Inc. for the design, renovation, and capital equipping of the MacDonald Knolls Center, located in Silver Spring. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County)</u>	<u>100,000</u>
<u>(AR)</u>	<u>Mental Health Association HVAC Replacement. Provide a grant equal to the lesser of (i) \$40,000 or (ii) the amount of the matching fund provided, to the Board of Directors Mental Health Association of Montgomery County, Inc. for the construction, renovation, and replacement of the HVAC system at the Mental Health Association, located in Rockville (Montgomery County).....</u>	<u>40,000</u>

ZA03

<u>(AS)</u>	<u>Renovation of Falling Green at OBGC Park. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Olney Boys and Girls Community Sports Association, Inc. for the construction of the historic "Falling Green" at the Olney Boys and Girls Community Park, located in Olney. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>150,000</u>
<u>(AT)</u>	<u>Water Park at Bohrer Park. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Gaithersburg for the repair, reconstruction, renovation, and refurbishment of the water park at Bohrer Park, located in Gaithersburg (Montgomery County)</u>	<u>125,000</u>
<u>(AU)</u>	<u>African American Museum and Cultural Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Prince George’s African American Museum and Cultural Center at North Brentwood, Inc. for the planning, design, repair, renovation, and reconstruction of the African American Museum and Cultural Center, located in North Brentwood. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Prince George’s County)</u>	<u>75,000</u>
<u>(AV)</u>	<u>Arthur & Mary E. Ridgley, Sr. Museum Phase I. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mildred Ridgley Gray Charitable Trust, Inc. for the planning, design, repair, and renovation of the Arthur & Mary E. Ridgley, Sr. Museum, located in Landover. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County)</u>	<u>150,000</u>
<u>(AW)</u>	<u>Capital Heights Seat Pleasant Boys and Girls Club Initiative. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Prince George’s County Boys and Girls Club, Inc. for the acquisition, planning, design, construction, renovation, and capital equipping of the scoreboard, signs, and stands, located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George’s County).....</u>	<u>75,000</u>

ZA03

<u>(AX)</u>	<u>Civic Center Design Drawings. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Mount Rainier for the design of the civic center, located in Mount Rainier. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County).....</u>	<u>75,000</u>
<u>(AY)</u>	<u>Crossland High School. Provide a grant equal to the lesser of (i) \$30,000 or (ii) the amount of the matching fund provided, to the Prince George’s County Board of Education for the planning, design, and construction of a press box at the Crossland High School football stadium, located in Temple Hills (Prince George’s County).....</u>	<u>30,000</u>
<u>(AZ)</u>	<u>Greenbelt Arts Center. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Greenbelt Cultural Arts Center, Inc. for the planning, design, construction, reconstruction, and capital equipping of the restrooms at the Greenbelt Arts Center, located in Greenbelt. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George’s County).....</u>	<u>25,000</u>
<u>(BA)</u>	<u>Laurel Police Department Facility – Community Space. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the planning, design, renovation, and capital equipping, including hazardous material removal, of the Laurel Police Department Facility – Community Space, located in Laurel. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George’s County).....</u>	<u>100,000</u>
<u>(BB)</u>	<u>M-NCPPC’s Field Lights. Provide a grant equal to the lesser of (i) \$300,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park & Planning Commission for the construction of field lights, located in Prince George’s County (Prince George’s County).....</u>	<u>300,000</u>

ZA03

<u>(BC)</u>	<u>My Sister’s Keeper Group Homes. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Carolina Missionary Baptist Church for the design and construction of group homes, located in Fort Washington. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County)</u>	<u>100,000</u>
<u>(BD)</u>	<u>New Horizons Disability Job Training and Recycling Center. Provide a grant of \$150,000, to the Board of Directors of the New Horizons Supported Services, Inc. for the acquisition, planning, design, repair, renovation, and construction, located in Upper Marlboro, subject to a requirement that the grantee provide and expend a matching fund of \$50,000 (Prince George’s County)</u>	<u>150,000</u>
<u>(BE)</u>	<u>Riverdale Park Town Hall Expansion. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Riverdale Park for the design, construction, and renovation of the Riverdale Park Town Hall, located in Riverdale Park (Prince George’s County)</u>	<u>100,000</u>
<u>(BF)</u>	<u>Salisbury Zoological Park Animal Health Clinic Phase II and III. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Salisbury for the construction and capital equipping of the Salisbury Zoological Park Animal Health Clinic, located in Salisbury. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Wicomico County)</u>	<u>200,000</u>
<u>(BG)</u>	<u>Tri-County Multi-Purpose Center. Provide a grant equal to the lesser of (i) \$270,000 or (ii) the amount of the matching fund provided, to the Tri-County Council for the Lower Eastern Shore of Maryland, located in Salisbury (Wicomico County)</u>	<u>270,000</u>

Amendment No. **30**

ZB02
Local Jails and Detention Centers
Department of Public Safety and Correctional Services

Committee Narrative

Local Jails and Detention Centers Population Statistics Report: As overseer of the Local Jails and Detention Center Capital Improvement Program, the committees direct the Department of Public Safety and Correctional Services (DPSCS), on an annual basis, to coordinate the submission of local jail and detention center population statistics on behalf of the counties and provide that information in a report to the budget committees. At a minimum the report shall include:

- the operational capacity for each facility, making note of specialized population beds which cannot be used by general population inmates;
- the total average daily population for the fiscal year for total population and separated by male and female offenders;
- the number of days the population exceeded operational capacity;
- the most consecutive days the population exceeded capacity;
- the range in the number of inmates exceeding operational capacity;
- the average amount the population exceeded capacity; and
- the peak inmate population.

Receipt of this information for every county on an annual basis would allow the General Assembly, the Department of Budget and Management, DPSCS, and the counties to better assess local jails and detention centers capital needs. The report shall be submitted to the budget committees by September 1, 2011, and annually thereafter.

Information Request	Author	Due Date
Local Jails and Detention Centers population statistics report	DPSCS	September 1, 2011, and annually thereafter

SECTION 2 – Chapter 204 of the Acts of 2003

Strike the following language:

RP00.05 ~~MARYLAND PUBLIC BROADCASTING COMMISSION~~

(B) Back-up Power Supply System. Provide funds to purchase and install a	
Back-up Power Supply System at the Owings Mills headquarters	
(Baltimore County)	{700,000}
	589,000

Explanation: This action restores funds that were proposed to be de-authorized. These funds will be needed to complete the project.

Amendment No. **31**

SECTION 2 – Chapter 432 of the Acts of 2004

Add the following language:

RP00.05 MARYLAND PUBLIC BROADCASTING COMMISSION

(A) Digital Interconnection Network System. Provide fund to purchase and install a Statewide Digital Interconnection System. NOTWITHSTANDING SECTION 1(6) OF THIS ACT, THIS AUTHORIZATION SHALL NOT TERMINATE PRIOR TO JUNE 1, 2012 (Statewide)..... ~~{500,000}~~
398,000

Explanation: This action strikes the proposed de-authorization and restores the funds so that the Maryland Public Broadcasting Commission can use the funds to purchase components needed to complete the Annapolis Statehouse segments and other projects needed to make the Digital Interconnection System fully functional. This action also extends the termination date of the authorization to June 2012.

Amendment No. **32**

SECTION 2 – Chapter 46 of the Acts of 2006

Amend the following language:

RM00

MORGAN STATE UNIVERSITY
(Baltimore City)

(B) Campuswide Site Improvements. Provide funds to design the landscaping of the Hillen Road/Perring Parkway edge, and to construct landscaping improvements to the Academic Quad, and to [upgrade the athletic fields jointly used by the Northwood Baseball League and] DESIGN AND CONSTRUCT SOFTBALL FACILITIES AT THE MURRAY SCHOOL FOR THE USE OF Morgan State University 2,840,000

Explanation: This action amends a prior authorization to Morgan State University to allow the funds to be used to design and construct softball facilities at a different location than what was in the original authorization.

Amendment No. **33**

**SECTION 2 – Chapter 488 of the Acts of 2007, as amended by
Chapter 485 of the Acts of 2009**

Amend the following language:

Chapter 488 of the Acts of 2007, as amended by Chapter 485 of the Acts of 2009

Section 1(3)

RM00

MORGAN STATE UNIVERSITY
(Baltimore City)

(B) Campuswide Site Improvements. Provide funds to construct the landscaping of the Hillen Road/Perring Parkway edge [.] AND the academic quad, [the upgrade of the athletic field jointly used by the Northwood Baseball League and] **TO DESIGN AND CONSTRUCT SOFTBALL FACILITIES AT THE MURRAY SCHOOL FOR THE USE OF Morgan State University, and to design improvements to the exterior campus signage**..... 3,723,000

Explanation: The action amends a prior authorization to allow the funds to be used for the design and construction of softball facilities at a different location than what is specified in the original authorization.

Amendment No. **34**

SECTION 2 – Chapter 336 of the Acts of 2008

Add the following language:

DE02.01

BOARD OF PUBLIC WORKS

STATE GOVERNMENT CENTER – BALTIMORE
(Baltimore City)

GENERAL STATE FACILITIES

- (C) 2100 Guilford Avenue. Provide supplemental funds to complete the design and construction of an addition and related improvements to State Office Building #3 at 2100 Guilford Avenue, provided that no funds may be expended until the Department of Budget and Management submits a project plan to the budget committees that reflects the final decision regarding the State’s intended use of the building. The budget committees shall have 45 days to review and comment on the plan [3,000,000]
0

Explanation: This action de-authorizes general obligation bond funds authorized in the 2008 session capital budget bill. Use of the funds is currently restricted until a decision is made concerning the State’s intended use of the 2100 Guilford Avenue building. Presently, the Department of General Services and the Department of Public Safety and Correctional Services Division of Parole and Probation occupy the building. For several years, the Administration has pursued options for moving the Parole and Probation office to a new location but has yet to find a suitable site. Until this situation is resolved, any renovations to 2100 Guilford will remain on hold, and the authorized funds will not be used.

Amendment No. **35**

SECTION 2 – Chapter 485 of the Acts of 2009

Explanation: This action de-authorizes a portion of the 2009 session general obligation bond authorization authorized to reimburse Morgan State University for university funds used to complete Phase II of the utility project. The university was advised by the State Treasurer that only \$542,240 of the original \$1,770,960 provided for reimbursement can be reimbursed with general obligation bonds due to federal Internal Revenue Service requirements.

Amendment No. **38**

Add the following language:

ZA00

MISCELLANEOUS GRANT PROGRAMS

(N) Maryland Independent College and University Association – Baltimore International College. Provide a grant equal to the lesser of (i) [~~\$3,000,000~~] **\$0** or (ii) the amount of the matching fund provided, to the Board of Trustees of the Baltimore International College to assist in the planning, design, construction, renovation, and capital equipping of a former elementary school at the Culinary Arts Center on the Little Italy campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City).....

[3,000,000]

0

Explanation: This action de-authorizes general obligation bond funds authorized in the 2009 session capital budget bill. The college has put its culinary arts center project on hold because major financial donors have withdrawn their financial support.

Amendment No. **39**

Add the following language:

(P) Maryland Independent College and University Association – Capitol College – Innovation and Leadership Institute. Provide a grant equal to the lesser of (i) [~~\$2,500,000~~] **\$0** or (ii) the amount of the matching fund provided, to the Board of Trustees of Capitol College to assist in the planning, design, construction, and capital equipping of new space for the Innovation and Leadership Institute, and the planning, design, construction, renovation, and capital equipping of space in

SECTION 2 – Chapter 485 of the Acts of 2009

Telecommunications Hall, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George’s County)..... [2,500,000]
0

Explanation: This action de-authorizes general obligation bond funds authorized in the 2009 session capital budget bill to provide a grant for design and construction of the Capitol College Innovation and Leadership Institute. This project has been put on hold because major donors have withdrawn their financial support of the project.

Amendment No. 40

SECTION 2 – Chapter 483 of the Acts of 2010

Add the following language:

DE02.02

PUBLIC SCHOOL CONSTRUCTION

(Statewide)

(A) Public School Construction Program. Provide funds to construct public school buildings and public school capital improvements in accordance with §§ 5-301 through 5-303 of the Education Article, **PROVIDED THAT ANY SCHOOL CONSTRUCTION FUNDS ALLOCATED TO AN ELIGIBLE PROJECT IN A COUNTY THAT ARE NOT SPENT FOR THE PROJECT MAY, WITHIN 2 YEARS, AT THE COUNTY’S OPTION BE:**

- (1) APPLIED TO ANOTHER ELIGIBLE PROJECT IN THE CURRENT FISCAL YEAR; OR
- (2) REVERTED TO THE CONTINGENCY FUND AND RESERVED FOR ELIGIBLE PROJECTS IN THE COUNTY IN THE NEXT FISCAL YEAR, WHICH SHALL BE IN ADDITION TO NEW FUNDS ALLOCATED FOR ELIGIBLE PROJECTS IN THE COUNTY IN THE NEXT FISCAL YEAR.

FURTHER PROVIDED THAT ANY SCHOOL CONSTRUCTION FUNDS RESERVED FOR A COUNTY IN THE CONTINGENCY FUND THAT ARE NOT ENCUMBERED WITHIN 2 YEARS SHALL BECOME AVAILABLE TO BE ALLOCATED TO AN ELIGIBLE PROJECT IN ANY COUNTY

250,000,000

Explanation: This language allows funds allocated to an eligible project in a county that are not spent for the project to be reserved in the contingency fund for two years for use by the county for another eligible project. This language was added to the 2009 capital budget bill for fiscal 2010, and this action adds it to the 2010 capital budget bill for fiscal 2011.

Amendment No. **41**

SECTION 5

Add the following language:

SECTION 5. AND BE IT FURTHER ENACTED, That;

- (1) with the approval of the Department of Budget and Management, any appropriation for design provided in this Act may be used to fund construction if the amount of the appropriation exceeds the amount required for design expenses, including allowances for contingencies; and
- (2) with the approval of the Department of Budget and Management, any appropriation for construction provided in this Act may be used to purchase capital equipment if the amount of the appropriation exceeds the amount required for construction expenses, including allowance for contingencies.

Explanation: This language allows funds authorized for design expenses that are not necessary to fund contracted design costs to be used to fund construction expenses. Currently, if there are remaining design authorizations that can be applied to the construction phase of a project, an amendment to the design authorizations is required to allow the funds to be applied to construction. This language would eliminate the need to amend the design authorization so that the funds can be applied to construction expenses.

Amendment No. 43

SECTION 12

Explanation: Construction of the Susquehanna Center Renovation/Expansion at Harford Community College was programmed to begin in fiscal 2010 but was delayed a year due to a shortfall in the local cost share. After moving forward in fiscal 2011, the project was bid in January 2011. The costs were \$4.8 million higher than budgeted. Through value-engineering and re-bidding the project, Harford Community College was able to reduce the project cost to the amount budgeted but was forced to remove critical aspects of the project from the scope. The college estimates that an additional \$2.0 million is needed to cover the additional items. The State share of this amount is \$1.2 million.

Construction of the Owings Mills Center at the Community College of Baltimore County is scheduled for completion in fiscal 2013. The State has already appropriated \$5.1 million for construction and \$1.3 million for equipment, and the funding in the allowance can be deferred until fiscal 2013 without impacting the project schedule. In the event additional construction funding is needed, the \$1.3 million appropriated for equipment could be reprogrammed for construction. Pre-authorizing the deferred money allows the project to be bid and for construction to begin.

Amendment No. 45

Add the following language:

DEPARTMENT OF JUVENILE SERVICES

VE01

RESIDENTIAL SERVICES

(A) New Youth Detention Center. Provide funds to design, construct, and equip a new 72-bed detention center (Prince George's County)..... 23,550,000

Explanation: This language provides a pre-authorization for the Maryland Consolidated Capital Bond Loan of 2012 for the construction of a new Department of Juvenile Services detention center on the grounds of the Cheltenham Youth Facility.

Amendment No. 46

SECTION 13

Modify the following language:

WA01

DEPARTMENT OF STATE POLICE
(Statewide)

(A)	Helicopter Replacement. Provide funds to acquire new helicopters to upgrade the quality of the State helicopter fleet.....	10,800,000 <u>20,000,000</u>
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Explanation: This action increases the fiscal 2014 pre-authorization for the procurement of a flight training device and an additional helicopter to be used by the Department of State Police for Medevac and other law enforcement missions. The General Assembly recommends the purchase of 11 helicopters.

Amendment No. **52**

SECTION 14

Modify the following language:

WA01

DEPARTMENT OF STATE POLICE
(Statewide)

(A)	Helicopter Replacement. Provide funds to acquire new helicopters to upgrade the quality of the State helicopter fleet.....	3,000,000 <u>7,300,000</u>
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Explanation: This action increases the fiscal 2015 pre-authorization for the procurement of an additional helicopter to be used by the Department of State Police for Medevac and other law enforcement missions. The General Assembly recommends the purchase of 11 helicopters.

Amendment No. **53**