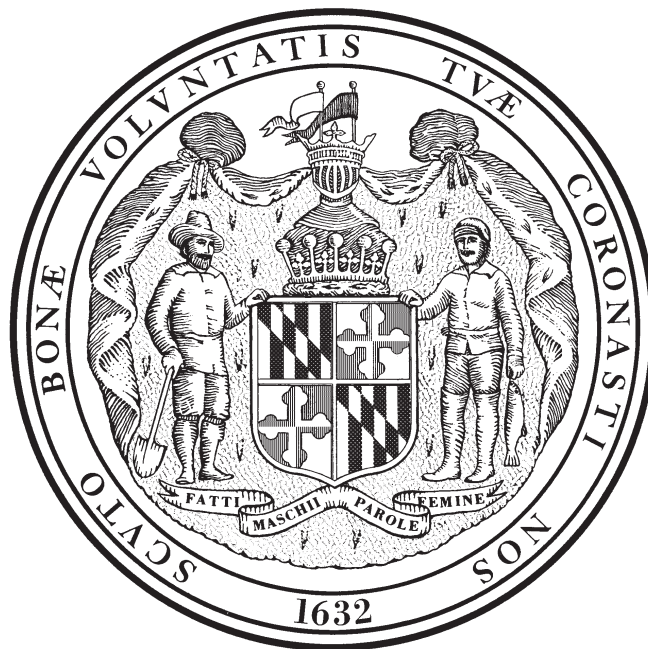


Report of the
SENATE BUDGET AND TAXATION COMMITTEE
to the Maryland Senate



2010 SESSION

Recommendations, Reductions, and Summary of
Action Pertaining to:
SENATE BILL 142

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Senate Budget and Taxation Committee Capital Program for the 2010 Session

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
State Facilities							
DA0201A	MDOD: Accessibility Modifications	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000
DE0201A	BPW: Saratoga State Center Garage	350,000	0	0	0	0	350,000
DE0201B	BPW: Facilities Renewal Fund	10,000,000	0	0	0	0	10,000,000
FB01A	DoIT: Public Safety Communications System	14,200,000	0	0	0	0	14,200,000
Subject Category Subtotal:		\$26,150,000	\$0	\$0	\$0	\$0	\$26,150,000
Health/Social							
DA07A	MDOA: Senior Citizens Activities Centers Grant Program	\$250,000	\$0	\$0	\$0	\$0	\$250,000
MA01A	DHMH: Community Health Facilities Grant Program	7,423,000	0	0	0	0	7,423,000
MA01B	DHMH: Federally Qualified Health Centers Grant Program	3,218,000	0	0	0	0	3,218,000
MM06	DHMH: New Secure Evaluation and Therapeutic Treatment Center	1,150,000	0	0	0	0	1,150,000
RQ00A	UMMS: Trauma, Critical Care, and Emergency Medicine Services Expansion Project	10,000,000	0	0	0	0	10,000,000
VE01A	DJS: Southern Maryland Regional Detention Center	4,650,000	0	0	0	0	4,650,000
ZA00E	MISC: Johns Hopkins Medicine – Cardiovascular and Critical Care Tower	2,500,000	0	0	0	0	2,500,000
ZA00F	MISC: Johns Hopkins Medicine – Pediatric Trauma Center	5,000,000	0	0	0	0	5,000,000
ZA00G	MISC: Kennedy Krieger Institute – Inpatient Clinical Research Center	2,000,000	0	0	0	0	2,000,000
ZA01A	MHA: Sinai Hospital of Baltimore, Inc.	425,000	0	0	0	0	425,000
ZA01B	MHA: University Specialty Hospital	455,000	0	0	0	0	455,000
ZA01C	MHA: Carroll Hospital Center	700,000	0	0	0	0	700,000
ZA01D	MHA: Union Hospital of Cecil County	2,000,000	0	0	0	0	2,000,000
ZA01E	MHA: Civista Medical Center	165,000	0	0	0	0	165,000
ZA01F	MHA: Harford Memorial Hospital	1,015,000	0	0	0	0	1,015,000

XI.

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
ZA01G	MHA: Peninsula Regional Medical Center	240,000	0	0	0	0	240,000
Section 17	MISC: Sinai Hospital – Samuelson Children’s Hospital at Sinai	2,500,000	0	0	0	0	2,500,000
Subject Category Subtotal:		\$43,691,000	\$0	\$0	\$0	\$0	\$43,691,000
Environment							
DA1302	MEA: Jane E. Lawton Loan Program	\$0	\$0	\$0	\$2,187,925	\$2,562,075	\$4,750,000
DA1303	MEA: State Agency Loan Program	0	0	0	1,100,000	1,400,000	2,500,000
KA05A	DNR: Community Parks and Playgrounds	2,500,000	0	0	0	0	2,500,000
KA05B	DNR: Rural Legacy Program	10,635,000	0	0	0	0	10,635,000
KA05C	DNR: Natural Resources Development Fund	10,126,000	0	0	0	0	10,126,000
KA05D	DNR: Program Open Space	60,177,000	0	0	1,500,000	11,095,962	72,772,962
KA05E	DNR: Critical Maintenance Program	6,586,000	0	0	0	0	6,586,000
KA05F	DNR: Dam Rehabilitation Program	150,000	0	0	0	0	150,000
KA05G	DNR: Ocean City Beach Replenishment Fund	6,459,000	0	0	1,000,000	0	7,459,000
KA05H	DNR: Waterway Improvement Fund	10,192,000	0	0	1,066,000	500,000	11,758,000
LA11A	MDA: Maryland Agricultural Land Preservation Program	10,000,000	0	0	12,060,000	2,000,000	24,060,000
LA12A	MDA: Tobacco Transition Program	2,000,000	0	0	2,256,000	0	4,256,000
LA15A	MDA: Maryland Agricultural Cost Share Program	10,000,000	0	0	0	0	10,000,000
UA010304	MDE: Hazardous Substance Cleanup Program	0	0	800,000	0	0	800,000
UA010312	MDE: Bay Restoration Fund – Septic System Projects	0	0	0	9,000,000	0	9,000,000
UA01A	MDE: Enhanced Nutrient Removal	125,000,000	150,000,000	0	0	0	275,000,000
UA01B	MDE: Maryland Water Quality Revolving Loan Fund	3,292,000	0	0	90,208,000	16,500,000	110,000,000
UA01C	MDE: Maryland Drinking Water Revolving Loan Fund	2,242,000	0	0	6,075,000	8,183,000	16,500,000
UA04A1	MDE: Biological Nutrient Removal Program	33,300,000	0	0	0	0	33,300,000
UA04A2	MDE: Supplemental Assistance Program	5,000,000	0	0	0	0	5,000,000
UA04B	MDE: Water Supply Financial Assistance Program	2,500,000	0	0	0	0	2,500,000
Subject Category Subtotal:		\$300,159,000	\$150,000,000	\$800,000	\$126,452,925	\$42,241,037	\$619,652,962

X

IX.

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
Public Safety							
QB0801A	DPSCS: Vocational Education Building	\$321,000	\$0	\$0	\$0	\$0	\$321,000
QP00A	DPSCS: New Youth Detention Facility	17,520,000	0	0	0	0	17,520,000
Section 2	DSP: New Hagerstown Barrack and Garage	2,525,000	0	0	0	0	2,525,000
Section 2	DPSCS: St. Mary's County Detention Center	5,513,000	0	0	0	0	5,513,000
Subject Category Subtotal:		\$25,879,000	\$0	\$0	\$0	\$0	\$25,879,000
Education							
DE0202A	BPW: Public School Construction Program	\$250,000,000	\$0	\$0	\$0	\$0	\$250,000,000
DE0202B	BPW: Aging Schools Program	5,109,000	0	0	0	0	5,109,000
DE0202BQ	BPW: Aging Schools Program – Qualified Zone Academy Bonds	4,543,000	0	0	0	0	4,543,000
RA01A	MSDE: Public Library Grant Program	5,000,000	0	0	0	0	5,000,000
RE01A	MSD: Bus Loop and Parking Lot – Frederick Campus	1,606,000	0	0	0	0	1,606,000
Section 2	MSDE: Western Regional Library	2,500,000	0	0	0	0	2,500,000
Subject Category Subtotal:		\$268,758,000	\$0	\$0	\$0	\$0	\$268,758,000
Higher Education							
RB21A	UMB: School of Pharmacy Addition and Renovation	\$2,606,000	\$0	\$0	\$0	\$0	\$2,606,000
RB22A	UMCP: Physical Sciences Complex	41,100,000	0	0	0	0	41,100,000
RB22B	UMCP: Maryland Fire and Rescue Institute – North East Regional Training Center	331,000	0	0	0	0	331,000
RB22C	UMCP: Shipley Field Improvements	100,000	0	0	0	0	100,000
RB22D	UMCP: East Campus Redevelopment	5,000,000	0	0	0	0	5,000,000
RB23A	BSU: Campuswide Site Improvements	200,000	0	0	0	0	200,000
RB23B	BSU: Turf Field	500,000	0	0	0	0	500,000
RB25A	UMES: New Engineering and Aviation Science Building	3,000,000	0	0	0	0	3,000,000
RB26A	FSU: New Center for Communications and Information Technology	2,681,000	0	0	0	0	2,681,000
RB27A	CSU: New Science and Technology Center	6,497,000	0	0	0	0	6,497,000

12

13

14

14

15

16

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			Total Funds	
		General Obligation	Revenue	General	Special	Federal		
RB28A	UB: New Law School Building	37,300,000	0	0	0	0	37,300,000	17
RB31A	UMBC: New Performing Arts and Humanities Facility	37,400,000	0	0	0	0	37,400,000	18
RB36RB	USMO: Facility Renewal	0	17,000,000	0	0	0	17,000,000	
RI00A	MHEC: Community College Facilities Grant Program	43,359,000	0	0	0	0	43,359,000	19
RM00A	MSU: Banneker Hall Renovation	1,189,000	0	0	0	0	1,189,000	
RM00B	MSU: New School of Business Complex	250,000	0	0	0	0	250,000	
ZA00I	MICUA: Maryland Independent College and University Association – Goucher College	3,000,000	0	0	0	0	3,000,000	
ZA00J	MICUA: Maryland Independent College and University Association – Hood College	2,000,000	0	0	0	0	2,000,000	
ZA00K	MICUA: Maryland Independent College and University Association – Stevenson University	3,000,000	0	0	0	0	3,000,000	
Section 2	MSU: Morgan State University: New Center for the Built Environment	26,935,000	0	0	0	0	26,935,000	20
Section 2	BSU: Bowie State University: New Fine and Performing Arts Building	32,053,000	0	0	0	0	32,053,000	21
Section 2	TU: Towson University: New College of Liberal Arts Complex Phase II	28,650,000	10,000,000	0	0	0	38,650,000	22
Section 2	SU: Salisbury University: New Perdue School of Business	9,869,000	0	0	0	0	9,869,000	23
Section 2	MHEC: Maryland Higher Education Commission: Community College Facilities Grant Program	35,386,000	0	0	0	0	35,386,000	24
Subject Category Subtotal:		\$322,406,000	\$27,000,000	\$0	\$0	\$0	\$349,406,000	
Housing/Community Development								
D40W1112	MDOP: Maryland Heritage Structure Rehabilitation Tax Credit Program	\$0	\$0	\$0	\$0	\$0	\$0	
DW0110A	MDOP: Maryland Historical Preservation Loan Program	200,000	0	0	100,000	0	300,000	
S00A2402	DHCD: Community Development Block Grant Program	0	0	0	0	10,000,000	10,000,000	
S00A2507	DHCD: Rental Housing Programs	0	0	0	21,500,000	5,200,000	26,700,000	25

ix.

