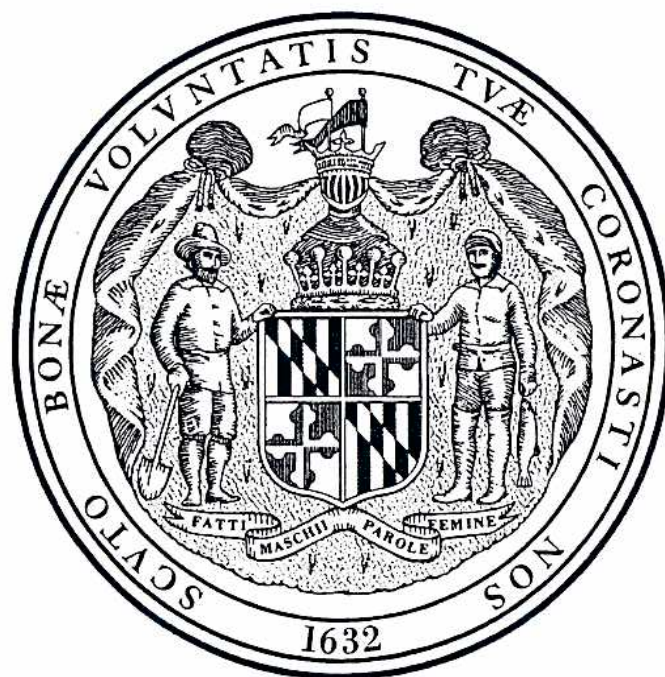


Report of the
SENATE BUDGET AND TAXATION COMMITTEE
to the Maryland Senate



2009 SESSION

Recommendations, Reductions, and Summary of
Action Pertaining to:
HOUSE BILL 102

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Subcommittee on the Capital Budget

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Senate Budget and Taxation Committee Capital Subcommittee Bond Program for the 2009 Session

Bonds	Current Funds (PAYGO)
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Budget Code	Project Title	General Obligation	Revenue	General	Special	Federal	Total Funds
	State Facilities						
D06E02.01	Military Department: Salisbury Armory	\$5,701,000	\$0	\$0	\$0	\$9,800,000	\$15,501,000
D55P00.04A	Veterans Affairs: Eastern Shore Cemetery	0	0	35,000	0	431,000	466,000
D55P00.04B	Veterans Affairs: Rocky Gap Cemetery	0	0	25,000	0	245,000	270,000
DA02.01A	DOD: Accessibility Modifications	1,600,000	0	0	0	0	1,600,000
DE02.01A	BPW: Lowe House Building Alterations	4,000,000	0	0	0	0	4,000,000
DE02.01B	BPW: State House Old House Chamber	3,136,000	0	0	0	0	3,136,000
DE02.01C	BPW: DGS Facility Renewal Fund	10,403,000	0	0	0	0	10,403,000
DE02.01D	BPW: DGS Asbestos Abatement Program	2,000,000	0	0	0	0	2,000,000
DE02.01E	BPW: DGS Underground Storage Tank	1,368,000	0	0	0	0	1,368,000
DE02.01F	BPW: Catonsville District Court	350,000	0	0	0	0	350,000
DE02.01G	BPW: Rockville District Court	17,990,000	0	0	0	0	17,990,000
DW01.08A	Planning: Jefferson Patterson – Renovations	1,876,000	0	0	0	0	1,876,000
FB04A	DoIT: High Speed Data Network	950,000	0	0	0	0	950,000
FB04B	DoIT: Public Safety Communications System	7,500,000	0	0	0	0	7,500,000
	Subtotal	\$56,874,000	\$0	\$60,000	\$0	\$10,476,000	\$67,410,000
	Health/Social						
DA07A	Aging: Senior Centers Grant Program	\$1,683,000	\$0	\$0	\$0	\$0	\$1,683,000
MA01A	DHMH: Community Health Facilities	8,414,000	0	0	0	0	8,414,000
MF03A	DHMH: Deer's Head Center – Kidney Dialysis	608,000	0	0	0	0	608,000
MF05A	DHMH: New Forensic Medical Center	2,846,000	0	0	0	0	2,846,000
MJ02A	DHMH: New Public Health Laboratory	6,450,000	0	0	0	0	6,450,000
ML01A	DHMH: Patient Safety Improvements	4,000,000	0	0	0	0	4,000,000
VD01A	DJS: Juvenile Services Facilities Grants	0	0	0	0	0	0
VD01B	DJS: Baltimore City Juvenile Treatment Center	4,000,000	0	0	0	0	4,000,000
VE01A	DJS: Cheltenham – New Detention Center	2,547,000	0	0	0	0	2,547,000
ZA03A	MHA: Kennedy Krieger – Pediatric Inpatient	600,000	0	0	0	0	600,000
ZA03B	MHA: Sinai Hospital – Post Anesthesia	260,000	0	0	0	0	260,000
ZA03C	MHA: Calvert Memorial – Emergency Dept.	800,000	0	0	0	0	800,000
ZA03D	MHA: Civista Medical – Dialysis Center	90,000	0	0	0	0	90,000
ZA03E	MHA: Upper Chesapeake – Residential Hospice	600,000	0	0	0	0	600,000
ZA03F	MHA: Howard County General – Progressive Care	250,000	0	0	0	0	250,000
ZA03G	MHA: Chester River Hospital – Pharmacy	330,000	0	0	0	0	330,000
ZA03H	MHA: St. Mary's Hospital – Medical Surgical Unit	1,800,000	0	0	0	0	1,800,000
ZA03I	MHA: Atlantic General – Pharmacy	270,000	0	0	0	0	270,000
	Subtotal	\$35,548,000	\$0	\$0	\$0	\$0	\$35,548,000

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Bonds

Current Funds (PAYGO)

Budget Code	Project Title	General Obligation	Revenue	General	Special	Federal	Total Funds
Environment							
D13A13.02	MEA: Jane E. Lawton Conservation Program	\$0	\$0	\$0	\$6,750,000	\$0	\$6,750,000
D13A13.03	MEA: State Agency Loan Program	0	0	0	3,250,000	0	3,250,000
K00A05.10A	DNR: Rural Legacy Program	11,812,252	0	0	0	0	11,812,252
K00A05.10B	DNR: Program Open Space	87,284,495	0	0	4,089,398	2,000,000	93,373,893
K00A05.10C	DNR: Natural Resources Development	8,978,914	0	0	0	8,984,000	17,962,914
K00A05.10D	DNR: Critical Maintenance Projects	1,250,000	0	0	0	0	1,250,000
K00A05.10E	DNR: Dam Rehabilitation Program	500,000	0	0	0	0	500,000
K00A11.02	DNR: Waterway Improvement Fund	0	0	0	5,000,000	1,000,000	6,000,000
KA05A	DNR: Community Parks and Playgrounds	5,000,000	0	0	0	0	5,000,000
KA17A	DNR: Aquatic Life Restoration Program	3,000,000	0	0	0	0	3,000,000
L00A11.11	MDA: Agricultural Land Preservation	12,999,780	0	0	10,585,220	2,000,000	25,585,000
L00A12.13	MDA: Tobacco Transition Program	5,000,000	0	0	5,335,000	0	10,335,000
LA15A	MDA: Agricultural Cost-Share Program	7,000,000	0	0	0	0	7,000,000
U00A01.03	MDE: Water Quality Loan Program	3,292,000	0	0	86,208,000	16,500,000	106,000,000
U00A01.03S1	MDE: Water Quality Loan Program	0	0	0	0	96,000,000	96,000,000
U00A01.05	MDE: Drinking Water Loan Program	2,242,000	0	0	4,383,000	6,375,000	13,000,000
U00A01.05S1	MDE: Drinking Water Loan Program	0	0	0	0	27,000,000	27,000,000
U00A01.11A	MDE: Chesapeake Bay Restoration – ENR	0	80,000,000	0	50,000,000	0	130,000,000
U00A01.12	MDE: Chesapeake Bay Restoration – Septic	0	0	0	1,000,000	0	1,000,000
UA04A(1)S1	MDE: CBWQ Nutrient Removal – BNR	22,000,000	0	0	0	0	22,000,000
UA04A(2)S1	MDE: Supplemental Assistance Program	5,000,000	0	0	0	0	5,000,000
UA04A(3)	MDE: Small Creek and Estuary Restoration	969,000	0	0	0	0	969,000
UA04A(4)	MDE: CBWQ Stormwater Pollution	531,000	0	0	0	0	531,000
UA04B	MDE: Water Supply Assistance Program	2,500,000	0	0	0	0	2,500,000
UB00A1	MES: Water/Sewer Infrastructure – Charlotte Hall	210,000	0	0	0	0	210,000
UB00A2	MES: Water/Sewer Infrastructure – Cheltenham	337,000	0	0	0	0	337,000
UB00A3	MES: Water/Sewer Infrastructure – E. Pre-Release	440,000	0	0	0	0	440,000
UB00A4	MES: Water/Sewer Infrastructure – Elk Neck	1,151,000	0	0	0	0	1,151,000
UB00A5	MES: Water/Sewer Infrastructure – JCC	4,459,000	0	0	0	0	4,459,000
UB00A6	MES: Water/Sewer Infrastructure – MCI-H	438,000	0	0	0	0	438,000
UB00A3	MES: Water/Sewer Infrastructure – S. Pre-Release	198,000	0	0	0	0	198,000
	Subtotal	\$186,592,441	\$80,000,000	\$0	\$176,600,618	\$158,859,000	\$603,052,059
Public Safety							
Q00A01.05	DPSCS: Jessup Community Corrections Facility	\$13,224,000	\$0	\$0	\$0	\$10,000,000	\$23,224,000
QB08.01A	DPSCS: WCI – Vocational Education Building	11,166,000	0	0	0	0	11,166,000
QB08.01B	DPSCS: WCI – Rubble Landfill Closure Cap	1,815,000	0	0	0	0	1,815,000
QB08.02A	DPSCS: NBCI – MCE Upholstery Plant	6,845,000	0	0	0	0	6,845,000
QD00A	DPSCS: Patuxent Inst. Fire Safety Improvements	11,881,000	0	0	0	0	11,881,000

XI.

