

**RI00A**  
**Maryland Higher Education Commission**

***Community College Facilities Grant Program (Statewide)***

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**General Obligation Bonds**      **\$78,745,000**      **Recommendation: Approve**

**Bill Text:** Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community colleges, site improvements, and facilities. Provided that the funds needed for the State’s share of the cost of design, construction, and capital equipping for the Anne Arundel Community College’s Library Renovation and Addition, Harford Community College’s Susquehanna Center Renovation/Expansion, Howard Community College’s New Allied Health Building, Prince George’s Community College’s Center for Health Studies and Circulation/Roadways Modifications, the College of Southern Maryland’s Prince Frederick – Phase II Campus Development, and Hagerstown Community College’s Arts and Sciences Complex be provided as split authorizations in fiscal 2011 and 2012 and that this Act include a pre-authorization for each project in the State’s remaining fiscal 2012 cost share. The funds appropriated for this purpose shall be administered in accordance with § 11-105(j) of the Education Article.

**Program Description:** The request provides funds for 17 projects at 12 community colleges for design, construction, renovation, and equipment. The level of State support is based on two criteria: (1) the portion of the project that meets the eligibility requirements for State support; and (2) the State/local cost sharing formula as defined by statute. For regional colleges, State support may total up to 75% of project costs, while other community colleges may receive between 50 and 70%, depending on the wealth of the jurisdiction.

***Prior Authorization and Capital Improvement Program***

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**Authorization Request**  
**(\$ in Millions)**

<i>Fund Source</i>	<i>2009 Approp.</i>	<i>2010 Approp.</i>	<i>2011 Allowance</i>	<i>2012 Estimate</i>	<i>2013 Estimate</i>	<i>2014 Estimate</i>	<i>2015 Estimate</i>
GO Bond	\$81.028	\$84.332	\$78.745	\$80.000	\$80.000	\$80.000	\$80.000
<b>Total</b>	<b>\$81.028</b>	<b>\$84.332</b>	<b>\$78.745</b>	<b>\$80.000</b>	<b>\$80.000</b>	<b>\$80.000</b>	<b>\$80.000</b>

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## ***Authorization Encumbrance and Expenditure Data***

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### **Authorization Summary (\$ in Millions)**

<i>Fiscal Year</i>	<i>Authorization</i>	<i>Funds</i>		<i>Balances</i>	
		<i>Encumbered</i>	<i>Expended</i>	<i>To Be Encumbered</i>	<i>To Be Expended</i>
Prior Years	\$381.503	\$381.498	\$376.855	\$0.005	\$4.648
2006	45.655	45.601	42.881	0.054	2.774
2007	55.588	55.490	40.122	0.098	15.466
2008	56.410	56.040	0.877	0.370	55.533
2009	81.028	64.255	0.000	16.773	81.028
2010	84.332	29.143	0.000	55.189	84.332
<b>Total</b>	<b>\$704.516</b>	<b>\$632.027</b>	<b>\$460.735</b>	<b>\$72.489</b>	<b>\$243.781</b>

As of January 5, 2010.

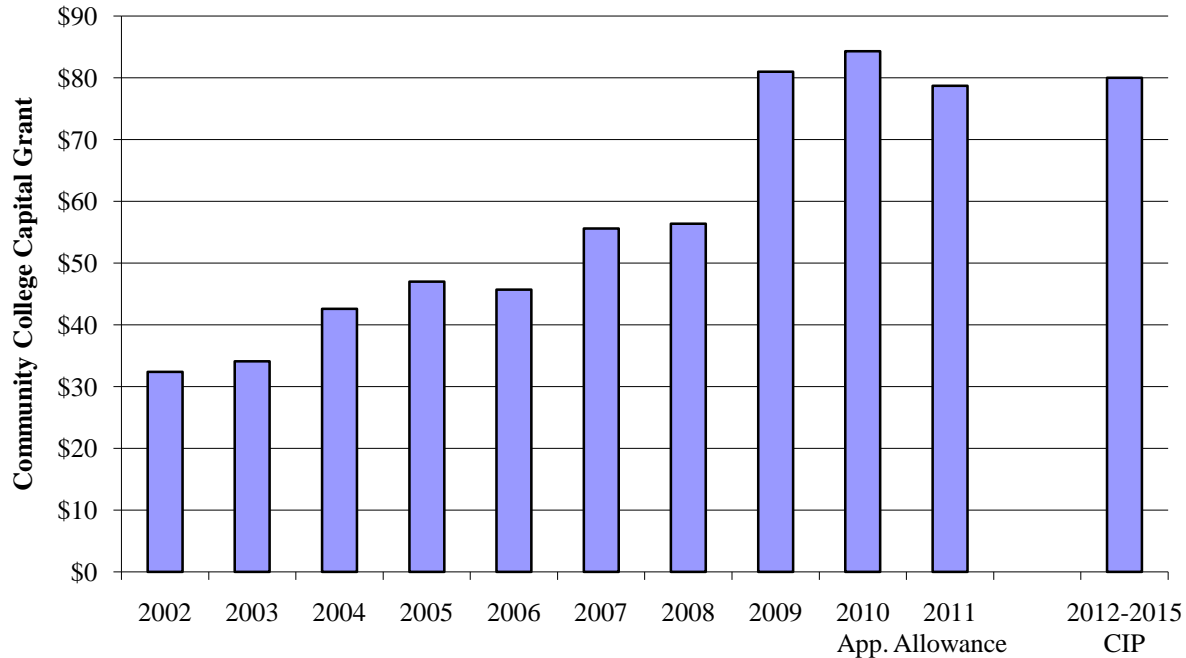
## ***Program Analysis and Performance***