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
SA24A	DHCD: Community Legacy Program	4,646,000	0	0	0	0	4,646,000 ²⁶
SA24B	DHCD: Neighborhood Business Development Program	6,666,000	0	0	0	0	6,666,000 ²⁷
SA25A	DHCD: Partnership Rental Housing Program	4,100,000	0	0	0	0	4,100,000
SA25B	DHCD: Homeownership Programs	8,500,000	0	0	0	0	8,500,000 ²⁸
SA25C	DHCD: Shelter and Transitional Housing Facilities Grant Program	2,000,000	0	0	0	0	2,000,000
SA25D	DHCD: Special Loan Programs	9,520,000	0	0	0	2,700,000	12,220,000 ²⁹
SA25E	DHCD: Maryland Affordable Housing Trust	2,000,000	0	0	0	0	2,000,000
Subject Category Subtotal:		\$37,632,000	\$0	\$0	\$21,600,000	\$17,900,000	\$77,132,000
Local Projects							
DA03A	MSA: Ocean City Convention Center Expansion	\$4,300,000	\$0	\$0	\$0	\$0	\$4,300,000
ZA00A	MISC: Baltimore Museum of Art	2,500,000	0	0	0	0	2,500,000
ZA00B	MISC: East Baltimore Biotechnology Park	5,000,000	0	0	0	0	5,000,000
ZA00C	MISC: Forbush School	2,500,000	0	0	0	0	2,500,000
ZA00H	MISC: Lyric Opera House – Stage House Expansion	1,500,000	0	0	0	0	1,500,000
ZA00L	MISC: Maryland Zoo in Baltimore – Infrastructure Improvements	5,000,000	0	0	0	0	5,000,000
ZA00M	MISC: National Aquarium in Baltimore – Capital Infrastructure Projects	3,500,000	0	0	0	0	3,500,000
ZA00N	MISC: National Children’s Museum	5,000,000	0	0	0	0	5,000,000
ZA00O	MISC: St. Ann’s Infant and Maternity Home	750,000	0	0	0	0	750,000
ZA00P	MISC: Devil’s Backbone Dam	550,000	0	0	0	0	550,000
ZA02	Local Senate Initiatives	7,500,000	0	0	0	0	7,500,000
ZA02	Local House Initiatives	7,500,000	0	0	0	0	7,500,000
Subject Category Subtotal:		\$45,600,000	\$0	\$0	\$0	\$0	\$45,600,000
Transportation							
ZA00D	MDTA: InterCounty Connector	\$111,993,441	\$0	\$0	\$0	\$0	\$111,993,441
Subject Category Subtotal:		\$111,993,441	\$0	\$0	\$0	\$0	\$111,993,441

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
	De-authorizations						
Section 2	Additional De-authorizations	-\$8,239,441	\$0	\$0	\$0	\$0	-\$8,239,441
Section 2	De-authorizations as Introduced and Amended	-\$29,486,000	\$0	\$0	\$0	\$0	-\$29,486,000
	Subject Category Subtotal:	-\$37,725,441	\$0	\$0	\$0	\$0	-\$37,725,441
	Non-Transportation Total	\$1,144,543,000	\$177,000,000	\$800,000	\$148,052,925	\$60,141,037	\$1,530,536,962
	Transportation Total	\$0	\$205,000,000	\$0	\$484,442,000	\$826,247,000	\$1,515,689,000
	Grand Total	\$1,144,543,000	\$382,000,000	\$800,000	\$632,494,925	\$886,388,037	\$3,046,225,962

BPW: Board of Public Works
BSU: Bowie State University
CSU: Coppin State University
DHCD: Department of Housing and Community Development
DHMH: Department of Health and Mental Hygiene
DoIT: Department of Information Technology
DJS: Department of Juvenile Services
DNR: Department of Natural Resources
DPSCS: Department of Public Safety and Correctional Services
DSP: Department of State Police
FSU: Frostburg State University
MDA: Maryland Department of Agriculture

MDE: Maryland Department of the Environment
MDOA: Maryland Department of Aging
MDOD: Maryland Department of Disabilities
MDOP: Maryland Department of Planning
MDTA: Maryland Transportation Authority
MEA: Maryland Energy Administration
MHA: Maryland Hospital Administration
MHEC: Maryland Higher Education Commission
MICUA: Maryland Independent College and University Association
MSA: Maryland Stadium Authority
MSD: Maryland School for the Deaf

MSDE: Maryland State Department of Education
MSU: Morgan State University
SU: Salisbury University
TU: Towson University
UB: University of Baltimore
UMB: University of Maryland, Baltimore
UMBC: University of Maryland Baltimore County
UMCP: University of Maryland, College Park
UMES: University of Maryland Eastern Shore
UMMS: University of Maryland Medical System
USMO: University System of Maryland Office

AIX

¹ This reflects funds pre-authorized in the Maryland Consolidated Capital Bond Loan (MCCBL) of 2009 for fiscal 2011.

² Language restricts the \$2.0 million special fund appropriation for the Jane E. Lawton Program to be used only to fund loans through the State Agency Loan Program.

³ The \$10.6 million general obligation (GO) bond authorization fully replaces unexpended available fund balance transferred to the general fund in the Budget Reconciliation and Financing Act (BRFA) of 2010. The authorization does not replace the \$12.6 million of special funds allocated through the transfer tax formula also transferred to the general fund in the 2010 BRFA.

⁴ This reflects the full replacement of available unexpended fund balance transferred to the general fund in the 2010 BRFA.

⁵ This does not include GO bond replacement of the fiscal 2011 allocation of \$10.0 million of transfer tax for Program Open Space Stateside transferred to the general fund in the 2010 BRFA.

⁶ This reflects GO bond replacement for \$3.3 million of unexpended fund balance and \$3.2 million of fiscal 2011 transfer tax allocation transferred to the general fund in the 2010 BRFA.

⁷ This reflects the partial replacement of \$0.7 million of fund balance transferred to the general fund in the 2010 BRFA – \$0.2 million is replaced in fiscal 2011 with the remaining \$0.5 million programmed in the 2010 Capital Improvement Program (CIP) for fiscal 2012.

⁸ This reflects the full replacement of local and stateside transfer tax allocations and local participation funds available in the Ocean City Beach Replenishment Fund transferred to the general fund in the 2010 BRFA.

⁹ The GO bond funds reflect the partial replacement of available unexpended fund balance transferred to the general fund in the 2010 BRFA. A total of \$16.4 million is transferred to the general fund with \$10.2 million of GO bond fund replacement in fiscal 2011 and another \$6.3 million of GO bond replacement programmed for fiscal 2012 in the 2010 CIP.

¹⁰ The \$10.0 million of GO bonds reflect the full replacement of unexpended fund balance transferred to the general fund in the 2010 BRFA. This does not include GO bond replacement of fiscal 2011 revenues of \$11.8 million from the allocation of transfer tax revenues also transferred to the general fund in the 2010 BRFA.

¹¹ The 2010 BRFA transfers \$155.0 million of unexpended fund balance and another \$45.0 million of fiscal 2011 revenues from the Bay Restoration Fund of which \$125.0 million is replaced with GO bond funds in fiscal 2011 and another \$75.0 million of GO bond replacement is programmed for fiscal 2012 in the 2010 CIP.

¹² An additional \$38.0 million is included as a pre-authorization for fiscal 2012 and \$26.5 million included as a pre-authorization for fiscal 2013 to complete the construction funding for this project and allow the project to be bid for construction during fiscal 2011.

¹³ An additional \$5.2 million is available from Interagency Committee on School Construction contingency funds bringing the total amount available in fiscal 2011 to \$255.2 million.

¹⁴ Language authorizes the use of \$1.0 million of Qualified Zone Academy Bonds for the Aging Schools Program to be distributed in accordance with Section 5-206 of the Education Article.

¹⁵ An additional \$2.5 million is included as a pre-authorization for fiscal 2012.

¹⁶ An additional \$44.1 million is included as a pre-authorization for fiscal 2012 and \$10.6 million included as a pre-authorization for fiscal 2013 to complete the construction funding for this project and allow the project to be bid for construction during fiscal 2011.

¹⁷ An additional \$38.5 million is included as a pre-authorization for fiscal 2012 to complete the construction funding for this project and allow the project to be bid for construction during fiscal 2011.

¹⁸ An additional \$38.4 million is included as a pre-authorization for fiscal 2012 to complete the construction funding for this project and allow the project to be bid for construction during fiscal 2011.

¹⁹ This is an additional \$35.4 million pre-authorized for fiscal 2011 in the MCCBL of 2009 bringing the total amount of new funds authorized in fiscal 2011 to \$78.8 million.

²⁰ This reflects the GO bond funds pre-authorized in the MCCBL of 2009 for fiscal 2011.

²¹ This reflects the GO bond funds pre-authorized in the MCCBL of 2009 for fiscal 2011. The amount authorized is \$2.0 million lower than the pre-authorized amount and also allows the funds to be used for equipment as amended which reflects savings based on the construction contract bid and award.

²² This reflects the GO bond funds pre-authorized in the MCCBL of 2009 for fiscal 2011. The amount authorized is \$7.1 million lower than the pre-authorized amount and also allows the funds to be used for equipment as amended which reflects savings based on the construction contract bid and award.

²³ This reflects the GO bond funds pre-authorized in the MCCBL of 2009 for fiscal 2011. The amount authorized is \$4.5 million lower than the pre-authorized amount and also allows the funds to be used for equipment as amended which reflects savings based on the construction contract bid and award.

²⁴ This reflects the GO bond funds pre-authorized in the MCCBL of 2009 for fiscal 2011. The amount authorized is \$4.2 million lower than the pre-authorized amount which reflects savings based on the construction contract bid and award for the Hagerstown Community College Arts and Science Complex and Prince George's Community College Center for Health Studies.

²⁵ Special funds comprise funds to be transferred from available fund balance from the Homeownership and Special Loan programs that will be replaced with GO bond funds in fiscal 2011 to these programs.