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Bonds

Current Funds (PAYGO)

Budget Code	Project Title	General Obligation	Revenue	General	Special	Federal	Total Funds
QG00A	DPSCS: Public Safety Training Ctr. Rifle Range	1,172,000	0	0	0	0	1,172,000
QP00A	DPSCS: Baltimore Correctional – Women’s Ctr.	5,959,000	0	0	0	0	5,959,000
QP00B	DPSCS: Baltimore Correctional – Youth Ctr.	11,800,000	0	0	0	0	11,800,000
WA00A	DSP: Headquarters Building K	1,665,000	0	0	0	0	1,665,000
WA00B	DSP: State Police Helicopter Replacement	52,500,000	0	0	0	0	52,500,000
WA01C	DSP: New Hagerstown Barrack and Garage	10,050,000	0	0	0	0	10,050,000
ZB02A	Local Jails: Cecil County – Additions/Alterations	9,857,000	0	0	0	0	9,857,000
ZB02B	Local Jails: Prince George’s – 96-Bed Housing	7,635,000	0	0	0	0	7,635,000
ZB02C	Local Jails: St. Mary’s – Minimum Security	0	0	0	0	0	0
	Subtotal	\$145,569,000	\$0	\$0	\$0	\$10,000,000	\$155,569,000
	Education						
D25E03.02	Aging Schools Program	\$6,108,986	\$0	\$0	\$0	\$0	\$6,108,988
DE02.02A	Public School Construction	209,450,000	0	0	0	0	209,450,000
DE02.02B	Relocatable Classrooms	250,000	0	0	0	0	250,000
RA01A	MSDE: County Library Capital Grants	5,000,000	0	0	0	0	5,000,000
RA01B	MSDE: Western Maryland Regional Library	5,000,000	0	0	0	0	5,000,000
RA01C	MSDE: State Library Resource Center	1,550,000	0	0	0	0	1,550,000
RE01A	MD School for Deaf – Bus Loop and Parking	205,000	0	0	0	0	205,000
RE01B	MD School for Deaf – Cafeteria/Student Ctr.	5,284,000	0	0	0	0	5,284,000
RE01C	MD School for Deaf – Parking/Athletic Field	1,487,000	0	0	0	0	1,487,000
	Subtotal	\$234,334,986	\$0	\$0	\$0	\$0	\$232,784,988
	Higher Education						
RB21A	UMB: Pharmacy Hall Addition and Renovation	16,362,000	0	0	0	0	16,362,000
RB22A	UMCP: Physical Sciences Complex – Phase I	4,618,000	0	0	0	0	4,618,000
RB22B	UMCP: Maryland Fire & Rescue Institute	0	0	0	0	0	0
RB23A	BSU: Campuswide Site Improvements	3,237,000	0	0	0	0	3,237,000
RB23B	BSU: New Fine and Performing Arts Complex	25,028,000	9,000,000	0	0	0	34,028,000
RB24A	TU: New College of Liberal Arts Complex	34,725,000	1,000,000	0	0	0	35,725,000
RB27A	CSU: New Physical Education Complex	0	0	0	0	0	0
RB27B	CSU: Science and Technology Center	9,745,000	0	0	0	0	9,745,000
RB27C	CSU: Data Centers Expansion	2,371,000	0	0	0	0	2,371,000
RB28A	UB: New Law School	5,416,000	0	0	0	0	5,416,000
RB29A	SU: New Perdue School of Business	28,000,000	0	0	0	0	28,000,000
RB36rb	USM: Facility Renewal	0	17,000,000	0	0	0	17,000,000
RC00A	BCCC: Main Building Renovation – Liberty	3,214,000	0	0	0	0	3,214,000
RD00A	SMC: Anne Arundel Hall Reconstruction	1,685,000	0	0	0	0	1,685,000
RI00A	MHEC: Community College Const. Grant	84,332,000	0	0	0	0	84,332,000
RM00A	MSU: Campuswide Utilities Upgrade	5,264,000	0	0	0	0	5,264,000

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Bonds

Current Funds (PAYGO)

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
RM00B	MSU: Campuswide Site Improvements	6,321,000	0	0	0	0	6,321,000
RM00C	MSU: Montebello and Northwood Demolition	2,185,000	0	0	0	0	2,185,000
RM00D	MSU: Lillie Carroll Jackson Museum	2,763,000	0	0	0	0	2,763,000
RM00E	MSU: New Center for Built Environment	27,370,000	0	0	0	0	27,370,000
RM00F	MSU: New School of Business Complex	942,794	0	0	0	0	942,794
RQ00A	UMMS: R Adams Cowley Shock Trauma Ctr. I	13,500,000	0	0	0	0	13,500,000
RQ00B	UMMS: R Adams Cowley Shock Trauma Ctr. II	15,000,000	0	0	0	0	15,000,000
ZA01N	MICUA: Baltimore International College	3,000,000	0	0	0	0	3,000,000
ZA01O	MICUA: College of Notre Dame of MD	3,500,000	0	0	0	0	3,500,000
ZA01P	MICUA: Capitol College	2,500,000	0	0	0	0	2,500,000
	Subtotal	\$301,078,794	\$27,000,000	\$0	\$0	\$0	\$328,078,794
	Housing/Community Development						
DB01A	Historic St. Mary's: Interpretive Center	\$816,000	\$0	\$0	\$0	\$0	\$816,000
D40W01.10A	Planning: Maryland Historical Trust Loan	150,000	0	0	150,000	0	300,000
D40W01.12	Planning: Historic Tax Credit Fund	0	0	10,000,000	0	0	10,000,000
S00A24.02A	DHCD: Community Development Block Grants	0	0	0	0	11,000,000	11,000,000
S00A24.02B	DHCD: Neighborhood Business Development	0	0	0	3,100,000	0	3,100,000
S00A24.02S1	DHCD: Neighborhood Revitalization	0	0	0	0	2152108	2,152,108
S00A25.07	DHCD: Rental Housing Programs	2,900,000	0	0	12,600,000	4,750,000	20,250,000
S00A25.07S1	DHCD: Rental Housing Programs	0	0	0	0	31,702,000	31,702,000
S00A25.08	DHCD: Homeownership Programs	2,800,000	0	0	5,700,000	0	8,500,000
S00A25.09	DHCD: Special Loan Programs	1,850,000	0	0	5,300,000	2,500,000	9,650,000
SA24A	DHCD: Community Legacy Program	4,200,000	0	0	0	0	4,200,000
SA25A	DHCD: Partnership Rental Housing Program	6,000,000	0	0	0	0	6,000,000
SA25B	DHCD: Shelter and Transitional Housing Facility	1,500,000	0	0	0	0	1,500,000
	Subtotal	\$20,216,000	\$0	\$10,000,000	\$26,850,000	\$52,104,108	\$109,170,108
	Local Projects						
ZA00A	Misc: Charles E. Smith Life Communities	\$650,000	\$0	\$0	\$0	\$0	\$650,000
ZA00B	Misc: East Baltimore Biotechnology Park	5,000,000	0	0	0	0	5,000,000
ZA00C	Misc: Forbush School	2,500,000	0	0	0	0	2,500,000
ZA00D	Misc: GREEN HOUSE at Stadium Place	4,500,000	0	0	0	0	4,500,000
ZA00E	Misc: Housing and Resource Center	2,000,000	0	0	0	0	2,000,000
ZA00F	Misc: MDTA – InterCounty Connector	89,659,880	0	0	0	0	89,659,880
ZA00G	Misc: Jewish Council for the Aging	275,000	0	0	0	0	275,000
ZA00H	Misc: Jewish Foundation for Group Homes	75,000	0	0	0	0	75,000
ZA00I	Misc: Johns Hopkins Medicine/Critical Care	7,000,000	0	0	0	0	7,000,000
ZA00J	Misc: Johns Hopkins Medicine/Pediatric Center	10,000,000	0	0	0	0	10,000,000
ZA00K	Misc: Kennedy Krieger/Inpatient Clinical Building	2,000,000	0	0	0	0	2,000,000

IX.

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Bonds	Current Funds (PAYGO)
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Budget Code	Project Title	General Obligation	Revenue	General	Special	Federal	Total Funds
ZA00L	Misc: Lyric Opera House – State House	1,500,000	0	0	0	0	1,500,000
ZA00M	Misc: Maryland Hall for the Creative Arts	500,000	0	0	0	0	500,000
ZA00Q	Misc: National Children’s Museum	1,500,000	0	0	0	0	1,500,000
ZA00R	Misc: Park Heights Redevelopment	1,500,000	0	0	0	0	1,500,000
Z00S	Misc: Robert E. Lee Park	3,000,000	0	0	0	0	3,000,000
Z00T	Misc: Sinai Hospital – Pediatric Wing	2,500,000	0	0	0	0	2,500,000
ZA00U	Misc: St. Ann’s Infant and Maternity Home	750,000	0	0	0	0	750,000
ZA00V	Misc: WestSide Revitalization	2,000,000	0	0	0	0	2,000,000
ZA00W	Misc: Linthicum Veterans Memorial	185,000	0	0	0	0	185,000
ZA00X	Misc: Knights of St. John Woodville School	225,000	0	0	0	0	225,000
ZA00Y	Misc: East Campus Redevelopment	5,000,000	0	0	0	0	5,000,000
ZA00Z	Misc: Garrett College Athletic and Recreation Ctr.	3,000,000	0	0	0	0	3,000,000
ZA00AA	Misc: Maryland Science Center	300,000	0	0	0	0	300,000
ZA01	Legislative Initiative Grants	15,000,000	0	0	0	0	15,000,000
	Subtotal	\$160,619,880	\$0	\$0	\$0	\$0	\$160,619,880
	Deauthorizations						
ZF00	Deauthorizations as Introduced	-\$11,164,000	\$0	\$0	\$0	\$0	-\$11,164,000
	Additional Deauthorizations	-19,669,101	0	0	0	0	-19,669,101
	Total	\$1,110,000,000	\$107,000,000	\$10,060,000	\$203,450,618	\$232,439,108	\$1,681,068,829
	Fiscal 2009 Deficiencies						
K00A05.10	DNR: Program Open Space	\$0	\$0	\$0	\$0	\$6,490,078	\$6,490,078
S00A24.02	DHCD: Neighborhood Revitalization	0	0	0	0	17,357,928	17,357,928
S00A24.07	DHCD: Rental Housing Programs	0	0	0	0	6,676,126	6,676,126
	Subtotal	\$0	\$0	\$0	\$0	\$30,524,132	\$30,524,132
	Total	\$1,110,000,000	\$107,000,000	\$10,060,000	\$203,450,618	\$262,963,240	\$1,711,592,961

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¹ This amount does not include \$3.5 million preauthorized in the 2009 Maryland Consolidated Bond Loan (MCCBL) for fiscal 2011. The \$4.0 million authorization in addition to the pre-authorization will allow the project to be bid for construction in fiscal 2010.