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Fiscal 2011 funding is \$1.3 million less than programmed in last year's 2009 *Capital Improvement Program* (CIP). The 2009 CIP programmed \$80.0 million for fiscal 2011, but the amount needed to fund the entire request was \$1.3 million less. Although less than programmed, this amount is in line with the increased funding the grant program has received in recent years, as shown in **Exhibit 1**. Funding increased from \$32.4 million to \$56.4 million between fiscal 2002 and 2008, and fiscal 2011 is the third year at a level above or approaching \$80.0 million.

The fiscal 2011 capital budget includes planning funds for two renovation projects, funding to construct seven new buildings (three of which also receive equipment funding), renovate or renovate and expand three buildings, equip four buildings, and funding to improve the infrastructure of one campus. During the 2009 session, the General Assembly split construction for five projects between fiscal 2010 and 2011 and pre-authorized the balance of construction funds for fiscal 2011. Four of those projects receive their remaining construction funds in fiscal 2011, and the fifth will receive a third year of construction funding in fiscal 2012.

**Exhibit 1**  
**Community College Capital Grant Program**  
**Fiscal 2002-2015**  
**(\$ in Millions)**



CIP: *Capital Improvement Program*

Note: Does not include funding for Garrett College Athletic and Community Recreation Center in fiscal 2008 or 2012 or the Anne Arundel Community College Turf Field in fiscal 2010.

The practice of split-funding construction and pre-authorizing funds the following year is new to the community college grant program, though it has been used for several years for other State agencies. The fiscal 2010 capital budget pre-authorized \$39.6 million for fiscal 2011. After bidding the projects, however, the amount needed to fund the projects totaled \$35.4 million. The \$4.2 million difference represents savings to the State from bidding projects in a favorable environment, with contracts being awarded below the budgeted amount. Mid-construction adjustments also allow the State to support more projects in fiscal 2011 than it otherwise would have been able to had modifications not be made.

The fiscal 2011 capital budget continues this practice, with construction funding for seven projects split between fiscal 2011 and 2012. A total of \$33.6 million is pre-authorized for fiscal 2012, although that amount may be reduced if bids continue to come in under budget.

## **Projects Leverage \$60.7 Million in Fiscal 2011**

With the cost of each community college project split between the State and local governments, a significant amount of local money is leveraged in addition to the State's GO bond authorization. For fiscal 2011, \$60.7 million in local funding supports the 17 capital projects, for a total of \$139.5 million when combined with the State's support. Montgomery College's Germantown Bioscience Education Center receives a particularly large contribution from the county, \$16.1 million.

Local funding is supposed to be set before a project is placed in the capital budget. During the 2009 session, however, Harford County withdrew support for the Susquehanna Center Renovation/Expansion, citing an inability to meet the local share for the project. It appears again in fiscal 2011 with a local commitment of \$5.7 million. **The Maryland Association of Community Colleges should comment on how it ensures local government contributions are firm and in place prior to being included in the allowance.**

## **Fiscal 2011 Capital Projects**

- **Allegany County – Automotive Technologies and Physical Plant Renovation – Fiscal 2011 Amount: \$790,000 for Construction:** The fiscal 2011 budget includes funding to renovate the Automotive Technologies and Physical Plant buildings. The current facilities are over 40 years old and need to be replaced. Renovations will reconfigure existing space to maximize usable room for faculty and students and also correct Americans with Disabilities Act (ADA) deficiencies. The current project represents a reduction in scope from what was proposed in prior years due to local funding constraints. Under the reduced project scope, Allegany County has committed \$500,000 to support the project, and Allegany College is pledging \$50,000. State support totals \$1,286,000, \$496,000 of which has already been authorized. Fiscal 2011 is the final year of funding for this project.

The total project is comprised of 14,500 net assignable square feet (NASF), 8,657 NASF (60%) of which is classroom and laboratory space. The college currently operates with a classroom space surplus of 6,428 NASF and a laboratory space surplus of 17,673 NASF.