²⁶ This includes \$0.4 million of GO bond funds to replace fund balance transferred to the general fund in the 2010 BRFA.

²⁷ This includes GO bond funds to replace \$3.6 million of available fund balance and \$3.2 million of fiscal 2011 special fund revenues transferred to the general fund in the 2010 BRFA.

²⁸ This includes GO bond funds to replace \$3.0 million of fiscal 2011 special fund revenues transferred to the general fund in the 2010 BRFA.

²⁹ This includes GO bond funds to replace \$2.1 million of available fund balance and \$2.5 million of fiscal 2011 special fund revenues transferred to the general fund in the 2010 BRFA.

Senate Budget and Taxation Committee
Fiscal 2011 Local Senate Initiatives

SB#	Project Title	Senate Initiative	Match/Requirements
Statewide			
1109	Little Sisters of the Poor	\$500,000	Soft (all)
	Museum of the Maryland Historical Society	250,000	Grant
367	Museum of Industry	250,000	Soft (all)
	Subtotal:	\$1,000,000	
Allegany			
388	Allegany Museum	\$75,000	Soft (all)
	Subtotal:	\$75,000	
Anne Arundel			
764	Coordinating Center for Home and Community Care Building Facilities	\$200,000	Hard
921	Reece Road Community Health Center	250,000	Soft (1)
	Subtotal:	\$450,000	
Baltimore City			
253	2101 – 2111 Pennsylvania Avenue Development Project	\$35,000	Hard
296	Baltimore Leadership School for Young Women	35,000	Soft (3)
178	Collington Square Community Kitchen	100,000	Hard
432	Druid Hill Family Center Y Revitalization	65,000	Hard
393	Fine Arts Center for Archbishop Curley High School	100,000	Hard
206	Franklin Entrepreneurial and Apprenticeship Center	45,000	Hard
132	Maryland SPCA Adoption Center Expansion	50,000	Hard
1027	Port Discovery	75,000	Hard
246	Sandi's Learning Center	100,000	Hard
903	Southeast Neighborhood Development Center	150,000	Hard
970	Stadium Place	200,000	Soft (2, 3)
1080	The Women's Veteran's Center	20,000	Soft (2)
	Subtotal:	\$975,000	

SB#	Project Title	Senate Initiative	Match/Requirements
Baltimore			
172	Augsburg Lutheran Home of Maryland	\$150,000	Hard
981	Baltimore County Humane Society	75,000	Soft (U, 2)
1105	HopeWell Cancer Support Facility	75,000	Hard
1106	Owings Mills High School Stadium	50,000	Soft (2)
	Subtotal:	\$350,000	
Calvert			
105	Kellam's Field	\$125,000	Soft (all)
	Subtotal:	\$125,000	
Carroll			
956	Carroll County Agriculture Center	\$150,000	Soft (2, 3)
	Subtotal:	\$150,000	
Charles			
446	Hospice House	\$45,000	Soft (all)
491	Kamp A-Kom-Plish Facility	80,000	Hard
447	Potomac Heights Housing Complex	75,000	Soft (all)
	Subtotal:	\$200,000	
Dorchester			
425	Dorchester Center for the Arts Performance Hall	\$10,000	Soft (2)
426	Dorchester County Family YMCA	70,000	Soft (all)
749	Richardson Maritime Heritage Center	50,000	Soft (1)
	Subtotal:	\$130,000	
Frederick			
1039	Way Station	\$200,000	Soft (1, 3)
	Subtotal:	\$200,000	
Garrett			
389	Oakland B&O Museum	\$100,000	Soft (all)
	Subtotal:	\$100,000	

SB#	Project Title	Senate Initiative	Match/Requirements
Howard			
439	Carroll Baldwin Hall	\$50,000	Soft (all)
24	Symphony Woods Park	190,000	Hard
438	Troy Regional Park	225,000	Hard
440	Watson Telescope Observatory	25,000	Soft (all)
	Subtotal:	\$490,000	
Montgomery			
267	Camp Brighton Woods	\$40,000	Soft (3)
588	Cinnamon Woods Environmental and Safety Lighting Upgrade	100,000	Hard
162	Garrett Park Community Center	100,000	Soft (1, 2)
822	Identity House	30,000	Soft (1, 2)
332	Ivymount School Annex Building	125,000	Soft (3)
510	JFGH Activity Center	150,000	Soft (all)
589	Lake Whetstone Hillside Stabilization	20,000	Hard
1093	Maydale Nature Center	20,000	Soft (U, 2)
1116	Miracle League Baseball Field	125,000	Hard
587	Montgomery Village Martin Roy Park Pavilion	30,000	Hard
687	National Labor College Academic Services Building	150,000	Soft (3)
586	RCI Group Home Renovations	75,000	Hard
961	Rockville Fitness Center and Exercise Room Expansion	20,000	Soft (all)
737	Sandy Spring Museum	65,000	Soft (2, 3)
572	Warner Manor	275,000	Hard
	Subtotal:	\$1,325,000	
Prince George's			
490	Allen Pond Park	\$80,000	Hard
1090	Bladensburg Market Square II	100,000	Soft (all)
150	Community Forklift Facility	100,000	Hard
869	Daughter for the Day	65,000	Soft (2)
965	Evangel Assembly Family Life Center	65,000	Soft (2)
941	Forestville Military Academy Track	180,000	Soft (all)
127	John E. Feggans Center Renovation	150,000	Hard

SB#	Project Title	Senate Initiative	Match/Requirements
861	La Vida Sana (Healthy Living Farm)	50,000	Soft (all)
872	Largo High School PTSA Track Renovation	180,000	Soft (all)
734	Laurel Police Department Facility – Community Space	150,000	Soft (3)
669	Marlboro Meadows Senior Center	50,000	Soft (1, 2)
917	Marleigh Community Safety and Surveillance System	20,000	Hard (U)
607	South County Community Center	125,000	Soft (1, 3)
918	St. Mary’s School Gymnasium and Multi-Purpose Room	25,000	Hard
488	Thomas Johnson Middle School Sign Board	25,000	Soft (2)
868	Youth Fitness Facility	20,000	Hard
	Subtotal:	\$1,385,000	
	Queen Anne’s		
999	Hospice of Queen Anne’s	\$25,000	Hard
753	Kennard High School Restoration	75,000	Soft (2)
997	Queen Anne’s County YMCA	50,000	Soft (1)
	Subtotal:	\$150,000	
	Talbot		
427	Family Support Center	\$10,000	Soft (1, 2)
	Subtotal:	\$10,000	
	Washington		
487	Deafnet Building	\$50,000	Soft (3)
1058	Museum of Fine Arts	50,000	Hard
486	Rural Heritage Transportation Museum	75,000	Hard
	Subtotal:	\$175,000	
	Wicomico		
1069	Parsonsborg Volunteer Fire Company Community Center	\$100,000	Soft (all)
1072	Salisbury Zoological Park Animal Health Clinic	10,000	Soft (3)
	Subtotal:	\$110,000	

XX

SB#	Project Title	Senate Initiative	Match/Requirements
	Worcester		
1068	Pocomoke City Volunteer Fire Company Community Center	\$100,000	Soft (all)
	Subtotal:	<u>\$100,000</u>	
	Grand Total:	\$7,500,000	

Match Key: 1 = Real Property; 2 = In Kind Contributions; 3 = Prior Expended Funds; U = Unequal Match

Technical Amendment

No. 1

DA02

Department of Disabilities

Committee Narrative

Notification and Review of Cancelled Projects: The Maryland Department of Disabilities (MDOD) does not have a policy that requires the department to be notified when an agency has decided not to move forward with a project previously approved for funding through the MDOD Accessibility Modifications Program. Absent such a policy, MDOD is unable to determine whether a project will be completed by an agency independent of the Accessibility Modifications Program or is no longer needed and should therefore be cancelled. The committees are concerned that projects needed to ensure compliance with the Americans with Disabilities Act could be cancelled by an agency without MDOD's knowledge. The committees request MDOD to develop a policy to require notification and review of projects prior to cancellation by an agency. The committees also request that MDOD provide notification of cancelled projects.

Information Request	Author	Due Date
Notification of cancelled projects	MDOD	As needed within two weeks of MDOD's completed review

DA07
Department of Aging

DA07A Senior Citizens Activities Centers Grant Program \$ 250,000

Allowance
500,000

Change
-250,000

Authorization
250,000

Explanation: This action deletes funding for the Pascal Senior Center as the project is essentially an energy efficiency project. Funding for this project should be sought from programs administered by the Maryland Energy Administration.

Amendment No. **3**

Committee Narrative

Pascal Senior Center – Maryland Energy Administration Funding: The majority of the Pascal Senior Center project relates to energy efficiency improvements. The State provides funding for energy improvements through programs administered by the Maryland Energy Administration (MEA). Therefore, Pascal Senior Center should apply to MEA for funding.

DE0201
General State Facilities
Board of Public Works

DE0201B Facilities Renewal Fund \$ 10,000,000

Allowance
3,436,000

Change
6,564,000

Authorization
10,000,000

Explanation: The 2009 Joint Chairmen’s Report directed the Department of General Services (DGS) to develop a plan for improving the State’s facility maintenance and renewal process. In determining the optimal amount of annual funding for critical maintenance and facilities renewal projects, DGS reviewed facilities maintenance and renewal backlog data and annual funding amounts from fiscal 2003 through 2010. Based on current staffing levels, DGS determined that its staff could accommodate up to \$15.0 million in facilities renewal funding. However, DGS’ expenditure and encumbrance history suggests that an authorization of approximately \$10.0 million is appropriate. This action increases the fiscal 2011 authorization for facilities renewal projects by \$6.6 million to \$10.0 million.

Amendment No. 4

DE0202
Public School Construction Program

DE0202A Public School Construction Program \$ 250,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
196,703,000	53,297,000	250,000,000

Explanation: Bond premiums are one source of funds in the Annuity Bond Fund that the State uses to pay debt service. Bond premiums should remain available to satisfy the State’s debt service payments as opposed to support capital projects. Based on current forecasts, this action would lower the amount of funds that the State would have to appropriate for debt service by either increasing the State property tax or utilizing general funds.

Amendment No. **5**

DE0202B Aging Schools Program \$ 5,109,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
6,109,000	-1,000,000	5,109,000

Explanation: This action reduces general obligation bond funding for the Aging Schools Program by \$1.0 million. SB 202/HB 171 authorizes the issuance of \$4.5 million in Qualified Zone Academy Bonds and specifies that \$1.0 million will support the Aging Schools program, which will fully fund the program in accordance with Section 5-206 of the Education Article.