² The 2008 MCCBL included a \$23.8 million pre-authorization for the Rockville District Court – the 2009 MCCBL as introduced reduced this pre-authorization to \$18.0 million. The 2008 MCCBL also included a \$14.8 million pre-authorization for the New Hagerstown Barrack and Garage, but the 2009 MCCBL increased this pre-authorization to \$15.1 million. Amendments to the capital budget bill reduce the 2008 session preauthorization for the New Hagerstown Barrack and Garage project by \$5.0 million and provide a pre-authorization for the remaining amount for fiscal 2011 with language that allows the project to be bid for construction in fiscal 2010.

³ The 2009 MCCBL as introduced included language authorizing the use of bond premiums from the sale of State general obligation bonds in March 2009 and in fiscal 2010 available in the State and Local Facilities Loan Fund for the Aging Schools Program; the Senate Budget and Taxation Committee struck this language and instead has provided general obligation bond funds for this purpose. The House Committee on Appropriations added language authorizing the use of bond premiums for initial design for the DHMH New Public Health Laboratory; however, the Senate Budget and Taxation Committee struck this additional language and instead provided general obligation bond funds for this purpose.

⁴ House amendments to the Budget Reconciliation and Financing Act of 2009 provide for the transfer of \$118.2 million of transfer tax revenue to the general fund – House amendments to the 2009 MCCBL provide for the full replacement of all transferred funds with general obligation bond funds.

⁵ The House Committee on Appropriations added language to the operating budget bill that restricts federal funds provided through the American Recovery and Reinvestment Act of 2009 to the Maryland Department of the Environment Water Quality Loan Program to fund projects through the Biological Nutrient Removal Program and Supplemental Assistance Program. The Senate Budget and Taxation Committee struck this language in the operating budget bill and instead provided general obligation bond funds for these programs as originally proposed by the Governor.

⁶ This amount does not include \$5.5 million preauthorized in the 2009 MCCBL for fiscal 2011.

⁷ This amount does not include \$27.0 million preauthorized in the 2009 MCCBL for fiscal 2011. The \$34.0 million general obligation bond and Academic Revenue Bond authorizations in addition to the pre-authorization will allow the project to be bid for construction in fiscal 2010.

⁸ This amount does not include \$35.8 million preauthorized in the 2009 MCCBL for fiscal 2011. The \$35.7 million general obligation bond and Academic Revenue Bond authorizations in addition to the pre-authorization will allow the project to be bid for construction in fiscal 2010.

⁹ This amount does not include \$14.3 million preauthorized in the 2009 MCCBL for fiscal 2011. The \$28.0 million authorization in addition to the pre-authorization will allow the project to be bid for construction in fiscal 2010.

¹⁰ This amount does not include \$39.6 million preauthorized in the 2009 MCCBL for fiscal 2011. The \$84.3 million authorization in addition to the pre-authorization will allow Prince George's Community College's Center for Health Studies, Montgomery College's Germantown Bioscience Center, Hagerstown Community College's Arts and Sciences Complex, and Wor-Wic Community College's Allied Health Building projects to be bid for construction in fiscal 2010 and allow the Community Colleges Facilities Grant Program to fund all 22 projects on the Maryland Association of Community Colleges' priority list during fiscal 2010.

III: ¹¹ This amount does not include \$26.9 million preauthorized in the 2009 MCCBL for fiscal 2011. The \$27.4 million authorization in addition to the pre-authorization will allow the project to be bid for construction in fiscal 2010.

¹² This amount does not include \$2.5 million preauthorized in the 2009 MCCBL for fiscal 2011.

BCCC: Baltimore City Community College

BNR: Biological Nutrient Removal

BPW: Board of Public Works

BSU: Bowie State University

CBWQ: Chesapeake Bay Water Quality

CSU: Coppin State University

DGS: Department of General Services

DHCD: Department of Housing and Community Development

DHMH: Department of Health and Mental Hygiene

DJS: Department of Juvenile Services

DNR: Department of Natural Resources

DOD: Department of Disabilities

DoIT: Department of Information Technology

DPSCS: Department of Public Safety and Correctional Services

DSP: Department of State Police

ENR: Enhanced Nutrient Removal

JCC: Jessup Correctional Complex

MCE: Maryland Correctional Enterprises

MCI-H: Maryland Correctional Institution – Hagerstown

MDA: Maryland Department of Agriculture

MDE: Maryland Department of the Environment

MDTA: Maryland Transportation Authority

MEA: Maryland Energy Administration

MES: Maryland Environmental Service

MHA: Maryland Hospital Association

MHEC: Maryland Higher Education Commission

MICUA: Maryland Independent College and University Association

MSDE: Maryland State Department of Education

MSU: Morgan State University

NBCI: North Branch Correctional Institution

SMC: St. Mary's College

SU: Salisbury University

TU: Towson University

UB: University of Baltimore

UMB: University of Maryland, Baltimore

UMCP: University of Maryland, College Park

UMMS: University of Maryland Medical System

USM: University System of Maryland

WCI: Western Correctional Institution

**Senate Budget and Taxation Committee
Fiscal 2010 Local Senate Initiatives**

SB#	Project Title	Senate Initiative	Other	Total Funding	Match/ Requirements
Statewide					
888	Baltimore Museum of Industry – Life Safety System Upgrades	\$40,000		\$40,000	Soft (1, 2) Hist. Ease.
827	Capital Area Food Bank	175,000		175,000	Soft (1)
930	Easter Seals Inter-Generational Center	35,000		35,000	Hard
1040	Maryland Food Bank Distribution Center Roof	125,000		125,000	Hard
191	National Center for Children and Families Youth Activities Center	150,000		150,000	Soft (3)
	National Children’s Museum	1,750,000	1,500,000	3,250,000	Soft (3)
134	Port Discovery	225,000		225,000	Hard Hist. Ease.
545	Therapeutic Pool for People with Disabilities	225,000		225,000	Hard
	Subtotal:	\$2,725,000		\$4,225,000	
Allegany					
389	Allegany Museum	\$125,000		\$125,000	Soft (all)
	Subtotal:	\$125,000		\$125,000	
Anne Arundel					
902	Aleph Bet Jewish Day School	\$45,000		\$45,000	Soft (2, 3)
1004	Coordinating Center for Home and Community Care Building Facilities	30,000		30,000	Hard
1003	Light House Shelter	50,000		50,000	Soft (1, 3)
215	Linthicum Veterans Memorial	0	185,000	185,000	
838	MTR Education and Rehabilitation Center	25,000		25,000	Soft (1, 3)
	Subtotal:	\$150,000		\$335,000	
Baltimore City					
578	Academy of Success Community Empowerment Center	\$50,000		\$50,000	Soft (2, 3)
508	Center for Urban Families	75,000		75,000	Hard
594	Fine Arts Center for Archbishop Curley High School	200,000		200,000	Hard
456	Garrett-Jacobs Mansion	50,000		50,000	Soft (2, 3) Hist. Ease.
702	Girl Scout Urban Program and Training Center	50,000		50,000	Soft(all)
871	Iota Phi Theta Love/Action Center	15,000		15,000	Hard
255	Maryland Science Center Green	0	300,000	300,000	
865	Parks and People Headquarters at Auchentoroly Terrace	50,000		50,000	Hard Hist. Ease.
615	Roland Park Fire Station Rehabilitation	110,000		110,000	Soft (U, 2, 3)

AIX

SB#	Project Title	Senate Initiative	Other	Total Funding	Match/ Requirements
996	Southwest Senior and Community Multipurpose Center	125,000		125,000	Soft (all)
437	Women's Industrial Exchange	125,000		125,000	Soft (all) Hist. Ease.
	Subtotal:	\$850,000		\$1,150,000	
	Baltimore				
383	Automotive Vocational Training Center	\$125,000		\$125,000	Soft (1, 2)
923	Good Shepherd Center	75,000		75,000	Hard
536	HopeWell Cancer Support Facility	50,000		50,000	Hard
535	Owings Mills Jewish Community Center	75,000		75,000	Soft (all)
114	Todd's Inheritance	50,000		50,000	Hard
	Subtotal:	\$375,000		\$375,000	
	Calvert				
1008	North Beach Boardwalk	\$250,000		\$250,000	Soft (all)
	Subtotal:	\$250,000		\$250,000	
	Caroline				
AX 804	Adkins Arboretum Native Garden Gateway	\$25,000		\$25,000	Hard
	Subtotal:	\$25,000		\$25,000	
	Charles				
310	Hospice House	\$145,000		\$145,000	Soft (2)
1028	Jaycees Field of Dreams	30,000		30,000	Soft (1, 2)
	Subtotal:	\$175,000		\$175,000	
	Frederick				
316	Mental Health Association Building	\$50,000		\$50,000	Soft (3)
351	The John Hanson Memorial	50,000		50,000	Hard
	Subtotal:	\$100,000		\$100,000	
	Howard				
523	Former Ellicott City Post Office	\$150,000		\$150,000	Soft (1) Hist. Ease.
525	Troy Regional Park	150,000		150,000	Hard
	Subtotal:	\$300,000		\$300,000	
	Montgomery				
624	Black Rock Center for the Arts	\$50,000		\$50,000	Soft (2)
999	Dance Exchange	50,000		50,000	Soft (2)
200	Imagination Stage	125,000		125,000	Soft (3)
412	Lake Whetstone Facilities	80,000		80,000	Hard

SB#	Project Title	Senate Initiative	Other	Total Funding	Match/ Requirements
460	Latino Economic Development Corporation Facility	175,000		175,000	Soft (2, 3)
410	Northgate Homes Lighting Upgrade	40,000		40,000	Hard
1012	Olney Theatre Center Campus	150,000		150,000	Soft (all)
1055	Poolesville Skate Park	75,000		75,000	Soft (U, 1)
411	Residential Continuum, Inc. Group Home Renovations	30,000		30,000	Hard
311	Renovation of "Falling Green" at Olney Boys and Girls Community Park	50,000		50,000	Soft (all) Hist. Ease.
430	Rockville Historic Post Office Renovation	100,000		100,000	Soft (3) Hist. Ease.
	Subtotal:	\$925,000		\$925,000	
	Prince George's				
1044	African-American History Museum	\$50,000		\$50,000	Hard
889	Bowie Police Dispatch Center	25,000		25,000	Soft (1)
837	Chosen Youth Group Basketball Court	25,000		25,000	Grant
982	Concord Historic Site	100,000		100,000	Hard Hist. Ease.
936	District Heights Field Renovation	100,000		100,000	Soft (1)
141	Elizabeth Seton High School Sports Facilities	50,000		50,000	Hard (U)
921	Greenbelt Consumer Cooperative Renovation	100,000		100,000	Hard
498	Harmony Hall Manor	100,000		100,000	Hard
887	Kappa Alpha Psi Playground Equipment	10,000		10,000	Soft (3)
924	Knights of St. John Woodville School	0	225,000	225,000	
401	Laurel Boys and Girls Club	100,000		100,000	Soft (all) Hist. Ease.
832	Lincoln Vista Neighborhood Park Recreation Building	15,000		15,000	Soft (1)
519	Olde Mill Community and Teaching Center	25,000		25,000	Soft (1)
875	Palmer Park Boys and Girls Club	100,000		100,000	Grant
833	Shabach Adult Day Care and Senior Center	25,000		25,000	Soft (1)
834	Whitemarsh Turf Field	25,000		25,000	Soft (2)
	Subtotal:	\$850,000		\$1,075,000	
	Queen Anne's				
482	Kennard High School Restoration	\$100,000		\$100,000	Soft (2, 3) Hist. Ease.
	Subtotal:	\$100,000		\$100,000	

XV.