- **Anne Arundel County – Library Renovation and Addition – Fiscal 2011 Amount: \$4,935,000 for Construction:** The fiscal 2011 budget include funding to renovate and expand the Andrew G. Truxal Library at Anne Arundel Community College. The current facility is not ADA compliant and is in need of upgraded mechanical, electrical, plumbing, and security systems. The expanded facility will allow it to house new collaborative learning environments such as the Student Success Center and a Learning Commons. Fiscal 2011 is the first of two years of construction funding, which is scheduled for completion in August 2013. Anne Arundel County has committed a total of \$10.7 million in support of the project, and the State support totals \$10.6 million, \$0.8 million of which has already been authorized. An additional \$4.9 million is expected in future years.

The total project comprises 50,711 NASF, 7,585 NASF (15%) of which is classroom and laboratory space. The college currently operates with a classroom space surplus of 34,912 NASF and a laboratory space deficit of 2,403 NASF. The current project will create a laboratory space surplus on the campus.

- **Baltimore County – F Building Renovation and Expansion – Fiscal 2011 Amount: \$2,452,000 for Planning:** Funding is provided in fiscal 2011 for planning a renovation and expansion of the F Building on the Catonsville campus at the Community College of Baltimore County (CCBC). The F Building is one of the original CCBC buildings, constructed in 1967, and the only renovation was a roof replacement in 1992. Currently a library, the space will be vacated when construction of the new library is complete. The renovation and addition will provide science labs, lecture space, and faculty offices. Construction is scheduled to begin April 2012 and will be completed January 2014. Baltimore County has committed \$28.8 million to help fund the project, and State support also totals \$28.8 million. Fiscal 2011 is this project's first year of funding.

The total project comprises 37,706 NASF of new space and 25,891 NASF of renovated space, 44,906 NASF of which is classroom and laboratory space, or 71%. CCBC currently operates with a classroom space surplus of 28,724 NASF and a laboratory space deficit of 20,664 NASF.

- **Frederick County – Science/Technology Hall Renovation and Addition – Fiscal 2011 Amount: \$462,000 for Planning:** Funds to plan a renovation and expansion of the Science/Technology Hall at Frederick Community College are included in the fiscal 2011 budget. The project will renovate existing laboratories and offices and add two additional stories to the building for additional classroom, laboratory, and office space. Enrollments have grown 38% in science courses and the college has been forced to limit enrollment due to space constraints. Frederick County has committed \$4.4 million for the project, and State support totals \$5.9 million. Fiscal 2011 is this project's first year of funding.

The project will renovate 3,538 NASF and add 10,325 NASF to the campus, 9,767 NASF (71%) of which is classroom and laboratory space. The campus currently operates with a deficit of 8,628 NASF in classroom space and 6,316 NASF in laboratory space.

- **Harford County – Susquehanna Center Renovation/Expansion – Fiscal 2011 Amount: \$7,904,000 for Construction:** The fiscal 2011 capital budget proposes to renovate and construct an addition to the Susquehanna Center at Harford Community College (HCC). The current facility was constructed in 1967 and partially renovated in 1987. Building systems are outdated or otherwise failing and in need of an upgrade. Specifically, mechanical systems are not up to safety code, the structure lacks a modern fire alarm and sprinkler system, and it is not ADA compliant. The project will correct these deficiencies and add classroom and class laboratory space for the college's growing physical education programs. Fiscal 2011 is the first of two years of construction funding, which is scheduled to be complete in January 2012. Harford County has committed \$11.8 million for the project, and HCC has committed

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\$1.1 million. State support totals \$17.8 million, \$1.0 million of which has already been authorized. An additional \$9.0 million is expected in future years.

The total project is comprised of 69,521 NASF, 3,970 NASF (6%) of which is classroom and laboratory space. The majority, 53,480 NASF, is gymnasium and fitness space, although 51% of this will be paid for with county funds. The college currently operates with a classroom space surplus of 5,988 NASF and a laboratory space deficit of 39,512 NASF.

- **Howard County – New Allied Health Building – Fiscal 2011 Amount: \$9,465,000 for Construction:** The fiscal 2011 budget includes funding to construct a new 55,650 NASF Allied Health Building at Howard Community College. The new facility will house classrooms, laboratories, offices, hazardous materials storage, and a satellite central utility plant that will service future expansion of the campus. Fiscal 2011 is the first of two years of construction funding, which is scheduled to be complete in July 2012. Howard County has committed \$22.6 million toward the project and State support also totals \$22.6 million, including \$2.0 million already authorized. An additional \$11.1 million is expected in future years.

The new building will add 55,650 NASF to the campus, 43,800 (79%) of which is classroom and laboratory space. The campus currently operates with a 3,372 NASF surplus in classroom and 51,712 NASF deficit in laboratory space. The current project will add 42,300 NASF in laboratory space to address this deficit.