Amendment No. **6**

KA05
Capital Grants and Loans Administration
Department of Natural Resources

KA05B Rural Legacy Program..... \$ 10,635,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
28,272,000	-17,637,000	10,635,000

Explanation: The fiscal 2011 authorization for the Rural Legacy Program includes \$10,635,000 to replace prior year fund balance transferred to the general fund, \$12,637,000 to replace fiscal 2011 transfer tax allocation transferred to the general fund, and the \$5,000,000 general obligation bond authorization mandated in statute (Natural Resources Article § 5-9A-09). This action reduces the \$12,637,000 and \$5,000,000 portions of the authorization.

Amendment No. **7**

KA05D Program Open Space..... \$ 60,177,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
70,190,000	-10,013,000	60,177,000

Explanation: The fiscal 2011 authorization for Program Open Space (POS) includes replacement funds for two types of transfers to the general fund: prior year fund balance and fiscal 2011 transfer tax allocation. The prior year fund balance transfers include the following programs: POS Local (\$41,789,000) and POS State (\$2,967,000). The fiscal 2011 transfer tax allocation transfers include the following programs: POS Local (\$12,352,000), POS State land acquisition (\$10,013,000), Heritage Conservation Fund (\$1,669,000), and Baltimore City Direct Grant (\$1,400,000). This action reduces the \$10,013,000 of POS State land acquisition fiscal 2011 transfer tax allocation replacement funding.

Amendment No. **8**

LA11
Office of the Secretary
Department of Agriculture

LA11A Maryland Agricultural Land Preservation Program \$ 10,000,000

Allowance
21,814,000

Change
-11,814,000

Authorization
10,000,000

Explanation: The fiscal 2011 authorization for the Maryland Agricultural Land Preservation Foundation includes \$10,000,000 to replace prior year fund balance transferred to the general fund and \$11,814,000 to replace fiscal 2011 transfer tax allocation transferred to the general fund. This action reduces the \$11,814,000 fiscal 2011 transfer tax allocation replacement.

Amendment No. **9**

LA15
Office of Resource Conservation
Department of Agriculture

LA15A Maryland Agricultural Cost Share Program \$ 10,000,000

Allowance
12,500,000

Change
-2,500,000

Authorization
10,000,000

Explanation: This action reduces by half, the \$5 million included in the fiscal 2011 capital budget over and above the amount programmed in the 2009 Capital Improvement Program. The additional funding is programmed for meeting the two-year milestones commitment to nitrogen and phosphorus reductions. However, it is unclear whether there is sufficient interest in the best management practices proposed nor does it appear that there is sufficient administrative capacity to administer the additional level of funding.

Amendment No. **10**

MA01
Office of the Secretary
Department of Health and Mental Hygiene

MA01A Community Health Facilities Grant Program \$ 7,423,000

Allowance
7,873,000

Change
-450,000

Authorization
7,423,000

Explanation: This action reduces funding for the expansion of Melwood Center’s summer camp capacity. The camp is making no progress toward overcoming issues with perk tests, which are required in order to determine whether a septic system can be installed.

Amendment No. **11**

QB0802
North Branch Correctional Institution
Department of Public Safety and Correctional Services

QB0802A Maryland Correctional Enterprises Upholstery and Re-upholstery
Plant \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
245,000	-245,000	0

Explanation: This action deletes the appropriation included in the Maryland Consolidated Capital Bond Loan (MCCBL) of 2010 for the Maryland Correctional Enterprises Upholstery and Re-upholstery Shop at the North Branch Correctional Institution. The requested funding is for the purchase of equipment associated with opening the new facility. The department has received bids for the design and construction of the facility that are well below the \$6.8 million appropriation provided in the MCCBL of 2009. The additional \$245,000 provided in the MCCBL of 2010 is not needed because the necessary equipment associated with this project can be funded within the existing appropriation.

Amendment No. **13**

RB22
University of Maryland, College Park
University System of Maryland

RB22C Shipley Field Improvements..... \$ 100,000

Add the following language:

(C) Shipley Field Improvements. Provide funds to design, construct, and equip improvements to Shipley Field (Prince George’s County) 100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	100,000	100,000

Explanation: This action adds general obligation bond funds to design and construct improvements to Shipley Field.

Amendment No. **14**

RB22D East Campus Redevelopment..... \$ 5,000,000

Add the following language:

(D) East Campus Redevelopment. Provide funds to design and construct infrastructure and building improvements for the redevelopment of East Campus. Provided that no funds may be expended on this project until:

- (1) the University of Maryland, College Park and the City of College Park enter into a memorandum of understanding regarding the scope of the East Campus project and other issues related to the project; or
- (2) the City of College Park provides a letter to the General Assembly and the Board of Public Works that certifies that the city is satisfied with the intended use of the funds (Prince George’s County).

Further provided that this authorization made for the purpose of funding East Campus infrastructure improvements may not be expended until a program required by § 3-602(d) of the State Finance

RB22

and Procurement Article and preliminary plans and outline specifications required by § 6-602(f)(2)(i) of the State Finance and Procurement Article have been submitted to the Department of Budget and Management for approval. 5,000,000

<u>Allowance</u> 0	<u>Change</u> 5,000,000	<u>Authorization</u> 5,000,000
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Explanation: This language provides the second year of funding for the design and construction to relocate University of Maryland, College Park (UMCP) facilities and operations currently located on the East Campus redevelopment site. Operations to be relocated include campus mail, motor pool, maintenance shops and warehouse, facilities management, administration offices, and public safety. UMCP and the developer expect to obtain additional funding from other sources to help finance the relocation. This project is not in the Capital Improvement Program, and it is expected that \$5 million will be requested for five consecutive years to fund the relocation. The estimated total cost of relocating these operations is \$51 million. This is the first phase of the East Campus Redevelopment Initiative, a public-private collaboration, creating a mixed-use development comprised of office, retail, hotel, conference, and residential facilities.

Information Request	Authors	Due Date
Memorandum of understanding regarding the scope of the project or a letter certifying concurrence with use of funds	UMCP City of College Park	Prior to expenditure of funds

Amendment No. **15**

RB23
Bowie State University
University System of Maryland

RB23B Turf Field \$ 500,000

Add the following language:

(B) Turf Field. Provide funds to design and construct a new turf field 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This language adds general obligation funds to design and construct a new turf field at Bowie State University to assist the athletic department with the upgrade of its facilities.

Amendment No. **16**

RC00
Baltimore City Community College

RC00A	Main Building Renovation – Administration Wing – Liberty Campus	\$ 0
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
2,500,000	-2,500,000	0

Explanation: Funding for construction of the renovation phase of the Administration Wing is needed in fiscal 2011 only under a best-case scenario timeline that schedules construction to begin in April 2011. As of March 1, 2010, however, the college had not yet completed an updated architectural and engineering contract, and it is unknown if the \$2.5 million provided in the fiscal 2011 capital budget will be enough to bid the project. Additionally, if the timeline for the project is maintained, deleting these funds will only delay the start of construction by two months since capital funds are available the June prior to the first of the fiscal year. In this case, that will be June 1, 2011.

Amendment No. **18**

RM00
Morgan State University

RM00A Banneker Hall Renovation..... \$ 1,189,000

Add the following language:

Banneker Hall Renovation and Hub Relocation. Provide supplemental construction funds to renovate Banneker Hall and to relocate the telecommunications hub. Provided that this authorization may not be expended until the disposition of all outstanding claims by the contractor for unpaid change orders and audit findings concerning the overpayment to contractors have been fully investigated and settled to the satisfaction of the Office of the Attorney General (OAG). OAG shall provide the budget committees with a letter evidencing its findings and recommendations, and the budget committees shall have 45 days to review and comment following the receipt of the letter.

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
3,265,000	-2,076,000	1,189,000

Explanation: This language restricts funds authorized to pay outstanding contractor claims for unpaid change order work until the Office of the Attorney General (OAG) has submitted its facts and findings to the budget committees concerning outstanding claims and other audit findings concerning the overpayment to contractors. Additionally, this language reduces funding by \$2.1 million since it is not the intent of the State to reimburse institutions for shortfall in project funding due to the diversion of funds to other projects outside the original scope of the project.

Information Request	Author	Due Date
Letter of findings and recommendations for outstanding claims and payments	OAG	45 days prior to expenditure

Amendment No. **19**

SA00
Department of Housing and Community Development

SA00 Department of Housing and Community Development \$ 0

Amend the following language:

Provided that any financial assistance awarded under the ~~Community Legacy Program~~, Homeownership Programs, and Special Loan Programs is not subject to § 8-301 of the State Finance and Procurement Article.

Explanation: This action removes the Community Legacy Program from the exemption to § 8-301 of the State Finance and Procurement Article. As a result, all projects that are awarded funds through the fiscal 2011 authorization for Community Legacy would require approval from the Board of Public Works in order to proceed.

Amendment No. **20**

SA24
Division of Neighborhood Revitalization
Department of Housing and Community Development

SA24A Community Legacy Program..... \$ 4,646,000

Add the following language:

Community Legacy Program. Provide funds to assist neighborhoods with revitalization efforts, provided that \$4,250,000 of this authorization may not be encumbered or expended until the Department of Housing and Community Development (DHCD) submits a report to the budget committees on projects that have been awarded Community Legacy funds in fiscal 2009 or prior fiscal years for which all or some funds are unexpended. The report shall include:

- (1) the dollar amount of all outstanding awards and unexpended funds by project;
- (2) identification of grant recipients and approved project scope for every grant award and approved scope modification; and
- (3) actions taken by the Community Legacy Board to re-evaluate projects for which the scope had changed.

Further provided that DHCD shall provide the budget committees with an annual report on Community Legacy projects for which some or all funds are unexpended. The budget committees shall have 45 days from the date of receipt of the report to review and comment. The funds shall be administered in accordance with §§ 6-201 through 6-213 of the Housing and Community Development Article and Code of Maryland Regulations (COMAR) 05.17.01.

Explanation: A recent audit by the Office of Legislative Audits found that some projects changed in scope from when the award was originally made to when the funds were expended, and in some instances, funds were not used for the project’s originally stated purpose. This action would restrict funds until DHCD submits a report on the status of all projects that were awarded in fiscal 2009 or prior for which some or all funds are unexpended. This action would also reduce the fiscal 2011 authorization by half.

Information Request	Author	Due Date
Report on status of Community Legacy Projects	DHCD	November 1, 2010, and annually thereafter

Amendment No. **21**

SA24

SA24B Neighborhood Business Development Program..... \$ 6,666,000

Add the following language:

Neighborhood Business Development Program. Provide funds for grants and loans to fund community-based economic development activities in revitalization areas designated by local governments, provided that \$3,100,000 of this authorization may not be encumbered or expended until the Department of Housing and Community Development (DHCD) submits a report to the budget committees on delinquent loans in the Neighborhood Business Development Program (NBDP). The report shall include the status of all outstanding loans in the program's portfolio including:

- (1) an accounting of all delinquent or defaulted loans incurred during the period covering July 1, 2005 through June 30, 2010;
- (2) the final outcome or current disposition of delinquent or defaulted loans including the number of days and amount delinquent and any amount written or charged off as uncollectible;
- (3) specific actions taken by DHCD to collect payment or restructure loans identified as delinquent or in default in the report; and
- (4) a summary of DHCD's loan delinquent collection practices and procedures for the NBDP.