SB#	Project Title	Senate Initiative	Other	Total Funding	Match/ Requirements
	St. Mary's				
1031	Cedar Lane Apartment Renovations	\$125,000		\$125,000	Hard
	Subtotal:	\$125,000		\$125,000	
	Talbot				
803	Oxford Community Center	\$75,000		\$75,000	Soft (2)
336	YMCA Fire Safety System Upgrade	25,000		25,000	Hard
	Subtotal:	\$100,000		\$100,000	
	Washington				
718	Barbara Ingram School for the Arts	\$150,000		\$150,000	Soft (all) Hist. Ease.
719	Doleman Black Heritage Museum	25,000		25,000	Hard
	Subtotal:	\$175,000		\$175,000	
	Wicomico				
571	Senior Training Center for the Blind	\$150,000		\$150,000	Hard
	Subtotal:	\$150,000		\$150,000	
	Grand Total:	\$7,500,000		\$9,710,000	

Technical Amendment

No. 1

DA07

Department of Aging

DA07 (A) Senior Citizens Activities Centers Grant Program.....\$1,683,000

Allowance
1,880,000

Change
-197,000

Authorization
1,683,000

Explanation: Funding of \$197,000 from fiscal 2003 remains due as a result of the cancellation of a project in Carroll County. This funding can be used in lieu of a new authorization.

DE0201
State Government Center – Annapolis
Board of Public Works

DE02.01 (A) Lowe House Office Building\$4,000,000

Add the following language:

(A)	Legislative Facilities. Provide funds to construct and equip alterations and renovations to the Lowe House Office Building, <u>provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete the project.</u>	7,462,000 <u>4,000,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
7,462,000	-3,462,000	4,000,000

Explanation: This action defers \$3,462,000 of the requested fiscal 2010 allotment and pre-authorizes the same amount for fiscal 2011. The \$4,000,000 in funding, combined with fiscal 2009 appropriations, would make \$4,701,000 available in fiscal 2010 for planning, design, and construction. The pre-authorization for fiscal 2011 would allow the construction contract to be awarded, and for construction to commence during fiscal 2010.

DE0201
Judiciary/Multiservice Centers
Board of Public Works/Department of General Services

Adopt the following narrative:

Catonsville District Court: The committees are concerned that the District Court may seek to engage a private developer for a developer-owned lease facility for a new District Court building to replace the existing Catonsville District Court. A lease, whether it be determined to be capital in nature or an operating lease, could have serious fiscal implications on future State budgets and should be thoroughly reviewed by the Department of Budget and Management (DBM), the Comptroller’s General Accounting Division, and the budget committees prior to the submittal of any such lease for approval by the Board of Public Works (BPW). If the District Court seeks a lease as an option for replacing the existing Catonsville District Court, the court shall first submit a project justification and a copy of the negotiated lease to DBM and the Comptroller’s General Accounting Division. Within 45 days of receiving the above referenced material, DBM and the Comptroller’s General Accounting Division shall provide the budget committees with a letter evidencing their review and recommendations concerning the lease’s budgetary and financial implication on future State budgets and debt affordability. The budget committees shall have 45 days to review and comment on the documents provided by DBM and the Comptroller’s General Accounting Division prior to the District Court presenting a lease to BPW for its approval.

Information Request	Authors	Due Date
Copy of any negotiated lease for a new District Court facility to replace the existing Catonsville District Court – submitted to DBM and the Comptroller’s General Accounting Division	District Court	90 days prior to the submission of a lease to the Board of Public Works
Letter from DBM and the Comptroller’s General Accounting Division to the budget committees that provides an assessment of the fiscal and budgetary implications of the proposed District Court lease	DBM and the Comptroller’s General Accounting Division	45 days prior to the District Court seeking BPW approval of any negotiated lease for a new District Court facility to replace the existing Catonsville District Court

DE0202
Public School Construction Program

DE02.02 (A) Public School Construction Program.....\$209,449,846

Add the following language:

(A) Public School Construction Program. Provide funds to construct public school buildings and public school capital improvements in accordance with §§ 5-301 through 5-303 of the Education Article, provided that any school construction funds allocated to an eligible project in a county that are not spent for the project may, within two years, at the county's option, be:

- (1) applied to another eligible project in the current fiscal year; or
- (2) reverted to the contingency fund and reserved for eligible projects in the county in the next fiscal year, which shall be in addition to new funds allocated for eligible projects in the county in the next fiscal year.

Further provided that any school construction funds reserved for a county in the contingency fund that are not encumbered within two years shall become available to be allocated to an eligible project in any county..... 260,000,000
209,449,846

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
260,000,000	0	260,000,000
	-50,550,154	209,449,846

Explanation: This language allows funds allocated to an eligible project in a county that are not spent for the project to be reserved in the contingency fund for two years for use by the county for another eligible project. *The reduction is consistent with actions taken in the operating budget to require funds from the State Share of the Foundation program to be used only for school construction purposes.*

Amendment No. **2**

DE0202

DE02.02(C) Aging School Program.....\$6,108,986

Add the following language:

(C) Aging Schools Program. Provide additional grants to be distributed to county boards of education in proportion to grants received under Section 5-206 of the Education Article \$6,108,986

Allowance
0

Change
6,108,986

Authorization
6,108,986

Explanation: *This language allows for general obligation bonds to replace funds from the annuity bond fund for the Aging Schools Program.*

Amendment No. **3**

FB04
Department of Information Technology

FB04 (A) High Speed Data Network.....\$950,000

Add the following language:

, provided that it is the intent of the General Assembly that if any funding under the America Recovery and Reinvestment Act of 2009 for broadband expansion is available to the State, this proposed upgrade shall be undertaken with that funding. Further provided that the Department of Information Technology may not expend funds on this proposed upgrade until August 1, 2009, or until it has submitted a report to the budget committees explaining why it has been unable to use America Recovery and Reinvestment Act broadband funding for this upgrade, whichever is later. The budget committees shall have 30 days from the receipt of the report to review and comment. Further provided that if the Department of Information Technology is able to use America Recovery and Reinvestment Act broadband funding for this proposed upgrade, these funds shall be placed in the Facilities Renewal Fund and used in accordance with the purposes of that fund.

Explanation: The language asks the Department of Information Technology (DoIT) to seek federal stimulus funding for this project given the significant allocation of stimulus funds for broadband expansion; establishes legislative intent that, to the extent that federal stimulus is available, this project receive funding; asks DoIT to submit a report; and to the extent federal stimulus funding is available for the project, authorizes the funding to be transferred to the Facilities Renewal Fund.

Information Request	Author	Due Date
Use of federal stimulus funds for networkMaryland upgrade	DoIT	30 days prior to the expenditure of funds

FB04

FB04 (B) Public Safety Communications System\$7,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
10,000,000	3,000,000	7,000,000
	-2,500,000	7,500,000

Explanation: This action reduces funding by ~~\$3 million~~ \$2.5 million to reflect the extent of prior year unencumbered balances and historical pace of expenditures under this project.

Amendment No. 4

K00A
Capital Grants and Loans Administration
Department of Natural Resources

KA05 (B) Rural Legacy Program.....\$0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
5,000,000	-5,000,000	0

Explanation: The write-down in the fiscal 2010 transfer tax revenue estimate and the inclusion of funding for the Harriet Tubman Underground Railroad State Park – Visitor Center has inhibited the initiation and completion of Department of Natural Resources capital development projects that are ready for construction funding in fiscal 2010. This language deletes the Rural Legacy Program general obligation bond authorization and allows for a new separate authorization for three capital development projects that are ready to receive construction funding in fiscal 2010, but for which reduced State transfer tax revenue preclude fiscal 2010 planning or construction funding.

K00A

KA05 (C) Capital Development Projects\$4,569,877

Add the following language:

(C) Program Open Space Capital Development. Provide funds to design, construct, and equip Department of Natural Resources capital development projects in accordance with § 5-903(g) of the Natural Resources Article. Funds may only be spent on the projects listed below: 4,569,877

(1) Black Walnut Point Shoreline Erosion Control (Talbot County).....1,653,877

(2) Janes Island Nature Center Renovations (Somerset County).....1,550,000

(3) Point Lookout Administration Office Renovations (St. Mary’s County)... ..1,366,000

Allowance
0

Change
4,569,877

Authorization
4,569,877

Explanation: The write-down in the fiscal 2010 transfer tax revenue estimate and the inclusion of funding for the Harriet Tubman Underground Railroad State Park – Visitor Center has inhibited the initiation and completion of Department of Natural Resources capital development projects that are ready for construction funding in fiscal 2010. This language provides construction funding for three capital development projects that are ready to receive construction funding in fiscal 2010, but for which reduced State transfer tax revenue preclude fiscal 2010 planning or construction funding.

K00A

KA05 (D) Rural Legacy Program.....\$11,812,252

Add the following language:

(D) Rural Legacy Program. Provide funds for the purchase of conservation easements and the acquisition of land. The funds appropriated for this purpose shall be administered in accordance with §§ 5-9A-01 through 5-9A-09 of the Natural Resources Article...... 11,812,252

Allowance
0

Change
11,812,252

Authorization
11,812,252

Explanation: This language adds general obligation bond funds to fund the purchase of conservation easements and the acquisition of land in the Rural Legacy Program. These funds replace transfer tax revenues proposed to be transferred to the general fund through a provision in the Budget Reconciliation and Financing Act of 2009.