- **Montgomery County – Germantown Bioscience Education Center – Fiscal 2011 Amount: \$16,082,000 for Construction:** Funding is provided in fiscal 2011 to construct a biotechnology and science building at the Germantown Campus of Montgomery College. The building and the programs it will house (biology, chemistry, biotechnology, and the Science Learning Center) will contribute to the county's development of a biotech park adjacent to the campus. The existing facility lacks laboratory classrooms that accommodate modern science instruction techniques, and the animal facilities are not in compliance with Association for Accreditation of Laboratory Animal Care standards. With construction expected to be complete in March 2012, vacated spaces will be renovated and converted to teaching and office space in a later project. Fiscal 2011 represents the second and final year of construction funding. Montgomery County has committed \$44.6 million to help fund the project, and the State support totals \$38.5 million, \$17.8 million of which has already been authorized. An additional \$4.6 million is expected in future years.

The total project is comprised of 72,960 NASF, 53,550 NASF (73%) of which is classroom and laboratory space. Montgomery College currently operates with a classroom space deficiency of 25,815 NASF and a laboratory space deficit of 205,646 NASF across all campuses. The current project will add 44,320 NASF of laboratory space to the college.

- **Prince George's County – Circulation and Roadway Modifications – Fiscal 2011 Amount: \$2,586,000 for Construction:** The fiscal 2011 capital budget includes \$2.6 million to improve circulation and roadways at the Largo campus of Prince George's

Community College (PGCC). Improvements will create a positive drain flow, improved signage, and install emergency call boxes to address longstanding security concerns. Prince George's County has pledged \$3.2 million toward the project. State support totals \$5.5 million for the entire project, \$0.4 million of which has already been authorized. An additional \$2.6 million is expected in future years. Fiscal 2011 is the first of two years of construction funding which is expected to be complete in February 2012. The project does not renovate or add any academic space.

- **Prince George's County – Center for Health Studies – Fiscal 2011 Amount: \$6,511,000 for Construction and Equipment:** Funding is provided in fiscal 2011 to construct and equip a building for the Center for Health Studies at PGCC. The new building will house nursing, pharmacy, and other health programs. These courses are currently taught in facilities originally constructed in 1970 for the nursing program only. Course offerings have expanded, and the classrooms and laboratories are not properly configured for these other programs. Fiscal 2011 is the second of two years of construction funding, and it is expected to be complete in December 2011. Prince George's County has committed \$16.5 million toward the project, and State support totals \$27.3 million, \$19.9 million of which has already been authorized. An additional \$0.9 million is expected in future years.

The new building is comprised of 64,374 NASF, 36,820 NASF (57%) of which is classroom and laboratory space. PGCC currently operates with an academic space surplus of 47,690 NASF, a classroom space surplus of 5,631 NASF and a laboratory space surplus of 42,059 NASF. The current project will add 10,888 NASF of classroom space and 24,731 NASF of laboratory space.

- **Washington County – Hagerstown Community College – Arts and Sciences Complex – Fiscal 2011 Amount: \$5,849,000 for Construction:** The fiscal 2011 budget includes funding for construction of the Arts and Sciences Complex. The project will connect two renovated buildings, the funding for which is also included in this project. The new building will include modern classrooms, laboratories, and office space for humanities and social and behavioral science programs. The current request is the second of three years of construction funding, which is scheduled for completion in July 2012. Washington County has committed \$14.2 million toward the project, and State support totals \$22.8 million, \$7.7 million of which has already been authorized. An additional \$9.3 million is expected in future years.

The Arts and Sciences Complex will add 36,275 NASF to Hagerstown Community College and renovate 28,354 NASF of existing space. Of this, 46,280 NASF (72%) is classroom and laboratory space. The college currently operates with a 6,827 NASF deficit in classroom space and a 4,970 NASF deficit of laboratory space.

- **Washington County – Hagerstown Community College – Performing and Visual Arts Education Center at the Kepler Theater – Fiscal 2011 Amount: \$5,276,000 for Construction and Equipment:** The project will renovate the Kepler Theater and construct a new Visual and Performing Arts Education Center at Hagerstown Community College. The new facility will include a black box theater, music practice rooms, classrooms, and faculty

offices. The renovated Kepler Theater will improve life safety and update mechanical systems. Fiscal 2011 represents the second year of construction funding and the final year of funding overall. Construction is scheduled for completion in October 2011. Washington County has pledged \$3.8 million toward the project.

The project will renovate 13,560 NASF and add 12,933 NASF to Hagerstown Community College. Classroom and laboratory space represent 10,966 NASF (41%) of the project. The college currently operates with a 6,827 NASF deficit in classroom space and a 4,970 NASF deficit of laboratory space.

- **Regional – College of Southern Maryland – Phase II Campus Development – Fiscal 2011 Amount: \$4,766,000 for Construction:** Funding is included in the fiscal 2011 budget to construct a new academic building on the Prince Frederick Campus of the College of Southern Maryland (CSM). The new building will accommodate enrollment growth throughout the campus with classrooms, computer labs, computer graphics, and health labs. It will also address the shortage in faculty and staff offices at the campus. Fiscal 2011 is the first of two years of construction funding for the project, and the counties supporting the college have committed \$3.3 million, and State support totals \$10.0 million, \$1.0 million of which has already been authorized. An additional \$4.2 million is expected in future years.

The project will add 17,215 NASF to the campus, 50% of which is academic space. The college currently operates with a 10,142 NASF surplus in classroom space and a 30,985 NASF deficit in laboratory space. The current project will add 1,260 NASF in classroom space and 7,375 NASF in laboratory space to CSM.

- **Regional – Wor-Wic Community College – Allied Health Building – Fiscal 2011 Amount: \$9,375,000 for Construction and Equipment:** The fiscal 2011 budget includes funding to construct and equip the new Allied Health Building at Wor-Wic Community College. The facility will be three stories and will house the Nursing, Radiologic Technology, and Emergency Medical Services Department faculty as well as classrooms, laboratories, and an education resource center. Fiscal 2011 is the second and final year of construction funding for the project, and it is scheduled for completion in July 2011. The counties supporting the college have committed \$5.9 million, and State support totals \$17.8 million, all of which appears in fiscal 2011.

The Allied Health Building will add 27,205 NASF to the campus, 13,936 NASF (51%) of which is classroom and laboratory space. Wor-Wic Community College currently operates with a surplus of 493 NASF and a deficit of 6,507 NASF in laboratory space. The project's 11,688 NASF in laboratory space will erase the campus's laboratory space deficit.

Several community college projects are in their final year are receiving only equipment funding in fiscal 2011. Their planning and construction were funded in prior years. These projects are:

- **Frederick County – Building F/Vacant Space Conversion – Fiscal 2011 Amount: \$131,000 for Equipment:** When complete, this project will have renovated 10,750 NASF. Construction is scheduled for completion in January 2011. Frederick Community College currently operates with a deficit of 8,628 NASF in classroom space and 6,316 NASF in laboratory space. Frederick County has pledged \$1.3 million, and State support totals \$1.7 million for the entire project.
- **Montgomery County – Rockville Science Center – Fiscal 2011 Amount: \$4,244,000 for Equipment:** This project will add 81,720 NASF to the Rockville campus of Montgomery College. Construction is scheduled for completion in January 2011. The college currently operates with a classroom space deficit of 25,815 NASF and a laboratory space deficit of 205,646 NASF across all campuses. Montgomery County has committed \$37.1 million for the entire project, and State support also totals \$37.1 million.
- **Regional – Chesapeake College – Kent Humanities Building Renovation – Fiscal 2011 Amount: \$268,000 for Equipment:** This project will add 11,815 NASF to the campus when complete, 7,800 NASF (66%) of which is classroom space. Construction is scheduled for completion in July 2010. Chesapeake College currently operates with a 237 NASF surplus in classroom space and 11,506 NASF surplus in laboratory space. The counties supporting the college have committed a total of \$2.3 million, and State support totals \$6.8 million for the entire project.
- **Regional – College of Southern Maryland – Renovation/Expansion of BU/CE Buildings – Fiscal 2011 Amount: \$563,000 for Equipment:** Between the renovation and addition, the project impacts 13,430 NASF on the La Plata campus of CSM. Construction is scheduled for completion in February 2011. The college currently operates with a 10,142 NASF surplus in classroom space and a 30,985 NASF deficit in laboratory space. The counties supporting CSM have committed a total \$2.3 million, and State support totals \$7.0 million for the entire project.

## ***Recommended Actions***

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Approve.

# Fiscal 2011 Proposed Projects

## Maryland Association of Community Colleges Fiscal 2011 Prioritization List

<u>Rank</u>	<u>Community College</u>	<u>Project</u>	<u>Estimated Cost</u>	<u>Prior Authorization</u>	<u>FY 2011 Amount</u>	<u>Future Request</u>	<u>Total State Share</u>
1	Hagerstown Community College	Arts and Science Complex	\$37,026,000	\$7,723,000	\$5,849,000	\$9,272,000	62%
2	Montgomery College	Germantown Bioscience Education Center	83,151,000	17,782,000	16,082,000	4,639,000	46%
3	Prince George's Community College	Center for Health Studies	43,791,000	19,903,000	6,511,000	868,000	62%
4	Wor-Wic Community College	Allied Health Building	23,729,000	8,423,000	9,375,000	-	75%
5	Harford Community College	Susquehanna Center Renovation/Addition	30,667,000	993,000	7,904,000	8,951,000	58%
6	Montgomery College	Rockville Science Center	74,290,000	32,901,000	4,244,000	-	50%
7	Chesapeake College	Kent Humanities Building Renovation	9,034,000	6,508,000	268,000	-	75%
8	Hagerstown Community College	Performing/Visual Arts Center (Kepler Theatre)	9,035,000	-	5,276,000	-	58%
9	Anne Arundel Community College	Library Renovation and Addition	21,300,000	781,000	4,935,000	4,875,000	50%
10	Allegany College of Maryland	Automotive Tech/Physical Plant	1,836,000	496,000	790,000	-	70%
11	Howard Community College	New Allied Health Building	45,270,000	2,004,000	9,465,000	11,166,000	50%
12	College of Southern Maryland	Phase II of Campus Development	13,377,000	1,040,000	4,766,000	4,227,000	75%
13	Frederick Community College	Science/Tech Hall Renovation/Addition	10,214,000	-	462,000	5,390,000	57%
14	Community College of Baltimore County	Catonsville F Building Renovation	57,663,000	-	2,452,000	26,380,000	50%
15	College of Southern Maryland	Renovation and Expansion of BU and CE Bldgs	9,388,000	6,478,000	563,000	-	75%
16	Frederick Community College	Building F Vacated Space Conversion	3,060,000	1,607,000	131,000	-	57%
17	Prince George's Community College	Circulation and Roadway Improvements	8,777,000	358,000	2,586,000	2,586,000	63%
<b>Total</b>			<b>\$481,608,000</b>	<b>\$106,997,000</b>	<b>\$81,659,000</b>	<b>\$78,354,000</b>	
Program Fund Balance						-\$2,914,000	
<b>Total Department of Budget and Management Recommendation</b>					<b>\$78,745,000</b>		

Note: Carroll Community College, Cecil College, and Garrett College do not have a capital budget request for fiscal 2011. Baltimore City Community College's capital budget request is not prioritized in the Maryland Association of Community Colleges' annual capital budget request.

Source: Maryland Association of Community Colleges; Department of Budget and Management

## Previously Authorized Project Status

<u>Community College</u>	<u>Project</u>	<u>Phase</u>	<u>Initial Authorization</u>	<u>Authorization To Date</u>	<u>Encumbered</u>	<u>Unencumbered</u>	<u>Reason For Balance</u>
Allegany	Library Building Renovation	Design	2005	\$4,240,935	\$3,459,199	\$816,411	Pending completion
Allegany	Automotive Technology and Physical Plant Project	Construction	2009	496,000	0	496,000	Hold for construction
Anne Arundel	Careers Building Renovation	Equipment	2006	10,755,000	9,480,786	1,274,214	Hold for completion
Anne Arundel	Library Renovation	Construction	2010	781,000	781,000	0	Pending construction
Carroll	Classroom Building #4 and Parking Lot Addition	Construction/ Renovation/ Equipment	2007	20,852,000	20,852,000	0	Hold for equipment
CCBC – Essex	F Building Renovation	Design/ Construction	2010	7,377,000	0	7,377,000	Pending completion
CCBC – Catonsville	New Library Building	Construction	2006	14,213,000	13,413,000	800,000	For equipment
CCBC – Catonsville	Owings Mills Center	Design	2004	6,984,000	350,000	6,634,000	Construction pending
CCBC – Catonsville	Install Sprinkler System: Barn D	Construction	2005	240,000		240,000	Pending contract
CBCC – All Campuses	Multiple Building Roof Replacements	Design/ Construction	2010	1,689,000	1,689,000	0	Pending completion
Cecil	Physical Education Building Renovation/Addition	Equipment	2008	13,021,000	13,021,000	0	Pending close-out
Cecil	New Engineering and Mathematics Building	Design	2010	1,084,000	1,084,000	0	Pending completion
Frederick	New Classroom Building	Construction	2006	15,109,000	15,109,000	0	Pending completion
Frederick	Interior Space Conversions	Equipment	2006	664,000	664,000	0	Hold for close-out
Frederick	Building F – Vacated Space Conversion	Design/ Construction	2010	1,629,000	1,629,000	0	Pending completion
Garrett	Learning Resource Center	Construction/FE	2004	3,281,000	2,944,171	336,829	Hold for completion
Garrett	Fire Protection System	Design/ Construction	2004	193,000	86,842	106,158	Hold for completion

<u>Community College</u>	<u>Project</u>	<u>Phase</u>	<u>Initial Authorization</u>	<u>Authorization To Date</u>	<u>Encumbered</u>	<u>Unencumbered</u>	<u>Reason For Balance</u>
Hagerstown	Career Programs Building Renovation – Loop Road/ Parking	Equipment	2004	11,023,943	10,979,197	44,746	Hold for close-out
Hagerstown	Arts and Sciences Complex	Construction	2009	7,723,000	7,723,000	0	Pending completion
Harford	Susquehanna Center Renovation/Addition	Design	2008	1,219,000	993,369	225,631	Hold for construction
Harford	Aberdeen Hall Renovation	Equipment	2006	6,673,000	6,673,000	0	Hold for close-out
Howard	Athletic Fields and Nature Trail	Construction	2003	1,550,000	1,550,000	0	Pending completion
Howard	New Student Services Building	Equipment	2004	14,133,000	14,065,565	67,435	Hold for close-out
Howard	“A” Building/Smith Theatre Renovation	Design/ Construction	2005	6,057,000	6,057,000	0	Hold for equipment
Howard	Clark Library Building Renovation	Construction	2006	8,504,000	8,396,810	107,190	Hold for equipment
Howard	New Arts and Humanities Building	Design/ Construction/FE	2003	11,982,129	11,697,479	284,650	Hold for close-out
Howard	New Allied Health Building	Design	2010	2,004,000	2,004,000	0	Pending completion
Montgomery – Germantown	New Germantown Bioscience Education Center	Construction	2007	17,781,500	1,568,630	16,212,870	Hold for completion
Montgomery – Rockville	New Rockville Science Center	Construction	2006	32,901,000	32,901,000	0	Pending completion
Montgomery – Rockville	Roof Replacement: Mannakee, Comp. Science, Theatre	Construction	2006	463,000	383,576	79,424	Hold for close-out
Montgomery – Rockville	Science West/East Renovation	Design	2010	1,015,000	0	1,015,000	Pending completion
Montgomery – Takoma Park	Commons Renovation	Construction	2006	1,300,000	1,300,000	0	Hold for close-out
Montgomery – Takoma Park	Campus Expansion Project	Equipment	2000	49,707,000	49,410,801	296,199	Hold for close-out

<u>Community College</u>	<u>Project</u>	<u>Phase</u>	<u>Initial Authorization</u>	<u>Authorization To Date</u>	<u>Encumbered</u>	<u>Unencumbered</u>	<u>Reason For Balance</u>
Prince George's	Upgrade Campus Electrical Systems – Telecom	Construction	2006	5,211,000	153,161	5,057,839	Pending construction
Prince George's	New Center for Health Studies	Construction	2006	19,903,000	19,903,000	0	Pending completion
Prince George's	New High Technology Center	Equipment	2003	13,048,305	11,784,163	1,264,142	Hold for close-out
Prince George's	Accokeek Hall Renovation	Equipment	2002	2,757,750	2,757,750	0	Hold for close-out
Prince George's	Install Sprinkler System/Replace Water Supply	Construction	2005	2,951,000	2,448,489	502,511	Hold for close-out
Prince George's	Replace Major Pool Systems	Design	2007	118,650	118,650	0	Pending local funding
Prince George's	Marlboro – Queen Anne – Pedestrian Bridge: Renovate	Design	2007	1,061,300	1,061,300	0	Pending completion
Prince George's	Circulation/Roadway Modifications	Design	2010	358,000	358,000	0	Pending completion
<b>Regional Colleges</b>							
Chesapeake	Talbot Science Building Renovation	Construction	2006	6,769,000	6,445,816	323,184	Hold for equipment
Chesapeake	Kent Humanities Building	Design/ Construction	2009	6,508,000	6,508,000	0	Pending completion
CSM – Prince Frederick (Calvert)	New Campus: Main Building	Equipment	1995	12,605,740	12,546,079	0	\$59,661 savings
CSM – Prince Frederick (Calvert)	New Campus: Phase II	Design	2010	1,040,000	0	1,040,000	
CSM – La Plata (Charles)	Science/Technology Building Ren./Add./Pkg	Construction	2004	14,327,000	13,960,607	366,393	Hold for construction
CSM – La Plata (Charles)	BU and CE Building Renovation/Expansion	Construction	2007	6,478,000	1,181,250	5,296,750	For construction
CSM – La Plata (Charles)	Wastewater Treatment Plant	Design/ Construction	2003	576,000	30,750	545,250	Hold for construction

<u>Community College</u>	<u>Project</u>	<u>Phase</u>	<u>Initial Authorization</u>	<u>Authorization To Date</u>	<u>Encumbered</u>	<u>Unencumbered</u>	<u>Reason For Balance</u>
CSM – Leonardtown (St. Mary’s)	New Wellness Center	Construction	2005	12,159,000	12,159,000	0	Pending completion
Wor-Wic	Student Center Addition	Design/ Construction/FE	2003	5,609,492	5,597,672	0	\$11,820 savings
Wor-Wic	Remove Lagoon/Wastewater Management/Parking Lot	Design	2005	561,000	561,000	0	Included with Workforce Dev. Project
Wor-Wic	Workforce Development Center	Construction/FE	2005	13,086,000	13,086,000	0	Pending completion
Wor-Wic	New Allied Health Building	Construction	2009	8,422,500	8,422,500	0	Pending completion
<b>Total Projects</b>					<b>\$415,407,244</b>	<b>\$359,036,307</b>	<b>\$56,299,456</b>
MHEC Contingency	Fiscal 2009 Program Authorization		2004	1,046,000	119,700	926,300	
<b>Total Capital Grant Funds</b>					<b>\$416,453,244</b>	<b>\$359,156,007</b>	<b>\$57,225,756</b>
CCBC: Community College of Baltimore County CSM: College of Southern Maryland FE: furnishing and equipment MHEC: Maryland Higher Education Commission							

**Maryland Community Colleges  
Academic Space Surplus and Deficiency: Fall 2008 to Fall 2018**

<u>College</u>		<u>Classroom</u>	<u>Laboratory</u>	<u>Office</u>	<u>Study/Stack</u>	<u>Academic Space</u>
Allegany College	Fall 2008	6,428	17,673	-6,442	-1,177	16,482
	Fall 2018 (Projected)	1,184	66,718	-15,158	-3,437	49,307
Anne Arundel Community College	Fall 2008	34,912	-2,403	-45,104	-31,330	-43,925
	Fall 2018 (Projected)	23,611	-24,239	-72,175	-38,502	-111,305
Baltimore City Community College	Fall 2008	28,724	-20,664	19,951	2,026	30,037
	Fall 2018 (Projected)	18,333	-42,960	-2,677	426	-26,878
Carroll Community College	Fall 2008	-7,424	-5,548	-15,307	-4,838	-33,117
	Fall 2018 (Projected)	1,957	-5,100	-13,522	-8,440	-25,105
Community College of Baltimore County	Fall 2008	-8,110	-8,374	-58,537	-14,270	-89,291
	Fall 2018 (Projected)	11,542	-15,005	-62,161	9,592	-56,032
Cecil Community College	Fall 2008	4,242	-23,416	-4,076	-1,041	-24,291
	Fall 2018 (Projected)	1,811	-34,253	-10,755	-2,503	-45,700
Chesapeake College	Fall 2008	273	11,506	-5,002	8,002	14,779
	Fall 2018 (Projected)	-4,296	8,893	-14,401	5,871	-3,933
College of Southern Maryland	Fall 2008	10,142	-30,985	-6,748	-10,120	-37,711
	Fall 2018 (Projected)	-5,531	-50,781	-30,570	-16,019	-102,901
Frederick Community College	Fall 2008	-8,628	-6,316	-5,936	-9,023	-29,903
	Fall 2018 (Projected)	-5,602	-152	-18,990	-11,809	-36,553
Garrett College	Fall 2008	2,586	-2,014	8,349	430	9,351
	Fall 2018 (Projected)	3,260	-4,442	13,291	5	12,114
Hagerstown Community College	Fall 2008	-6,827	-4,970	-10,987	1,604	-21,180
	Fall 2018 (Projected)	6,252	-62,985	-8,205	21,032	-43,906

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<u>College</u>	<u>Classroom</u>	<u>Laboratory</u>	<u>Office</u>	<u>Study/Stack</u>	<u>Academic Space</u>
Harford Community College					
Fall 2008	5,988	-39,512	-13,256	-4,415	-51,195
Fall 2018 (Projected)	13,066	-29,353	-21,529	-8,149	-45,965
Howard Community College					
Fall 2008	3,372	-51,712	-10,694	-7,338	-66,372
Fall 2018 (Projected)	-2,218	-95,365	-35,258	-13,447	-146,288
Montgomery College					
Fall 2008	-25,815	-205,646	-50,916	-46,720	-329,097
Fall 2018 (Projected)	-32,662	-231,205	-77,656	-64,044	-405,567
Prince George's Community College					
Fall 2008	5,631	42,059	-17,474	3,344	33,560
Fall 2018 (Projected)	4,358	49,656	-27,822	-10,749	15,443
Wor-Wic Community College					
Fall 2008	493	-6,507	-10,734	-5,873	-22,621
Fall 2018 (Projected)	-3,431	-3,358	-13,949	-7,980	-28,718
<b>Fall 2008</b>	<b>45,987</b>	<b>-336,829</b>	<b>-232,913</b>	<b>-120,739</b>	<b>-644,494</b>
<b>Fall 2018 (Projected)</b>	<b>31,634</b>	<b>-473,931</b>	<b>-411,537</b>	<b>-148,153</b>	<b>-1,001,987</b>

Source: Maryland Higher Education Commission