Further provided that DHCD shall provide the budget committees with an annual report on all NBDP loans that are delinquent or in default for the five most recent fiscal years. The budget committees shall have 45 days from the date of receipt of the report to review and comment. The funds shall be administered in accordance with §§ 6-301 through 6-311 of the Housing and Community Development Article.

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
7,616,000	-950,000	6,666,000

Explanation: A recent audit by the Office of Legislative Audits found that DHCD loaned funds through this program to a borrower that was already delinquent and did not perform a documented analysis on the viability of the second loan. This was a repeat finding from a prior audit. The above action restricts \$3.1 million in general obligation bonds until DHCD submits a report detailing the status of all delinquent or defaulted loans in the NBDP dating back five fiscal years. This action also reduces the authorized funding by \$950,000.

SA24

Information Request	Author	Due Date
Report on delinquent and defaulted loans in the NBDP program and DHCD's collection practices	DHCD	November 1, 2010, and annually thereafter

Amendment No. 22

SA25
Division of Development Finance
Department of Housing and Community Development

SA25A Partnership Rental Housing Program \$ 4,100,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
6,000,000	-1,900,000	4,100,000

Explanation: The Partnership Rental Housing Fund is estimated to have a fund balance of \$1,983,035 at the close of fiscal 2011. This action reduces the general obligation authorization for this program in order to make use of available funds. The Governor is authorized to process a special fund budget amendment for \$1.9 million to make use of the fund balance in the Partnership Rental Housing Fund.

Amendment No. **23**

SA25E Maryland Affordable Housing Trust..... \$ 2,000,000

Add the following language:

(E) Maryland Affordable Housing Trust. Provide funds to the Maryland Affordable Housing Trust Fund to fund grants, loans, and other financial assistance in the acquisition, design, construction, rehabilitation, or preservation of affordable housing. These funds shall be administered in accordance with Title 10 of the Housing and Community Development Article..... 2,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,000,000	2,000,000

Explanation: The Maryland Affordable Housing Trust (MAHT) provides financing for affordable housing intended for households with incomes less than 50% of area median income. This action will supplement funding MAHT receives on a portion of interest earned on trust accounts held by title insurers or title insurance producers under Insurance Article Section 22-103 of the Annotated Code of Maryland.

Amendment No. **24**

UA01
Office of the Secretary
Department of the Environment

Committee Narrative

Blue Plains Cost Sharing Memorandum of Understanding: The budget committees are concerned that the Maryland Department of the Environment (MDE) is providing planning funding for the Blue Plains wastewater treatment plant upgrade to enhanced nutrient removal technology despite a projected annual deficit of \$123 million in the Bay Restoration Fund – Wastewater Program beginning in fiscal 2012. Additionally, the committees are concerned that an overall cost sharing agreement between Maryland, the District of Columbia, Virginia, and the federal government has yet to be signed. Therefore, the committees request that MDE work with the District of Columbia, Virginia, and the federal government on a comprehensive memorandum of understanding outlining a cost sharing agreement for full funding of the Blue Plains project.

Information Request	Author	Due Date
Blue Plains cost sharing memorandum of understanding	MDE	December 1, 2010

**VE01
Residential Services
Department of Juvenile Services**

VE01A Southern Maryland Regional Detention Center \$ 4,650,000

Add the following language:

(A) Southern Maryland Regional Detention Center. Provide funds for acquisition and preliminary design of a new detention center, provided that before the Departments of Juvenile Services and General Services acquire a new regional detention center in Southern Maryland, the departments shall submit a report to the budget committees detailing the site selection process including:

- (1) site selection criteria;
- (2) written appraisals;
- (3) what other sites were considered and why they were rejected; and
- (4) the extent to which the departments have already pursued the use of publicly owned property for the site.

The budget committees shall have 45 days from the receipt of the report to review and comment (Regional)..... 4,650,000

Explanation: This language requires the Department of Juvenile Services (DJS) and the Department of General Services (DGS) to submit a report concerning the site selection process for acquiring a new regional detention center in Southern Maryland prior to expending funds for site acquisition.

Information Request	Authors	Due Date
Southern Maryland Regional Detention Center Site Selection Issues	DJS DGS	Prior to expenditure of funds

Amendment No. **25**

ZA00
Miscellaneous Grant Programs

ZA00D InterCounty Connector \$ 111,993,441

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
126,900,000	-14,906,559	111,993,441

Explanation: This action reduces the fiscal 2011 payment to the Maryland Transportation Authority for the InterCounty Connector (ICC) to \$112.0 million. This action will require increasing the fiscal 2012 payment to the ICC from the Administration’s proposal of \$30.0 million to \$45.0 million and will more closely align funding with expenditures. This action, in addition to a separate recommendation modifying the Budget Reconciliation and Financing Act of 2010, maintains the total State support of the project at \$264.9 million.

Amendment No. **26**

ZA00I Maryland Independent College and University Association –
Goucher College..... \$ 3,000,000

Amend the following language:

Maryland Independent College and University Association – Goucher College. Provide a grant equal to the lesser of (i) ~~\$1,500,000~~ \$3,000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Goucher College to assist in the planning, design, construction, renovation, and capital equipping of the Julia Rogers Library on the Goucher College campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County)

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
1,500,000	1,500,000	3,000,000

Explanation: This language adds \$1,500,000 to the authorization for the Goucher College Julia Rogers Library renovation project.

Amendment No. **27**

ZA00

ZA00J Maryland Independent College and University Association – Hood College \$ 2,000,000

Amend the following language:

Maryland Independent College and University Association – Hood College. Provide a grant equal to the lesser of (i) ~~\$1,000,000~~ \$2,000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Hood College to assist in the replacement of the heating plant equipment and associated infrastructure that serves spaces used for and in support of the academic program on the Hood College campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Frederick County)

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
1,000,000	1,000,000	2,000,000

Explanation: This language adds \$1,000,000 to the authorization for the Hood College Heating Infrastructure Replacement project.

Amendment No. 28

ZA00K Maryland Independent College and University Association – Stevenson University \$ 3,000,000

Amend the following language:

Maryland Independent College and University Association – Stevenson University. Provide a grant equal to the lesser of (i) ~~\$1,500,000~~ \$3,000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Stevenson University to assist in the planning, design, construction, renovation, and capital equipping of the former gymnasium on Stevenson University’s Greenspring Campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County)

ZA00

Allowance

1,500,000

Change

1,500,000

Authorization

3,000,000

Explanation: This language adds \$1,500,000 to the authorization for the Stevenson University Gymnasium Renovation project.

Amendment No. 29

ZA00M National Aquarium in Baltimore – Capital Infrastructure Projects \$ 3,500,000

Add the following language:

National Aquarium in Baltimore – Capital Infrastructure Projects. Provide a grant to the Board of Governors of the National Aquarium in Baltimore, Inc. to assist in the design, construction, and equipping of capital infrastructure projects, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City).

Explanation: This language amends the grant authorization to allow the National Aquarium to use prior expended funds to meet the match requirement on the State grant.

Amendment No. 30

ZA00

ZA00P Devil’s Backbone Dam \$ 550,000

Add the following language:

(P) Devil’s Backbone Dam. Provide a grant equal to the lesser of (i) \$550,000 or (ii) the amount of the matching fund, provided to the County Commissioners of Washington County to assist in the design and construction of repairs to the Devil’s Backbone Dam, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Washington County) 550,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	550,000	550,000

Explanation: This action provides a matching fund grant to the County Commissioners of Washington County to assist in the repairs of Devil’s Backbone Dam. The Maryland Department of the Environment is preparing to issue an administrative order to require repair of the dam due to its current unsafe condition.

Amendment No. **31**

National Children’s Museum

Committee Narrative

Fundraising Efforts: The committees wish to ensure that the State’s substantial funding commitment to the construction of a new National Children’s Museum is leveraging additional public and private financial contributions from other states, local governments, corporations, foundations, and the federal government. The committees request that the Board of Directors of the National Children’s Museum, Inc. provide a letter to the committees by September 1, 2010, that outlines the board’s fundraising efforts and goals. The letter should provide detailed information concerning contributions from the various public and private sources, including the amount of anticipated total contribution from each source as applied against the total anticipated project cost, and the amount currently on hand and still to be raised as of the date of the submission of the letter.

Information Request	Author	Due Date
Letter outlining fundraising efforts	Board of Directors of the National Children’s Museum	September 1, 2010

ZA02
Local Senate Initiatives

Add the following language:

ZA02

LOCAL SENATE INITIATIVES

- | | | |
|-----|--|----------------|
| (A) | <u>Little Sisters of the Poor. Provide a grant equal to the lesser of (i) \$500,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Little Sisters of the Poor of Baltimore, Inc. for the acquisition, repair, and capital equipping of an HVAC unit, located in Catonsville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide).....</u> | <u>500,000</u> |
| (B) | <u>Museum of Industry. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Baltimore Museum of Industry, Inc. for the planning, design, construction, repair, reconstruction, and capital equipping of the Baltimore Museum of Industry, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide).....</u> | <u>250,000</u> |
| (C) | <u>Museum of the Maryland Historical Society. Provide a grant of \$250,000 to the Board of Trustees of the Maryland Historical Society, Inc. for the repair and renovation of the Museum and Library, located in Baltimore City (Statewide)</u> | <u>250,000</u> |
| (D) | <u>Allegany Museum. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Western Maryland Station Center, Inc. for the planning, design, and construction of the Allegany Museum, located in Cumberland. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Allegany County)</u> | <u>75,000</u> |
| (E) | <u>Coordinating Center for Home and Community Care Building Facilities. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Coordinating Center for Home and Community Care, Inc. for the acquisition, planning, design, capital equipping, and build-out of the building facilities of the Coordinating Center for Home and Community Care, located in Millersville (Anne Arundel County).....</u> | <u>200,000</u> |

ZA02

<u>(F)</u>	<u>Reece Road Community Health Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the People’s Community Health Center, Inc. for the construction and build-out of the Reece Road Community Health Center, located in Severn. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Anne Arundel County).....</u>	<u>250,000</u>
<u>(G)</u>	<u>2101 - 2111 Pennsylvania Avenue Development Project. Provide a grant equal to the lesser of (i) \$35,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Druid Heights Community Development Corporation for the planning, design, and renovation of the 2101 - 2111 Pennsylvania Avenue Development Project, located in Baltimore City (Baltimore City)</u>	<u>35,000</u>
<u>(H)</u>	<u>Baltimore Leadership School for Young Women. Provide a grant equal to the lesser of (i) \$35,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Foundation for the Baltimore Leadership School for Young Women, Inc. for the acquisition, planning, design, construction, repair, renovation, and capital equipping of the Baltimore Leadership School for Young Women, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City).....</u>	<u>35,000</u>
<u>(I)</u>	<u>Collington Square Community Kitchen. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Episcopal Community Services of Maryland, Inc. for the construction of the Collington Square Community Kitchen, located in Baltimore City (Baltimore City).....</u>	<u>100,000</u>
<u>(J)</u>	<u>Druid Hill Family Center Y Revitalization. Provide a grant equal to the lesser of (i) \$65,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Y of Central Maryland, Inc. for the construction, repair, and renovation of the Druid Hill Family Center Y, located in Baltimore City (Baltimore City).....</u>	<u>65,000</u>

ZA02

<u>(K)</u>	<u>Fine Arts Center for Archbishop Curley High School. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Archbishop Curley High School for the construction of a fine arts center for Archbishop Curley High School, located in Baltimore City (Baltimore City).....</u>	<u>100,000</u>
<u>(L)</u>	<u>Franklin Entrepreneurial and Apprenticeship Center. Provide a grant equal to the lesser of (i) \$45,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Druid Heights Community Development Corporation for the construction and renovation of the Franklin Entrepreneurial and Apprenticeship Center, located in Baltimore City (Baltimore City)</u>	<u>45,000</u>
<u>(M)</u>	<u>Maryland SPCA Adoption Center Expansion. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland SPCA, Inc. for the design, construction, and renovation of the Maryland SPCA Adoption Center, located in Baltimore City (Baltimore City)</u>	<u>50,000</u>
<u>(N)</u>	<u>Port Discovery. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Children’s Museum, Inc. for the planning, design, construction, renovation, and capital equipping of Port Discovery, to include replacing windows, construction of permanent exhibits, replacing the roof, and reconfiguring the stairways and doorways to improve the flow of traffic through the museum, located in Baltimore City (Baltimore City)</u>	<u>75,000</u>
<u>(O)</u>	<u>Sandi’s Learning Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Sandi’s Learning Center, Inc. for the construction and expansion of an early child care facility, located in Baltimore City (Baltimore City)</u>	<u>100,000</u>
<u>(P)</u>	<u>Southeast Neighborhood Development Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Southeast Development, Inc. for the renovation of the Southeast Neighborhood Development Center, located in Baltimore City (Baltimore City).....</u>	<u>150,000</u>

ZA02

<u>(Q)</u>	<u>Stadium Place. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Govans Ecumenical Development Corporation, Inc. for the design and construction of improvements to the Stadium Place water distribution system, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City)</u>	<u>200,000</u>
<u>(R)</u>	<u>The Women’s Veteran’s Center. Provide a grant equal to the lesser of (i) \$20,000 or (ii) the amount of the matching fund provided, to the Board of Directors of A Step Forward, Inc. for the acquisition, renovation, and reconstruction of the Women’s Veteran’s Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City)</u>	<u>20,000</u>
<u>(S)</u>	<u>Augsburg Lutheran Home of Maryland. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Augsburg Lutheran Home of Maryland, Inc. for the construction and renovation of the Nursing Care Center at the Augsburg Lutheran Home of Maryland, located in Baltimore (Baltimore County)</u>	<u>150,000</u>
<u>(T)</u>	<u>Baltimore County Humane Society. Provide a grant of \$75,000 to the Board of Directors of the Humane Society of Baltimore County, Inc. for the renovation and capital equipping of the Baltimore County Humane Society, including installation of a new HVAC system, located in Reisterstown, subject to a requirement that the grantee provide and expend a matching fund of \$60,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore County)</u>	<u>75,000</u>
<u>(U)</u>	<u>HopeWell Cancer Support Facility. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of HopeWell Cancer Support, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the HopeWell Cancer Support Facility, located in Brooklandville (Baltimore County)</u>	<u>75,000</u>

ZA02

- (V) Owings Mills High School Stadium. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Owings Mills High School Sports Boosters, Inc. for the planning, design, and construction of the Owings Mills High School Stadium, located in Owings Mills. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore County) 50,000
- (W) Kellam’s Field. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Town of Chesapeake Beach for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of Kellam’s Field, located in Chesapeake Beach. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Calvert County)..... 125,000
- (X) Carroll County Agriculture Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Carroll County Agriculture Center, Inc. for the repair, renovation, capital equipping, and utility upgrades of the Carroll County Agriculture Center, located in Westminster. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Carroll County)..... 150,000
- (Y) Hospice House. Provide a grant equal to the lesser of (i) \$45,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Hospice of Charles County, Inc. for the acquisition, planning, design, construction, and capital equipping of a residential hospice house, located in Waldorf. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Charles County).. 45,000
- (Z) Kamp A-Kom-Plish Facility. Provide a grant equal to the lesser of (i) \$80,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Melwood Horticultural Training Center, Inc. for the repair, renovation, and capital equipping of buildings at the Melwood Recreation Center, located in Nanjemoy (Charles County) 80,000

ZA02

- (AA) Potomac Heights Housing Complex. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Potomac Heights Mutual Home Owners' Association, Inc. for the planning, design, repair, renovation, reconstruction, and capital equipping of the Potomac Heights housing complex, including installation and improvement of a stormwater management system, located in Potomac Heights. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Charles County)..... 75,000
- (AB) Dorchester Center for the Arts Performance Hall. Provide a grant equal to the lesser of (i) \$10,000 or (ii) the amount of the matching fund provided, to the Board of Directors for the Dorchester Center for the Arts, Inc. for the design, construction, and capital equipping of the Dorchester Center for the Arts Performance Hall, located in Cambridge. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Dorchester County) 10,000
- (AC) Dorchester County Family YMCA. Provide a grant equal to the lesser of (i) \$70,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Dorchester County Family YMCA, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Dorchester County Family YMCA, located in Cambridge. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Dorchester County) 70,000
- (AD) Richardson Maritime Heritage Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the James B. Richardson Foundation, Inc. for the development or improvement purposes of the Richardson Maritime Heritage Center, located in Cambridge. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Dorchester County)..... 50,000
- (AE) Way Station. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Way Station, Inc. for the acquisition and renovation of the Way Station Facility, located in Frederick. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Frederick County) 200,000

ZA02

<u>(AF)</u>	<u>Oakland B&O Museum. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Oakland for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Oakland B&O Museum, located in Oakland. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Garrett County).....</u>	<u>100,000</u>
<u>(AG)</u>	<u>Carroll Baldwin Hall. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Carroll Baldwin Memorial Institute, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Carroll Baldwin Hall, located in Savage. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Howard County).....</u>	<u>50,000</u>
<u>(AH)</u>	<u>Symphony Woods Park. Provide a grant equal to the lesser of (i) \$190,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Columbia Association, Inc. for the design and construction of the Symphony Woods Park, located in Columbia (Howard County).....</u>	<u>190,000</u>
<u>(AI)</u>	<u>Troy Regional Park. Provide a grant equal to the lesser of (i) \$225,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the design, construction, and capital equipping of the Troy Regional Park, located in Elkridge (Howard County).....</u>	<u>225,000</u>
<u>(AJ)</u>	<u>Watson Telescope Observatory. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Howard Astronomical League of Central Maryland, Inc. for the planning, design, construction, and capital equipping of the Watson Telescope Observatory, located in Marriottsville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Howard County).....</u>	<u>25,000</u>

ZA02

<u>(AK)</u>	<u>Camp Brighton Woods. Provide a grant equal to the lesser of (i) \$40,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Girl Scout Council of the Nation’s Capital, Inc. for the construction, repair, renovation, and capital equipping of Camp Brighton Woods, located in Brookville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County)...</u>	<u>40,000</u>
<u>(AL)</u>	<u>Cinnamon Woods Environmental and Safety Lighting Upgrade. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Cinnamon Woods Homes Association, Inc. for the design, construction, repair, renovation, and capital equipping of lighting upgrades, located in Germantown (Montgomery County).....</u>	<u>100,000</u>
<u>(AM)</u>	<u>Garrett Park Community Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Garrett Park Nursery School, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Garrett Park Community Center, located in Garrett Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Montgomery County).....</u>	<u>100,000</u>
<u>(AN)</u>	<u>Identity House. Provide a grant equal to the lesser of (i) \$30,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Identity, Inc. for the planning, design, and renovation of the Identity House, located in Gaithersburg. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Montgomery County)</u>	<u>30,000</u>
<u>(AO)</u>	<u>Ivymount School Annex Building. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Ivymount School, Inc. for the planning, design, construction, renovation, and capital equipping of the Ivymount School Annex Building, located in Rockville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County)...</u>	<u>125,000</u>

ZA02

<u>(AP)</u>	<u>JFGH Activity Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Foundation for Group Homes, Inc. for the renovation and capital equipping of the JFGH Activity Center, located in Rockville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>150,000</u>
<u>(AQ)</u>	<u>Lake Whetstone Hillside Stabilization. Provide a grant equal to the lesser of (i) \$20,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the South Village Homes Corporation for the construction, repair, and renovation of the Lake Whetstone Hillside, located in Montgomery Village (Montgomery County)</u>	<u>20,000</u>
<u>(AR)</u>	<u>Maydale Nature Center. Provide a grant of \$20,000 to the Board of Directors of The Friends of Maydale Nature Center, Inc. for the reconstruction of the Maydale Nature Center, located in Colesville, subject to a requirement that the grantee provide and expend a matching fund of \$10,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions. (Montgomery County).....</u>	<u>20,000</u>
<u>(AS)</u>	<u>Miracle League Baseball Field. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Miracle League of Montgomery County Maryland, Inc. for the acquisition, planning, design, construction, and capital equipping of the Miracle League Baseball Field, located in Montgomery County (Montgomery County).....</u>	<u>125,000</u>
<u>(AT)</u>	<u>Montgomery Village Martin Roy Park Pavilion. Provide a grant equal to the lesser of (i) \$30,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Montgomery Village Foundation, Inc. for the design and construction of the Montgomery Village Martin Roy Park Pavilion, located in Montgomery Village (Montgomery County).....</u>	<u>30,000</u>

ZA02

- (AU) National Labor College Academic Services Building. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the National Labor College, Inc. for the repair, renovation, and capital equipping of the Academic Services Building, located in Silver Spring. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County)... 150,000

- (AV) RCI Group Home Renovations. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Residential Continuum, Inc. for the renovation, reconstruction, and capital equipping of group homes for autistic individuals, located in Montgomery Village (Montgomery County) 75,000

- (AW) Rockville Fitness Center and Exercise Room Expansion. Provide a grant equal to the lesser of (i) \$20,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Rockville for the construction, repair, reconstruction, renovation, and capital equipping of the Rockville Fitness Center and Exercise Room, located in Rockville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)..... 20,000

- (AX) Sandy Spring Museum. Provide a grant equal to the lesser of (i) \$65,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Sandy Spring Museum, Inc. for the planning, repair, and capital equipping of the Sandy Spring Museum, located in Sandy Spring. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County)..... 65,000

- (AY) Warner Manor. Provide a grant equal to the lesser of (i) \$275,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the design, construction, repair, renovation, and reconstruction of the Warner Manor, located in Kensington (Montgomery County)..... 275,000

ZA02

<u>(AZ)</u>	<u>Allen Pond Park. Provide a grant equal to the lesser of (i) \$80,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Bowie for the design, construction, repair, and renovation of the Allen Pond Park, located in Bowie (Prince George’s County).....</u>	<u>80,000</u>
<u>(BA)</u>	<u>Bladensburg Market Square II. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Prince George’s Heritage, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the second phase of the Bladensburg Market Square Project, located in Bladensburg. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George’s County).....</u>	<u>100,000</u>
<u>(BB)</u>	<u>Community Forklift Facility. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Sustainable Community Initiatives, Inc. for the acquisition, construction, and repair of the Community Forklift Facility, located in Edmonston (Prince George’s County)</u>	<u>100,000</u>
<u>(BC)</u>	<u>Daughter for the Day. Provide a grant equal to the lesser of (i) \$65,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Daughter for the Day, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Daughter for a Day facility, located in Fort Washington. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Prince George’s County).....</u>	<u>65,000</u>
<u>(BD)</u>	<u>Evangel Assembly Family Life Center. Provide a grant equal to the lesser of (i) \$65,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Evangel Assembly Family Life Center, Inc. for the planning and reconstruction of the Evangel Assembly Family Life Center, located in Temple Hills. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Prince George’s County)</u>	<u>65,000</u>

ZA02

<u>(BE)</u>	<u>Forestville Military Academy Track. Provide a grant equal to the lesser of (i) \$180,000 or (ii) the amount of the matching fund provided, to the Forestville High School PTA for the planning, design, construction, repair, renovation, and reconstruction of the Forestville Military Academy Track, located in Forestville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George’s County).....</u>	<u>180,000</u>
<u>(BF)</u>	<u>John E. Feggans Center Renovation. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Mayor and Common Council of the City of Seat Pleasant for the construction, repair, renovation, reconstruction, and capital equipping of the John E. Feggans Center, located in Seat Pleasant (Prince George’s County).....</u>	<u>150,000</u>
<u>(BG)</u>	<u>La Vida Sana (Healthy Living Farm). Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Engaged Community Offshoots, Inc. for the acquisition, design, and construction of the Healthy Living Farm, located in Edmonston. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George’s County).....</u>	<u>50,000</u>
<u>(BH)</u>	<u>Largo High School PTSA Track Renovation. Provide a grant equal to the lesser of (i) \$180,000 or (ii) the amount of the matching fund provided, to the Largo High School Parent Teacher Association for the planning, design, construction, repair, renovation, and reconstruction of the Largo High School Track, located in Largo. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George’s County).....</u>	<u>180,000</u>
<u>(BI)</u>	<u>Laurel Police Department Facility - Community Space. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the planning, design, renovation, and capital equipping, including hazardous material removal, of the Laurel Police Department Facility Community Space, located in Laurel. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George’s County).....</u>	<u>150,000</u>

ZA02

<u>(BJ)</u>	<u>Marlboro Meadows Senior Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Marlboro Meadows Community Development Corporation for the acquisition, planning, design, construction, repair, and renovation of the Marlboro Meadows Senior Center, located in Upper Marlboro. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Prince George’s County)</u>	<u>50,000</u>
<u>(BK)</u>	<u>Marleigh Community Safety and Surveillance System. Provide a grant of \$20,000 to the Board of Directors of the Ivy Community Charities of Prince George’s County MD, Inc. for the acquisition, construction, and capital equipping of the Marleigh Community Safety and Surveillance System, located in Bowie, subject to a requirement that the grantee provide and expend a matching fund of \$6,250 (Prince George’s County).....</u>	<u>20,000</u>
<u>(BL)</u>	<u>South County Community Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the South County Outreach Ministries, Inc. for the construction and capital equipping of the South County Community Center, located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Prince George’s County)</u>	<u>125,000</u>
<u>(BM)</u>	<u>St. Mary’s School Gymnasium and Multi-Purpose Room. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to St. Mary of the Assumption for the construction of the St. Mary’s School Gymnasium and Multi-Purpose Room, located in Upper Marlboro (Prince George’s County).....</u>	<u>25,000</u>
<u>(BN)</u>	<u>Thomas Johnson Middle School Sign Board. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Thomas Johnson Middle School PTA for the acquisition, construction, and capital equipping of Thomas Johnson Middle School with a new sign, located in Lanham. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Prince George’s County)</u>	<u>25,000</u>

ZA02

<u>(BO)</u>	<u>Youth Fitness Facility. Provide a grant equal to the lesser of (i) \$20,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Fort Washington Area Recreation Council, Inc. for the acquisition and capital equipping of the Youth Fitness Facility, located in Fort Washington (Prince George’s County).....</u>	<u>20,000</u>
<u>(BP)</u>	<u>Hospice of Queen Anne’s. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Hospice of Queen Anne’s, Inc. for the acquisition of land, located in Centreville (Queen Anne’s County).....</u>	<u>25,000</u>
<u>(BQ)</u>	<u>Kennard High School Restoration. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Kennard Alumni Association, Inc. for the repair, renovation, reconstruction, and capital equipping of the Kennard High School, located in Centreville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Queen Anne’s County)</u>	<u>75,000</u>
<u>(BR)</u>	<u>Queen Anne’s County YMCA. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of County Commissioners of Queen Anne’s County for the design and construction of the Queen Anne’s County YMCA, located in Centreville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Queen Anne’s County)</u>	<u>50,000</u>
<u>(BS)</u>	<u>Family Support Center. Provide a grant equal to the lesser of (i) \$10,000 or (ii) the amount of the matching fund provided, to the County Council of Talbot County for the acquisition, planning, design, and construction of the Family Support Center, located in Easton. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Talbot County)</u>	<u>10,000</u>
<u>(BT)</u>	<u>Deafnet Building. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Deafnet Association, Inc. for the design, construction, repair, renovation, reconstruction, and capital equipping of the Deafnet Building, located in Hagerstown. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Washington County).....</u>	<u>50,000</u>

ZA02

<u>(BU)</u>	<u>Museum of Fine Arts. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Washington County Museum of Fine Arts, Inc. for the planning, design, construction, renovation, and capital equipping of a courtyard and building for the Museum of Fine Arts, located in Hagerstown (Washington County).....</u>	<u>50,000</u>
<u>(BV)</u>	<u>Rural Heritage Transportation Museum. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Washington County Agricultural Education Center, Inc. for the construction and capital equipping of the Rural Heritage Transportation Museum, located in Boonsboro (Washington County).....</u>	<u>75,000</u>
<u>(BW)</u>	<u>Parsonsburg Volunteer Fire Company Community Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Parsonsburg Volunteer Fire Company, Inc. for the acquisition, planning, design, and construction of the Parsonsburg Volunteer Fire Company Firehouse and Community Center, located in Parsonsburg. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Wicomico County).....</u>	<u>100,000</u>
<u>(BX)</u>	<u>Salisbury Zoological Park Animal Health Clinic. Provide a grant equal to the lesser of (i) \$10,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Salisbury Zoo Commission, Inc. for the construction and capital equipping of the Salisbury Zoological Park Animal Health Clinic, located in Salisbury. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Wicomico County).....</u>	<u>10,000</u>

ZA02

(BY) Pocomoke City Volunteer Fire Company Community Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pocomoke City Volunteer Fire Company, Inc. for the acquisition, planning, design, and construction of the Pocomoke City Volunteer Fire Company Community Center, located in Pocomoke City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Worcester County) 100,000

Explanation: This language authorizes \$7.5 million for local projects selected by the Senate of Maryland.

Amendment No. 32

ZA03
Local House Initiatives

Add the following language:

ZA03

LOCAL HOUSE OF DELEGATES INITIATIVES

(A) Local House Initiatives. Provide funds for projects of political subdivisions and nonprofit organizations in the House of Delegates 7,500,000

Explanation: This language serves as a placeholder for local projects to be selected by the House of Delegates.

Amendment No. **33**

ZB02
Local Jails and Detention Centers
Department of Public Safety and Correctional Services

Committee Narrative

Local Jails and Detention Centers Population Statistics Report: As overseer of the Local Jails and Detention Center Capital Improvement Program, the committees direct the Department of Public Safety and Correctional Services (DPSCS), on an annual basis, to coordinate the submission of local jail and detention center population statistics on behalf of the counties and provide that information in a report to the budget committees. At a minimum the report shall include:

- the operational capacity for each facility, making note of specialized population beds which cannot be used by general population inmates;
- the total average daily population for the fiscal year for total population and separated by male and female offenders;
- the number of days the population exceeded operational capacity;
- the most consecutive days the population exceeded capacity;
- the range in the number of inmates exceeding operational capacity;
- the average amount the population exceeded capacity; and
- the peak inmate population.

Receipt of this information for every county on an annual basis would allow the General Assembly, the Department of Budget and Management, DPSCS, and the counties to better assess local jails and detention centers capital needs. The report shall be submitted to the budget committees no later than September 1, 2010, and annually thereafter.

Information Request	Author	Due Date
Local jails and detention centers population statistics report	DPSCS	September 1, 2010

SECTION 1

Amend the following language:

- (7) (a) ~~The~~ Except as provided in subparagraph (b) of this paragraph, the proceeds of the loan must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than June 1, 2017. If any funds authorized by this Act remain unexpended or unencumbered after June 1, 2017, the amount of the unexpended or unencumbered authorization shall be canceled and be of no further force and effect. If bonds have been issued for the loan, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State Finance and Procurement Article.
- (b) The proceeds of a loan authorized under Section 1(3) Items ZA02 through ZA03 of this Act must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than June 1, 2012. If any funds authorized by this Act remain unexpended or unencumbered after June 1, 2012, the amount of the unexpended or unencumbered authorization shall be canceled and be of no further force and effect. If bonds have been issued for the loan, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State Finance and Procurement Article.

Explanation: This language will provide for a two-year termination on local initiative capital grant authorizations.

Amendment No. 34

SECTION 2 – Chapter 445 of the Acts of 2005

Explanation: This action makes a correction to the de-authorization proposed in the fiscal 2011 capital budget bill as introduced to reduce the amount de-authorized to the amount of funds available for cancellation.

Amendment No. **36**

Amend the following language:

UB00

MARYLAND ENVIRONMENTAL SERVICE

(A)	Infrastructure Improvement Fund. Provide funds to design, construct and equip capital improvements for State institutions. Expenditures for any of the following projects may not exceed the amount listed below by more than 7.5% without notification to the General Assembly. Funds may only be spent on the projects listed below or on previously authorized projects. Expenditures of any part of this appropriation for a previously authorized project shall also require notification to the General Assembly.....	[3,147,000] 2,816,000 <u>2,832,000</u>
	(3) Rocky Gap State Park. Design and construct improvements to the wastewater system (Allegany County)	[560,000] 368,000
	(5) Eastern Correctional Institution. Construct improvements to the water tower (Somerset County).....	[300,000] 233,000 <u>249,000</u>
	(6) Cunningham Falls State Park. Construct improvements to the water towers (Frederick County).....	[274,000] 202,000

Explanation: This action amends a de-authorization included in the fiscal 2011 budget as introduced to correct a technical error in the total amount de-authorized and to ensure sufficient funds will remain to complete the Eastern Correctional Institution project as authorized.

Amendment No. **37**

SECTION 2 – Chapter 336 of the Acts of 2008

Amend the following language:

VE01

CHELTENHAM YOUTH FACILITY (Prince George's County)

(B) New Youth Detention Center. Provide funds for preliminary design of a new **72-BED** detention center[, provided that no funds may be expended until:

- (1) the Department of Budget and Management has approved the gap analysis and facilities master plan submitted to it by the Department of Juvenile Services in January 2008; and
- (2) an approved gap analysis and facilities master plan have been submitted to the budget committees for review and comment. The budget committees shall have 45 days to review and comment]

1,661,000

Explanation: This action amends a prior year authorization as current secure detention trends and other admission data justify a 72-bed rather than the proposed 48-bed replacement secure detention facility at Cheltenham.

Amendment No. **38**

SECTION 2 – Chapter 485 of the Acts of 2009

~~[VD01]~~

~~[OFFICE OF THE SECRETARY]~~

~~VE01~~

~~RESIDENTIAL SERVICES~~

(B) Baltimore [City Juvenile] **REGIONAL** Treatment Center. Provide funds to acquire land for a new treatment center, provided that before the Departments of Juvenile Services and General Services acquire or lease land for a new treatment center [in Baltimore City], the departments shall submit a report to the budget committees detailing the site selection process including:

- (1) site selection criteria;
- (2) written appraisals;
- (3) what other sites were considered and why they were rejected; and
- (4) the extent to which the departments pursued already publicly owned property.

The budget committees shall have 45 days from the receipt of the report to review and comment. ([Baltimore City] **REGIONAL**)..... [4,000,000]
~~2,500,000~~
0

Explanation: Based on difficulties identifying a site in Baltimore City, the project has been changed to a Baltimore regional treatment center. No site has formally been announced.

Amendment No. **43**

Amend the following language:

SECTION 2 – Chapter 485 of the Acts of 2009

ZA00

MISCELLANEOUS GRANT PROGRAMS

(Y) East Campus Redevelopment. Provide a grant equal to the lesser of (i) \$5,000,000 or (ii) the amount of the matching fund provided, to the University of Maryland Enterprise Corporation for the design and construction of facilities to relocate University of Maryland, College Park operations currently housed at the East Campus development site. These operations will be relocated to other areas of the campus. **NOTWITHSTANDING THE PROVISIONS OF SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF REAL PROPERTY, OR FUNDS EXPENDED PRIOR TO THE EFFECTIVE DATE OF THIS ACT.** Provided that no funds may be expended on this project until:

- (1) the University of Maryland, College Park and the City of College Park enter a memorandum of understanding regarding the scope of the East Campus project and other issues related to the project; or
- (2) the City of College Park provides a letter to the General Assembly and the Board of Public Works that certifies that the City is satisfied with the intended use of the funds (Prince George’s County).

FURTHER PROVIDED THAT THIS AUTHORIZATION MADE FOR THE PURPOSE OF FUNDING EAST CAMPUS INFRASTRUCTURE IMPROVEMENTS MAY NOT BE EXPENDED UNTIL A PROGRAM REQUIRED BY § 3-602(D) OF THE STATE FINANCE AND PROCUREMENT ARTICLE AND PRELIMINARY PLANS AND OUTLINE SPECIFICATION REQUIRED BY § 6-602(F)(2)(I) OF THE STATE FINANCE AND PROCUREMENT ARTICLE HAVE BEEN SUBMITTED TO THE DEPARTMENT OF BUDGET AND MANAGEMENT FOR APPROVAL

5,000,000

Explanation: This action amends prior authorized initial design and construction funding to relocate University of Maryland, College Park (UMCP) facilities and operations currently housed on the East Campus redevelopment site to other areas of the campus. The language allows UMCP to provide matching funds using either real property or funds expended prior to the effective date of the Maryland Consolidated Bond Loan of 2009 and requires the submission of programs plans and other specified documents to the Department of Budget and Management as required by the State Financing and Procurement Article.

SECTION 14

Strike the following language:

~~SECTION 14. AND BE IT FURTHER ENACTED, That:~~

~~(1) Notwithstanding § 8-125(e) of the State Finance and Procurement Article, up to \$53,297,000 in premiums from the sale of State general obligation bonds in 2010 shall remain in the State and Local Facilities Loan Fund and, on approval by the Board of Public Works, may be expended only by the Comptroller to provide fiscal year 2011 grants for public school construction projects approved by the Interagency Committee for School Construction.~~

~~(2) The Comptroller shall make any transfers or accounting adjustments to implement the provisions of this Section.~~

Explanation: This action deletes the proposed use of bond premiums to fund grants for public school construction projects administered by the Interagency Committee on School Construction. Any proceeds from the sale of State general obligation bond funds received in the form of bond premiums should remain in the Annuity Bond Fund to reduce the reliance on general funds to support debt service currently estimated at \$95 million for fiscal 2012.

Amendment No. 48

Add the following language:

SECTION 14. AND BE IT FURTHER ENACTED, That, notwithstanding any other provision of law and contingent upon the failure of HB 1370/SB 979, establishing public-private partnerships oversight requirements, for fiscal year 2011 only, no State agency may enter into a public-private partnership agreement for a capital project except subject to the following provisions:

- (1) not less than 30 days before issuance of the solicitation for a public-private partnership for a capital project, the agency shall submit a preliminary project plan to the budget committees that describes and justifies the capital project; any buildings and land involved; the involvement and role of any units of State government or local governments; an analysis of the justification for pursuing a public-private partnership rather than traditional State construction and financing; and, to the extent known, the sources and uses of State funds for predevelopment costs and private sector predevelopment costs;
- (2) not less than 45 days before entering into a master development agreement, the agency shall submit to the budget committees for review and comment a pro forma analysis outlining the capital project financing plan, including any cash or in-kind contributions, general obligation or other debt to be issued by any private, State, and nonbudgeted agency (including interest rate and maturity assumptions); two independent appraisals of any land or buildings

SECTION 14

involved; proposed use of tax credits; grants or other funding from the Department of Business and Economic Development or any other State agency; tax increment financing; investor equity from any source; and assumptions of the impact on the State operating budget; and

- (3) an assessment by the State Treasurer, after consultation with bond counsel and the Comptroller, as to whether the capital project and any lease, whether represented as an operating or capital lease by the proposing State agencies represents a capital lease and is subject to State debt affordability limits.

Provided that public-private partnership agreements entered into by the University System of Maryland, where no State funds are used to fund or finance any portion of a capital project, are exempt from the provisions of paragraphs (1) through (3) of this Section.

Explanation: This provision institutes legislative oversight procedures for public-private partnerships (P3) in fiscal 2011 only. Under the provision, the budget committees are to receive at least 30 days notice and justification for any proposed P3 project. Additionally, for proposed P3 agreements, the budget committees are to receive a pro forma financial plan for 45 days review and comment. The provision also exempts University System of Maryland P3 agreements where no State funds are used for the project.

Information Request	Author	Due Date
P3 preliminary report plan	Any applicable State agency	30 days prior to issuance of solicitation
P3 pro-forma analysis	Any applicable State agency	45 days prior to entering into a master development agreement

Amendment No. 49

SECTION 15

Add the following language:

SECTION 15. AND BE IT FURTHER ENACTED, That the Laws of Maryland read as follows:

Article – Economic Development

10-640.

(b) The Authority shall provide to the fiscal committees of the General Assembly, at least [30] 90 days before seeking approval of the Board of Public Works for each bond issue or other borrowing, a comprehensive financing plan for the relevant segment of the facility, including the effect of the financing plan on financing options for other segments of the facility.

10-641.

(c) The Authority shall provide to the fiscal committees of the General Assembly, at least [30] 90 days before seeking approval of the Board of Public Works for each bond issue or other borrowing, a comprehensive financing plan for the relevant segment of the facility, including the effect of the financing plan on financing options for other segments of the facility and anticipated revenues from private investment.

10-642.

(b) The Authority shall provide to the fiscal committees of the General Assembly, at least [30] 90 days before seeking approval of the Board of Public Works for each bond issue or other borrowing, a comprehensive financing plan for the relevant segment of the facility including the effect of the financing plan on financing options for other segments of the facility.

10-643.

(b) The Authority shall provide to the fiscal committees of the General Assembly, at least [30] 90 days before seeking approval of the Board of Public Works for each bond issue or other borrowing, a comprehensive financing plan for the relevant segment of the facility, including the effect of the financing plan on financing options for other segments of the facility.

SECTION 15

10-644.

(c) The Authority shall provide to the fiscal committees of the General Assembly, at least [30] 90 days before seeking approval of the Board of Public Works for each bond issue or other borrowing, a comprehensive financing plan for the relevant segment of the facility, including the effect of the financing plan on financing options for other segments of the facility and anticipated revenues from private investment.

Explanation: This action amends the Economic Development Article to increase the time period that the Maryland Stadium Authority must wait to seek Board of Public Works approval of the issuance of lease revenue bonds to fund capital infrastructure costs at the Baltimore City Convention Center, the Ocean City Convention Center, the Hippodrome, and the Montgomery County Conference Center from 30 to 90 days after the submission of amended comprehensive financing plans to the fiscal committees.

Amendment No. 50

SECTION 16

Add the following language:

SECTION 16. AND BE IT FURTHER ENACTED, That the Laws of Maryland read as follows:

Article – Education

23-510.

- (d) (3) Grants under the program:
- (i) Require a matching fund from any combination of county, municipal, or private sources;
 - (ii) May not exceed **THE LESSER OF:**
 - 1.** 50% of the total cost of a capital project; **OR**
 - 2.** **\$800,000;** and
 - (iii) May not be for an amount less than \$20,000.

Explanation: This action amends the Education Article to restrict grants to the lesser of \$800,000, or 50% of the total project costs.

Amendment No. **51**