K00A

KA05 (E) Program Open Space\$87,284,495

Add the following language:

- (E) Program Open Space. Provide funds for the purchase of conservation easements, acquisition of land, and to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land, and development of recreational facilities. Funds appropriated for local grants shall be administered in accordance with §§ 5-905 through 5-906 of the Natural Resources Article 87,284,495
- (1) State Land Acquisitions 81,135,419
- (2) Local Projects Allowance 6,149,076

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	87,284,495	87,284,495

Explanation: This language adds general obligation bond funds to fund the purchase of conservation easements, acquisition of land, and to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land, and development of recreational facilities. These funds replace transfer tax revenues proposed to be transferred to the general fund through a provision in the Budget Reconciliation and Financing Act of 2009.

K00A

KA05 (F) State Capital Improvements\$6,159,107

Add the following language:

(F) Program Open Space Capital Development. Provide funds to design, construct, and equip Department of Natural Resources capital development projects in accordance with § 5-903(g) of the Natural Resources Article. Funds may only be spent on the projects listed below:..... 6,159,107

(1) Harriet Tubman Underground Railroad State Park – Visitor Center and Site Improvements. Provide funds to design and construct a visitor center, access roads, parking, memorial garden, picnic pavilion, informational kiosks, walking paths, on-site wastewater treatment system, and well (Dorchester County) 4,409,107

(2) Critical Maintenance Program. Provide funds to construct capital improvements such as planned maintenance and repair projects at public use facilities on State-owned property (Statewide)..... 1,250,000

(3) Dam Rehabilitation Program. Provide funds to construct improvements to dams on State-owned property (Statewide) 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	6,159,107	6,159,107

Explanation: This language adds general obligation bond funds to fund the design and construction of Harriet Tubman Underground Railroad State Park – Visitor Center and Site Improvements, the Critical Maintenance Program, and the Dam Rehabilitation Program. These funds replace transfer tax revenues proposed to be transferred to the general fund through a provision in the Budget Reconciliation and Financing Act of 2009.

KA17
Fisheries Service
Department of Natural Resources

KA17 (A) Aquatic Life Restoration Program. \$3,000,000

Amend the following language:

- (A) ~~Blue Crab Program.~~ Aquatic Life Restoration Program.
 Provide grants for the design and construction of oyster
 habitat restoration projects, wetland restoration projects,
 and aquaculture development projects. 3,000,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
3,000,000	3,000,000	0

Explanation: This language changes the name of the Blue Crab Program to the Aquatic Life Restoration Program to better describe the expanded scope of the program.

L00A
Maryland Department of Agriculture

LA15 (B) Maryland Agricultural Land Preservation Foundation –
 Capital Appropriation.....\$12,999,780

Add the following language:

(B) Maryland Agricultural Land Preservation Program. Provide funds for the acquisition of conservation easements on agricultural land. The funds appropriated for this purpose shall be administered in accordance with §§ 2-501 through 2-518 of the Agriculture Article (Statewide) 12,999,780

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	12,999,780	12,999,780

Explanation: This language adds general obligation bond funds to fund the acquisition of conservation easements on agricultural land. These funds replace transfer tax revenues proposed to be transferred to the general fund through a provision in the Budget Reconciliation and Financing Act of 2009.

L00A

Easement Monitoring Compliance Report: The committees are concerned that the Maryland Agricultural Land Preservation Foundation (MALPF) has had multiple audit findings concerning the lack of procedures for ensuring that required annual inspections of easement properties are performed. MALPF has two inspection policies: the Board of Trustees policy for inspections of State-funded purchases and the federal grant agreement policy for federal-funded purchases. By December 1, 2009, MALPF shall submit a report on the current status of its compliance with the Board of Trustees and federal grant agreement inspection policies, including how it will come into compliance with these two policies.

Information Request	Author	Due Date
Easement monitoring compliance report	MALPF	December 1, 2009

Allowance

0

Change

6,450,000

Authorization

6,450,000

Explanation: *This language restricts funding provided to fund the predevelopment and design costs of the new public health laboratory until a report is submitted providing information about the projected costs and estimated timelines for the project.*

Information Request

Author

Due Date

Report on projected costs and estimated timelines for the new public health laboratory

Department of Health and Mental Hygiene

45 days prior to the release of funds

Department of Budget and Management

Department of General Services

Amendment No. **5**

ML01
Mental Hygiene Administration
Department of Health and Mental Hygiene

ML01 (A) Patient Safety Improvements.....\$4,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
2,500,000	1,000,000	3,500,000
	1,500,000	4,000,000

Explanation: This action increases funding for environment of care improvements required at State-run psychiatric facilities. The increase is based on the need to improve patient safety and also to fund capital improvements that can be started immediately.

Amendment No. **6**

QB06
Maryland Correctional Pre-release System
Department of Public Safety and Correctional Services

QB06 (A) Jessup Community Correctional Facility\$13,224,000

Add the following language:

, provided that no funds may be expended on this project until:

- (1) the federal per diem rate paid to the State for housing federal detainees in State facilities has been renegotiated to a rate that ensures operating costs for the Maryland Correctional Adjustment Center will be fully covered through federal funds;
- (2) the budget committees have received a federal award letter evidencing written confirmation that the federal funds have been approved and appropriated by the Office of Federal Detainee Trustee for this project;
- (3) the Part I Program Plan has been approved by the Department of Budget and Management, and the budget committees have been notified in writing of the approval; and
- (4) the budget committees have received a letter certifying that the Department of Public Safety and Correctional Services has met, and will continue to meet as necessary, with members of the communities surrounding the Jessup Correctional Complex to address community concerns.

Further provided that it is the intent of the General Assembly that the Jessup Community Correctional Facility be operated as a minimum security facility and that no inmates with a security classification above minimum security shall be housed at that facility.

The budget committees shall have 45 days from the receipt of each of these reports to review and comment.

Explanation: This project was not originally in the department's Capital Improvement Program but has been included in the fiscal 2010 budget largely because of the availability of federal funding to support approximately 43% of the estimated total project cost. To date, the department has not received any federal funding for this project. A letter of intent between the Department of Public Safety and Correctional Services (DPSCS) and the Office of Federal Detainee Trustee has expressed the desire to jointly fund this project. Given the significant reliance on federal funding to support the construction of the new facility, confirmation of an appropriation would be beneficial prior to moving forward. In addition, since the new facility

QB06

will be adding to the department's facility operating costs, it is important to ensure that the State is not responsible for supporting the Maryland Correctional Adjustment Center (MCAC), which would be solely dedicated to housing federal detainees. To that effect, confirmation of a renegotiated per diem rate, which would provide sufficient federal funding to cover MCAC operating costs, is also required. This language also requires DPSCS to meet with members of the surrounding communities to ensure that any concerns are addressed and states the intent of the General Assembly that the facility be operated as a minimum security institution.

Information Request	Author	Due Date
Copy of federal award letter showing appropriation of federal funds	DPSCS	45 days prior to expenditure
Letter showing approval of the Part I Program Plan	DPSCS	45 days prior to expenditure
Certification letter of public meetings with surrounding communities	DPSCS	45 days prior to expenditure

QB0802
North Branch Correctional Institution
Department of Public Safety and Correctional Services

QB0802 (A) Maryland Correctional Enterprises
 Upholstery and Re-upholstery Plant \$6,845,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
7,561,000	-716,000	6,845,000

Explanation: Construction of the facility will not be complete until June 2011. As such, this action reduces funding for equipment, which will not be needed until the facility is operational.

QG00

accelerates the remediation of the rifle range at the PSETC, which was scheduled for funding in fiscal 2013, to be jointly funded by MDTA and the State. This action further restricts the general obligation bond fund appropriation until both MDTA and the Police and Correctional Training Commissions have developed a memorandum of understanding regarding the provision of equal access for MDTA and other PSETC users to all firing range facilities located at the PSETC.

Information Request	Authors	Due Date
Memorandum of understanding between Police and Correctional Training Commissions and the Maryland Transportation Authority	MDTA and Police and Correctional Training Commissions	As required, prior to expenditure

RA01

RA01(C) State Library Resource Center Renovation (Baltimore City).....\$1,550,000

Add the following language:

(C) State Library Resource Center. Provide initial design funds for the renovation of the State Library Resource Center at the Central Branch of Baltimore City's Enoch Pratt Free Library System (Baltimore City) 1,550,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,550,000	1,550,000

Explanation: *This language allows for the initial design phase for the renovation of the State Library Resource Center to begin in fiscal 2010 rather than fiscal 2014 as planned in the Capital Improvement Program.*

Amendment No. 8

RB22
University of Maryland, College Park
University System of Maryland

RB22 (A) Physical Sciences Complex – Phase I\$4,618,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
5,818,000	-1,200,000	4,618,000

Explanation: This action defers \$1.2 million of construction phase design funds to fiscal 2011.

RB22 (B) Maryland Fire and Rescue Institute North East Regional Training Center \$0

Strike the following language:

~~(B) Maryland Fire and Rescue Institute North East Regional Training Center. Provide funds for the design, renovation, and construction of improvements to the Maryland Fire and Rescue Institute North East Regional Training Center located at the Aberdeen Proving Grounds (Harford County)..... 7,700,000~~
~~0~~

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	7,700,000 0	7,700,000 0

~~**Explanation:** This language adds general obligation bond funds to fund the design, renovation, and construction of improvements to the Maryland Fire and Rescue Institute North East Regional Training Center located at the Aberdeen Proving Grounds. This action strikes funds for the Maryland Fire and Rescue Institute North East Regional Training Center.~~

Amendment No. 9

RB27
Coppin State University
University System of Maryland

RB27 (A) New Physical Education Complex\$0

Allowance
231,000

Change
-231,000

Authorization
0

Explanation: This action deletes supplemental funds to equip the new complex. Coppin State University is working with the Maryland Stadium Authority to purchase the necessary equipment with funds previously authorized.

RB29
Salisbury University
University System of Maryland

RB29 (A) New Perdue School of Business.....\$28,000,000

Add the following language:

(A) New Perdue School of Business. Provide funds to construct a New Perdue School of Business, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete the project. 42,298,000
28,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
42,298,000	-14,298,000	28,000,000

Explanation: This action reduces funding for the New Perdue School of Business project by \$14,298,000. Given the 24-month construction period, this reduction reflects the General Assembly’s intent that the project be funded in usable phases. The language clarifies that work on the New Perdue School of Business may commence prior to the appropriation of all funds necessary to complete the project. Language pre-authorizing the remaining funds necessary to complete the construction phase is recommended for inclusion in the Maryland Consolidated Capital Bond Loan of 2010. A State authorization of \$28,000,000 will provide more than 60% of the State funds needed to complete construction with the remaining State funds pre-authorized for fiscal 2011. The pre-authorization will allow the project to be bid for construction during fiscal 2010.

RI00
Maryland Higher Education Commission

RI00.05 Community College Facilities Grant Program.....\$84,332,000

Amend the following language:

Provided that it is the intent of the General Assembly that the funds needed for the State's share of the cost of design, construction, and capital equipping for the Prince George's Community College's Center for Health Studies, Montgomery College's Germantown Bioscience Center, Hagerstown Community College's Arts and Sciences Complex, and Wor-Wic Community College's Allied Health Building be provided as split authorizations in fiscal 2010 and 2011 and that this Act include a pre-authorization for each project for the State's remaining fiscal 2011 cost share.

Explanation: It is the intent of the General Assembly to modify the funding schedule of the Community College Facilities Grant Program by split funding the following projects: Prince George's Community College's Center for Health Studies, Montgomery College's Germantown Bioscience Center, Hagerstown Community College's Arts and Sciences Complex, and Wor-Wic Community College's Allied Health Building. In addition, it is the intent of the General Assembly that these split-funded projects be preauthorized for final funding in fiscal 2011, which is effectuated through a related budget action. Further, it is the intent of the General Assembly that the fiscal 2010 grant be allocated amongst the community colleges in the following manner:

<u>County</u>	<u>Project</u>	<u>Fiscal 2010 Amount</u>
Prince George's Community College	Center for Health Studies	\$18,066,000
Community College of Baltimore County	F Building Renovation Essex	7,377,000
Cecil College	Physical Education Building Renovation/Addition	500,000
Montgomery College	Germantown Bioscience Education Center	16,081,500
Chesapeake College	Kent Humanities Building	6,030,000
Hagerstown Community College	Arts and Science Complex	6,892,000
Wor-Wic Community College	Allied Health Building	7,850,500
Anne Arundel Community College	Library Renovation & Addition	781,000

RI00

Frederick Community College	Building F Vacated Space Conversion	1,629,000
Howard Community College	New Allied Health Building	2,004,000
College of Southern Maryland	Phase II Campus Development	1,040,000
Community College of Baltimore County	New Library Catonsville	800,000
College of Southern Maryland	Renovation/Expansion of BU Building	5,293,000
Frederick Community College	Classroom/Student Center	421,000
Montgomery College	Rockville Science West/Science East Renovation	1,015,000
Cecil College	Bainbridge Center Port Deposit	1,084,000
Prince George's Community College	Upgrade Campus Electrical & Communication	4,892,000
Frederick Community College	Interior Space Conversion for Fine Arts and Library Buildings	90,000
Community College of Baltimore County	Reroofing	1,689,000
Community College of Baltimore County	Owings Mills Education Center	850,000
Prince George's Community College	Circulation/Roadway Modifications	358,000
Subtotal		\$84,743,000
Contingency Allowance		\$500,000
Program Fund Balance		-\$911,000
Total		\$84,332,000

RM00
Morgan State University

RM00 (F) New School of Business Complex\$942,794

Allowance
 3,052,000

Change
 -2,109,206

Authorization
 942,794

Explanation: Restricted funds provided in the 2009 session capital budget bill for the initial design phase have yet to be released due to the fact that all requirements set forth in the 2008 Joint Chairmen’s Report have not been satisfied. Further, the project is a year behind schedule. Therefore, full funding is not required in fiscal 2010. However, approximately \$1 million is provided to supplement the fiscal 2009 authorization for Phase I design.

RQ00
University of Maryland Medical System

RQ00 (B) R Adams Cowley Shock Trauma Center Addition.....\$15,000,000

Add the following language:

(B) R Adams Cowley Shock Trauma Center Addition. Provide a grant to the University of Maryland Medical System for the design, construction, and equipping of an addition to the Shock Trauma Center in Baltimore 15,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	15,000,000	15,000,000

Explanation: This action replaces the repurposed funds from the back of the bill in order to establish a new project for the University of Maryland Medical System. The new project is an addition that will connect the Shock Trauma Center and Weinberg Building in Baltimore.

SA00

Department of Housing and Community Development

Add the following language:

Provided that any financial assistance awarded under the Community Legacy Program, Rental Housing Programs, Homeownership Programs, and Special Loan Programs is not subject to §8-301 of the State Finance and Procurement Article.

Explanation: This language exempts the Department of Housing and Community Development from having to seek Board of Public Works approval for general obligation bond funded projects for the Community Legacy, Rental Housing, Homeownership, and Special Loan programs.

SA24
Division of Neighborhood Revitalization
Department of Housing and Community Development

SA24 (A) Community Legacy Program\$4,200,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
6,500,000	-2,300,000	4,200,000

Explanation: This recommendation decreases the fiscal 2010 allowance by \$2.3 million and level fund the Community Legacy Program.

SA24 (B) Neighborhood Business Development Program\$0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
900,000	-900,000	0

Explanation: This action reduces the fiscal 2010 allowance by \$900,000 in general obligation bonds, resulting in a funding level of \$3.1 million in pay-as-you-go special funds.

UA04
Maryland Department of the Environment

UA04 Chesapeake Bay Water Quality Project Funds.....\$28,500,000

Amend the following language:

(A) Chesapeake Bay Water Quality Project Funds. Provide funds to be credited to the Water Pollution Control Fund to be used for projects to improve the water quality of the Chesapeake Bay and other waters of the State. These funds shall be administered for the purposes listed below in accordance with §§ 9–345 through 9–351 of the Environment Article.....

	<u>28,500,000</u>
	<u>1,500,000</u>
	<u>28,500,000</u>

- (1) Biological Nutrient Removal Program. Provide not more than ~~\$22,000,000~~ \$0 \$22,000,000 in grants for projects to remove nutrients at publicly-owned sewage treatment works;
- (2) Supplemental Assistance Program. Provide not more than ~~\$5,000,000~~ \$0 \$5,000,000 in grants to provide assistance to grant and loan recipients to meet the local share of construction costs;
- (3) Small Creek and Estuary Restoration Program. Provide not more than \$969,000 in grants for water quality clean-up activities in small creeks and estuaries; and
- (4) Maryland Stormwater Pollution Control Program. Provide not more than \$531,000 in grants for nonpoint source stormwater pollution control.

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
28,500,000	-27,000,000	1,500,000
	0	28,500,000

Explanation: This action ~~deletes~~ *restores* funding for the Biological Nutrient Removal Program and Supplemental Assistance Program as ~~these projects are eligible for federal stimulus funding through the Clean Water State Revolving Fund.~~

Amendment No. **10**

VD01
Office of the Secretary
Department of Juvenile Services

VD01 (A) Juvenile Service Facilities Grant Program\$0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
430,000	-430,000	0

Explanation: Reduce funding for the construction of outdoor recreation space and the equipping of a Youth Activities Center at the National Center for Children and Families. This project, slightly revised from fiscal 2009, was rejected during the 2008 session. The State is a partner in the construction of the project for which funds were approved in fiscal 2005. However, those funds remain unspent. Fiscal 2005 funding for this project included \$150,000 for equipping the facility, and no future request was noted.

VD01

VD01 (B) Baltimore City Juvenile Treatment Center.....\$4,000,000

Add the following language:

, provided that before the Departments of Juvenile Services and General Services acquire or lease land for a new treatment center in Baltimore City, the departments shall submit a report to the budget committees detailing the site selection process including:

- (1) site selection criteria;
- (2) written appraisals;
- (3) what other sites were considered and why they were rejected; and
- (4) the extent to which the departments pursued already publicly owned property.

The budget committees shall have 45 days from the receipt of the report to review and comment.

Explanation: The language adds reporting requirements concerning the acquisition of land for a new juvenile treatment center in Baltimore City.

Information Request	Authors	Due Date
Land acquisition for a new juvenile treatment center in Baltimore City	Department of General Services Department of Juvenile Services	45 days prior to acquisition

WA01
Department of State Police

WA01 (B) Helicopter Replacement\$52,500,000

Allowance
40,000,000

Change
12,500,000

Authorization
52,500,000

Explanation: This action increases the authorization for the replacement of Medevac helicopters by \$12.5 million. It is estimated that this action would permit, at a minimum, the purchase of three helicopters.

ZA00
Miscellaneous Grant Programs

ZA00 (F) Intercounty Connector.....\$89,659,880

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
146,900,000	-58,000,000	88,900,000
	-57,240,120	89,659,880

Explanation: This action reduces the fiscal 2010 payment to the Maryland Transportation Authority for the InterCounty Connector to ~~\$88.9~~ \$89.7 million. This action will require increasing the fiscal 2011 payment from the Administration’s proposal of \$65.0 million to \$123.0 million, in an effort to closely align funding with expenditures. This action, in conjunction with the Budget Reconciliation and Financing Act of 2009, maintains the total State support of the project at \$264.9 million.

Amendment No. **11**

ZA00 (J) Johns Hopkins Medicine – Pediatric Trauma Center.....\$10,000,000

Amend the following language:

(J) Johns Hopkins Medicine – Pediatric Trauma Center. Provide a grant to the Board of Trustees of the Johns Hopkins Health System to prepare detailed plans, construct, and equip the Pediatric Trauma Center at the Children’s ~~and Maternal Health Center~~ Tower on the Johns Hopkins East Baltimore Campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)..... 10,000,000

Explanation: This is a technical amendment to the text of the bill to change the name of the project from the “Pediatric Trauma Center at the Children’s and Maternal Health Center” to the “Pediatric Trauma Center at the Children’s Tower.”

ZA00

ZA00 (N) Maryland Independent College and University Association – Baltimore International College\$3,000,000

Amend the following language:

(N) Maryland Independent College and University Association – Baltimore International College. Provide a grant equal to the lesser of (i) ~~\$2,750,000~~ \$3,000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Baltimore International College to assist in the planning, design, construction, renovation, and capital equipping of a former elementary school at the Culinary Arts Center on the Little Italy campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) 2,750,000
3,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
2,750,000	0	2,750,000
	250,000	3,000,000

Explanation: This language adds planning and design to the eligible uses of the State grant funds *and provides an additional \$250,000 to support the project.*

Amendment No. **12**

ZA00

ZA00 (O) Maryland Independent College and University Association –
 College of Notre Dame of Maryland.....\$3,500,000

Amend the following language:

(O) Maryland Independent College and University Association –
 College of Notre Dame of Maryland – Knott Science Center.
 Provide a grant equal to the lesser of (i) ~~\$3,000,000~~ \$3,500,000
 or (ii) the amount of the matching fund provided, to the Board of
 Trustees of the College of Notre Dame ~~in~~ of Maryland to assist
 in the planning, design, construction, renovation, and capital
 equipping of space at the Knott Science Center on the College of
 Notre Dame ~~in~~ of Maryland campus, subject to the requirement
 that the grantee provide an equal and matching fund for this
 purpose. Notwithstanding the provisions of Section 1(5) of this
 Act, the matching fund may consist of funds expended prior to
 the effective date of this Act (Baltimore City)..... 3,000,000
3,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
3,000,000	0	<u>3,000,000</u>
	500,000	3,500,000

Explanation: This language adds planning and design to the eligible uses of the State grant funds *and provides an additional \$500,000 to support the project.*

Amendment No. **13**

ZA00

ZA00 (P) Maryland Independent College and University Association –
 Capitol College.....\$2,500,000

Amend the following language:

(P) Maryland Independent College and University Association –
 Capitol College – Innovation and Leadership Institute. Provide a
 grant equal to the lesser of (i) ~~\$2,250,000~~ \$2,500,000 or (ii) the
 amount of the matching fund provided, to the Board of Trustees
 of Capitol College to assist in the planning, design, construction,
 and capital equipping of new space for the Innovation and
 Leadership Institute, and the planning, design, construction,
 renovation, and capital equipping of space in
 Telecommunications Hall, subject to the requirement that the
 grantee provide an equal and matching fund for this purpose.
 Notwithstanding the provisions of Section 1(5) of this Act, the
 matching fund may consist of funds expended prior to the
 effective date of this Act (Prince George’s County)..... 2,250,000
2,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
2,250,000	0	<u>2,250,000</u>
	250,000	2,500,000

Explanation: This language adds planning and design to the eligible uses of the State grant funds *and provides an additional \$250,000 to support the project.*

Amendment No. **14**

ZA00

ZA00 (Q) National Children’s Museum\$1,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
5,000,000	-3,500,000	1,500,000

Explanation: This action reduces funding for the acquisition, design, construction, and capital equipping of the National Children’s Museum. It is anticipated that other funds will be available through the fiscal 2010 legislative bond package.

ZA00 (R) Park Heights Revitalization Project\$1,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
3,000,000	-1,500,000	1,500,000

Explanation: This action reduces funding for the Park Heights Revitalization Project. Funding for fiscal 2010 was not programmed in the fiscal 2008 Capital Improvement Program. Furthermore, the project will likely have new sources of revenue with redirected funds from an increase in the Community Development Block Grants and from video lottery terminal funds beginning in fiscal 2012.

ZA00

ZA00 (T) Sinai Hospital – Pediatric Wing\$2,500,000

Amend the following language:

(T) Sinai Hospital – ~~Pediatric Wing~~ Samuelson Children’s Hospital. Provide a grant to the Board of Directors of Sinai Hospital of Baltimore, Inc. for the design ~~and construction of a Pediatric Wing~~, construction, renovation, and improvements to the Samuelson Children’s Hospital at the Sinai Hospital of Baltimore, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) 5,000,000
2,500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
5,000,000	-2,500,000	2,500,000

Explanation: Based on the project schedule, State funding for fiscal 2010 can be reduced by half. The remaining State commitment for this project will be required in fiscal 2011 and is pre-authorized in a later section. Additionally, a technical amendment changes the project name and scope of funding.

ZA00

ZA00 (U) St. Ann’s Infant and Maternity Home \$750,000

Add the following language:

- (U) St. Ann’s Infant and Maternity Home. Provide a grant to the Board of Directors of St. Ann’s Infant and Maternity Home, Inc. for the design, construction, renovation, and improvements to the St. Ann’s Infant and Maternity Home in Hyattsville ~~Hyattsville~~, subject to the requirement that the grantee provide an equal and ~~a matching fund of \$100,000 for this purpose.~~ Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George’s County) 750,000

Explanation: ~~This language reduces the matching requirement that must be provided by the Board of Directors of St. Ann’s Infant and Maternity Home, Inc. This language removes the requirement that the Board of Directors of St. Ann’s Infant and Maternity Home, Inc. provide an equal matching fund.~~

Amendment No. 15

ZA00 (V) WestSide Revitalization Project \$2,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
5,000,000	-3,000,000	2,000,000

Explanation: This action reduces funds for the WestSide Revitalization Project in Baltimore City. This project has \$14 million in previously authorized State funds that are currently unencumbered.

ZA00

ZA00 (W) Linthicum Veterans Memorial\$185,000

Add the following language:

(W) Linthicum Veterans Memorial. Provide a grant of \$185,000 to the Board of Directors of the Linthicum Veterans Memorial, Inc. for the planning, design, construction, and capital equipping of the Linthicum Veterans Memorial, located in Linthicum (Anne Arundel County) 185,000

Allowance
0

Change
185,000

Authorization
185,000

Explanation: *This action adds funds to design and construct a veterans memorial in Linthicum, Maryland.*

Amendment No. **16**

ZA00

ZA00 (X) Knights of St. John Woodville School Building\$225,000

Add the following language:

(X) Knights of St. John Woodville School Building. Provide a grant equal to the lesser of (i) \$225,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Knights of St. John Commandery No. 373, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of the Knights of St. John Hall located in the former Woodville school building, located in Aquasco. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Prince George’s County)..... 225,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	225,000	225,000

Explanation: *This action adds funds to design, construct, and equip renovations of the Knights of St. John Woodville school building.*

Amendment No. 17

ZA00

ZA00 (Z) Garrett College Athletic and Community Recreation Center.....\$3,000,000

Add the following language:

(Z) Garrett College Athletic and Community Recreation Center.
Provide a grant to the Board of Trustees of Garrett Community
College d/b/a Garrett College to assist with the construction
and capital equipping of the Garrett College Athletic and
Community Recreation Center (Garrett County) 3,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	3,000,000	3,000,000

Explanation: *This action adds project funding to assist in the capital equipping of the Athletic and Community Recreation Center at Garrett College.*

Amendment No. **19**

ZA00

ZA00 (AA) Maryland Science Center Green.....\$300,000

Add the following language:

(AA) Maryland Science Center Green. Provide a grant equal to the lesser of (i) \$300,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Maryland Academy of Sciences for the construction, reconstruction, repair, renovation, and capital equipping of a green roof, located in Baltimore. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide) 300,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	300,000	300,000

Explanation: *This language adds funds for the Maryland Science Center green roof construction project.*

Amendment No. **20**

ZA02
Local House Initiatives

ZA02

LOCAL HOUSE INITIATIVES

- | | | |
|-----|---|----------------|
| (A) | <u>Baltimore Museum of Industry – Life Safety System Upgrades. Provide a grant equal to the lesser of (i) \$40,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Baltimore Museum of Industry, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping for Life Safety System Upgrades at the Baltimore Museum of Industry, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Statewide).</u> | <u>40,000</u> |
| (B) | <u>Capital Area Food Bank. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Capital Area Food Bank, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of the Capital Area Food Bank., located in Washington, DC. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Statewide).</u> | <u>125,000</u> |
| (C) | <u>Easter Seals Inter-Generational Center. Provide a grant equal to the lesser of (i) \$35,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Easter Seals Greater Washington–Baltimore Region, Inc. for the construction, repair, and capital equipping of the Easter Seals Inter-Generational Center, located in Silver Spring (Statewide).</u> | <u>35,000</u> |
| (D) | <u>Maryland Food Bank Distribution Center Roof. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Food Bank, Inc. for the planning, design, construction, repair, and renovation of the Maryland Food Bank’s distribution center roof, located in Baltimore County (Statewide).</u> | <u>125,000</u> |

ZA02

- (E) Maryland Science Center Green. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Maryland Academy of Sciences for the construction, reconstruction, repair, renovation, and capital equipping of a green roof, located in Baltimore. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide)..... 100,000
- (F) National Center for Children and Families Youth Activities Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Center for Children and Families, Inc. for the construction and capital equipping of the Youth Activities Center, located in Bethesda. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act, including funds expended on or after June 1, 2003 (Statewide)..... 100,000
- (G) National Children’s Museum. Provide a grant equal to the lesser of (i) \$1,750,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Children’s Museum, Inc. for the acquisition, design, construction, and capital equipping of the new National Children’s Museum in Oxon Hill. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Statewide)..... 1,750,000
- (H) Port Discovery. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Children’s Museum, Inc. for the planning, design, construction, renovation, and capital equipping of the current location of Port Discovery, to include replacing windows, replacing the roof, and reconfiguring the stairways and doorways to improve the flow of traffic through the museum, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Statewide)..... 100,000

ZA02

- (I) Therapeutic Pool for People with Disabilities. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The League for People with Disabilities, Inc. for the design, construction, repair, renovation, reconstruction, and capital equipping of the Accessible Therapeutic Pool for The League for People with Disabilities, located in Baltimore City (Statewide)..... 125,000

- (J) Allegany Museum. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Western Maryland Station Center, Inc. for the planning, design, and construction of the Allegany Museum, located in Cumberland. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Allegany County)..... 100,000

- (K) Annapolis Summer Garden Theatre Renovation. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Annapolis Summer Garden Theatre, Inc. for the repair and renovation of the Annapolis Summer Garden Theatre, located in Crofton (Anne Arundel County)..... 50,000

- (L) Benson-Hammond House Renovation. Provide a grant equal to the lesser of (i) \$60,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Anne Arundel County Historical Society, Inc. for the repair, renovation, reconstruction, and capital equipping of the Benson-Hammond House and related outbuildings, located in Linthicum, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Anne Arundel County)..... 60,000

- (M) Historical Freetown Renovation. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Freetown Improvement Association for the design, construction, repair, and renovation of Freetown Elementary, located in Glen Burnie (Anne Arundel County)..... 150,000

ZA02

(N)	<u>Homeport Farm Park Building Rehabilitation Project. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Anne Arundel County for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of buildings at the Homeport Farm Park, located in Edgewater (Anne Arundel County).....</u>	<u>100,000</u>
(O)	<u>Southern High School Field House. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Southern High School Sports Booster Club, Inc. for the construction of the Southern High School Field House, located in Harwood (Anne Arundel County).....</u>	<u>50,000</u>
(P)	<u>American Visionary Arts Museum. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the American Visionary Arts Museum, Inc. for the acquisition, repair, renovation, and capital equipping of the American Visionary Arts Museum, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City).....</u>	<u>150,000</u>
(Q)	<u>Eastside Youth Center Expansion. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Historic East Baltimore Community Action Coalition, Inc. for the repair, renovation, and capital equipping of a youth center, located in Baltimore City (Baltimore City).....</u>	<u>75,000</u>
(R)	<u>Garrett-Jacobs Mansion. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Garrett-Jacobs Mansion Endowment Fund, Inc. for the design, repair, renovation, and reconstruction of the Garrett-Jacobs Mansion, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City).....</u>	<u>150,000</u>

ZA02

(S)	<u>Girl Scout Urban Program and Training Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Girl Scouts of Central Maryland, Inc. for the acquisition and renovation of the Girl Scout Urban Training Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City).....</u>	<u>100,000</u>
(T)	<u>Healthy Start Client Service Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore City Healthy Start, Inc. for the acquisition, repair, renovation, and capital equipping of a low income pregnant and postpartum women’s health care center, located in Baltimore City (Baltimore City).....</u>	<u>150,000</u>
(U)	<u>Automotive Vocational Training Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Center on Institutions and Alternatives, Inc. for the planning, design, construction and capital equipping of the Automotive Vocational Training Center, located in Baltimore. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Baltimore County).....</u>	<u>100,000</u>
(V)	<u>HopeWell Cancer Support Facility. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the HopeWell Cancer Support, Inc. for the planning, design, construction, and renovation of the HopeWell Cancer Support Facility, located in Brooklandville (Baltimore County).....</u>	<u>200,000</u>
(W)	<u>Leadership Through Athletics Facility. Provide a grant equal to the lesser of (i) \$35,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Leadership Through Athletics, Inc. for the planning, design, construction, reconstruction, and capital equipping of the Leadership Through Athletics Facility, located in Lansdowne (Baltimore County).....</u>	<u>35,000</u>

ZA02

- (X) Owings Mills Jewish Community Center. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the ASSOCIATED Jewish Charities, Inc. for the capital equipping and acquisition of an electric generator for an emergency shelter at the Jewish Community Center, located in Owings Mills. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore County)..... 200,000

- (Y) Storyville Children’s Learning Center – Woodlawn Library. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Foundation for Baltimore County Public Library, Inc. for the construction of the Storyville Children’s Learning Center at the Woodlawn Library, located in Towson (Baltimore County)..... 250,000

- (Z) Exploration of Captain John Smith Exhibit. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Bayside History Museum, Inc. for the planning, design, construction, and capital equipping of the Exploration of Captain John Smith Exhibit, located in North Beach. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Calvert County)..... 50,000

- (AA) Adkins Arboretum Native Garden Gateway. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Adkins Arboretum, Ltd. for the construction, restoration, capital equipping, and site improvements of the Adkins Arboretum Native Garden Gateway, located in Ridgely (Caroline County)..... 100,000

- (AB) Hospice House. Provide a grant equal to the lesser of (i) \$105,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Hospice of Charles County, Inc. for the acquisition, planning, design, construction, and capital equipping of a residential hospice house, located in La Plata. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Charles County)..... 105,000

ZA02

<u>(AC)</u>	<u>Mental Health Association Building. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mental Health Association of Frederick County, Inc. for the acquisition, planning, design, renovation, and reconstruction of a building, located in Frederick. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Frederick County).</u>	<u>200,000</u>
<u>(AD)</u>	<u>The Citizens Care and Rehabilitation Center. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Citizens Care and Rehabilitation Center Foundation, Inc. for the construction, repair, and renovation of the fire sprinkler system, located in Havre de Grace. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Harford County).</u>	<u>200,000</u>
<u>(AE)</u>	<u>Linwood Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Linwood Center, Inc. for the planning and design of a new school building at the Linwood Center, located in Ellicott City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Howard County).</u>	<u>150,000</u>
<u>(AF)</u>	<u>Robinson Nature Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the planning, design, site improvements, construction, and capital equipping of the Robinson Nature Center, located in Columbia (Howard County).</u>	<u>150,000</u>
<u>(AG)</u>	<u>Gaithersburg Community Museum. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of Gaithersburg for the design and construction of enhancements, including installation of a new HVAC system, to the Gaithersburg Community Museum, located in Gaithersburg (Montgomery County).</u>	<u>250,000</u>

ZA02

(AH)	<u>Imagination Stage. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Imagination Stage, Inc. for the planning, design, construction, reconstruction, repair, and capital equipping of Imagination Stage, located in Bethesda. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>150,000</u>
(AI)	<u>MacDonald Knolls Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of CHI Centers, Inc. for the repair, renovation, reconstruction, and capital equipping of the MacDonald Knolls Center, located in Silver Spring (Montgomery County).....</u>	<u>100,000</u>
(AJ)	<u>Poolesville Skate Park. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Town of Poolesville for the planning, design, and construction of a skate park, located in Poolesville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County).....</u>	<u>100,000</u>
(AK)	<u>Renovation of “Falling Green” at OBGC Park. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Olney Boys and Girls Community Sports Association, Inc. for the construction, repair, and renovation of the historic “Falling Green”, including related infrastructure improvements, at the Olney Boys and Girls Community Park, located in Olney, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>100,000</u>

ZA02

<u>(AL)</u>	<u>Capitol Heights Municipal Building. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Capitol Heights for the acquisition, planning, design, construction, repair, and renovation of a municipal building, located in Capitol Heights. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George’s County).....</u>	<u>100,000</u>
<u>(AM)</u>	<u>Cosca Regional Skate Park. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the planning, design, and construction of a skate park, located in Clinton (Prince George’s County)</u>	<u>250,000</u>
<u>(AN)</u>	<u>District Heights Field Renovation. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Commissioners of the City of District Heights for the design, construction, renovation, and capital equipping of recreational fields, located in District Heights. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County).....</u>	<u>100,000</u>
<u>(AO)</u>	<u>LARS Facility Renovation. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Laurel Advocacy and Referral Services, Inc. for the planning, design, construction, repair, and renovation of the LARS facility (Prince George’s County).....</u>	<u>100,000</u>
<u>(AP)</u>	<u>South Bowie Boys and Girls Club Concession Stand. Provide a grant of \$50,000, to the Board of Directors of the South Bowie Boys and Girls Club, Inc. for the design and construction of a concession stand to be operated by the South Bowie Boys and Girls Club, located in Bowie, subject to a requirement that the grantee provide and expend a matching fund of \$25,000 (Prince George’s County).....</u>	<u>50,000</u>

ZA02

- (AQ) YMCA Potomac Overlook. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the YMCA Potomac Overlook, Inc. for the design, renovation, and construction of the YMCA Potomac Overlook facility and pool, located in Fort Washington. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George’s County)..... 100,000
- (AR) Kennard High School Restoration. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Kennard Alumni Association, Inc. for the repair, renovation, reconstruction, and capital equipping of Kennard High School, located in Centreville, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Queen Anne’s County)..... 100,000
- (AS) Pathway’s Facility Renovation. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of the Directors of Pathway’s, Inc. for the construction, repair, renovation, and capital equipping of the Pathway’s Facility, located in Hollywood. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (St. Mary’s County)..... 175,000
- (AT) YMCA Fire Safety System Upgrade. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Young Men’s Christian Association of Talbot County, Inc. for the construction and renovation of the fire safety system, located in Easton (Talbot County)..... 100,000

ZA02 and ZA03

(AU)	<u>Museum of Fine Arts. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Washington County Museum of Fine Arts, Inc. for the planning, design, construction, renovation, and capital equipping of a courtyard and building, located in Hagerstown, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Washington County).</u>	<u>100,000</u>
(AV)	<u>Parsonsborg Volunteer Fire Company Community Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Parsonsborg Volunteer Fire Company, Inc. for the acquisition, planning, design, and construction of the Parsonsborg Volunteer Fire Company, located in Parsonsborg. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Wicomico County).</u>	<u>250,000</u>

ZA03 LOCAL SENATE INITIATIVES

(A)	<u>Local Senate Initiatives. Provide funds for local initiatives selected by the Senate.</u>	<u>7,500,000</u>
(A)	<u>Baltimore Museum of Industry – Life Safety System Upgrades. Provide a grant equal to the lesser of (i) \$40,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Baltimore Museum of Industry, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of Life Safety System Upgrades at the Baltimore Museum of Industry, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Statewide).</u>	<u>40,000</u>

ZA03

- (B) Capital Area Food Bank. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Capital Area Food Bank, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of the Capital Area Food Bank, located in Washington, DC. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Statewide)..... 175,000
- (C) Easter Seals Inter-Generational Center. Provide a grant equal to the lesser of (i) \$35,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Easter Seals Greater Washington-Baltimore Region, Inc. for the construction, repair, and capital equipping of the Easter Seals Inter-Generational Center, located in Silver Spring (Statewide)..... 35,000
- (D) Maryland Food Bank Distribution Center Roof. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Food Bank, Inc. for the planning, design, construction, repair, and renovation of the Maryland Food Bank’s distribution center roof, located in Baltimore County (Statewide)..... 125,000
- (E) National Center for Children and Families Youth Activities Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Center for Children and Families, Inc. for the construction and capital equipping of the Youth Activities Center, located in Bethesda. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act, including funds expended on or after June 1, 2003 (Statewide)..... 150,000
- (F) National Children’s Museum. Provide a grant equal to the lesser of (i) \$1,750,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Children’s Museum for the acquisition, design, construction, and capital equipping of the new National Children’s Museum, located in Oxon Hill. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Statewide) 1,750,000

ZA03

- (G) Port Discovery. Provide a grant equal to the lesser of (i) \$225,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Children’s Museum, Inc. for the planning, design, construction, renovation, and capital equipping of the current location of Port Discovery, to include replacing windows, replacing the roof, and reconfiguring the stairways and doorways to improve the flow of traffic through the museum, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Statewide)..... 225,000
- (H) Therapeutic Pool for People with Disabilities. Provide a grant equal to the lesser of (i) \$225,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the League for People with Disabilities, Inc. for the design, construction, repair, renovation, reconstruction, and capital equipping of the Accessible Therapeutic Pool for the League for People with Disabilities, located in Baltimore City (Statewide)..... 225,000
- (I) Allegany Museum. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Western Maryland Station Center, Inc. for the planning, design, and construction of the Allegany Museum, located in Cumberland. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Allegany County)..... 125,000
- (J) Aleph Bet Jewish Day School. