

**ZA00F**  
**Miscellaneous Grant Programs**

***Johns Hopkins Medicine – Pediatric Trauma Center  
(Baltimore City)***

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**General Obligation Bonds**      \$5,000,000      **Recommendation:** Approve  
**Nonbudgeted**                      \$73,850,000

**Bill Text:** Provide a grant to the Board of Trustees of the Johns Hopkins Health System to prepare detailed plans, construct, and equip the Pediatric Trauma Center at the Children’s Tower on the Johns Hopkins East Baltimore Campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act.

**Program Description:** This project would construct a 150,400 gross square foot (GSF) Pediatric Trauma Center integrated throughout the new Children’s Tower on the Johns Hopkins East Baltimore campus. The total project cost for the Children’s Tower is estimated at \$370.6 million, and State support is programmed at \$50.0 million (13.5%) of the total. The proposed fiscal 2011 State funding would complete the State’s commitment to the project. Funding from Johns Hopkins Medicine included a mix of cash from operation, debt, and fundraising and is reflected as nonbudgeted funds. The project is part of a 10-year master plan effort by Johns Hopkins for the East Baltimore campus originally estimated to cost \$1.2 billion.

***Prior Authorization and Capital Improvement Program***

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**Authorization Uses  
(\$ in Millions)**

<i>Fund Uses</i>	<i>Prior Authorization</i>	<i>2011 Allowance</i>	<i>2012 Estimate</i>	<i>2013 Estimate</i>	<i>2014 Estimate</i>	<i>2015 Estimate</i>
Planning	\$30.058	\$2.850	\$0.000	\$0.000	\$0.000	\$0.000
Construction	231.100	60.800	0.000	0.000	0.000	0.000
Equipment	30.562	15.200	0.000	0.000	0.000	0.000
<b>Total</b>	<b>\$291.720</b>	<b>\$78.850</b>	<b>\$0.000</b>	<b>\$0.000</b>	<b>\$0.000</b>	<b>\$0.000</b>

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**Authorization Sources  
(\$ in Millions)**

<i>Fund Sources</i>	<i>Prior Authorization</i>	<i>2011 Allowance</i>	<i>2012 Estimate</i>	<i>2013 Estimate</i>	<i>2014 Estimate</i>	<i>2015 Estimate</i>
GO Bond	\$45.000	\$5.000	\$0.000	\$0.000	\$0.000	\$0.000
Nonbudgeted	246.720	73.850	0.000	0.000	0.000	0.000
<b>Total</b>	<b>\$291.720</b>	<b>\$78.850</b>	<b>\$0.000</b>	<b>\$0.000</b>	<b>\$0.000</b>	<b>\$0.000</b>

***Project Analysis***

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The trauma center will not be a free-standing unit but will be integrated throughout the 590,048 GSF Children’s Tower. The Children’s Tower will include 205 pediatric inpatient beds (which is an increase over the existing 195 beds); a Neonatal Intensive Care Center; and acute care programs in oncology, psychiatry, and cardiac and pulmonary diagnostics. It also will include play rooms, parent sleep rooms, and laundry facilities. The existing Johns Hopkins Pediatric Trauma Center is the only such center in Maryland and treats more than 6,000 children annually.

***Improvements Would Replace Outdated Facilities:*** Johns Hopkins reports that the existing children’s center has numerous deficiencies resulting from its aging facilities. The existing center is more than 40 years old and does not have sufficient space for modern medical and diagnostic equipment. Plumbing problems cause regular flooding, and the heating, ventilation, and air conditioning system is inadequate.

Furthermore, Johns Hopkins reports that waiting areas for patients and family members are insufficient, as are private interview spaces for medical staff to meet with patients and families. There is no space to accommodate parents who want to stay overnight with their children. Ambulance bays for the existing center are located at the top of a narrow ramp that is too small for contemporary truck-style emergency vehicles. Children brought in by ambulances are received at an alternative entrance. The new Pediatric Trauma Center is designed to address these problems.

***Recommended Actions***

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Approve.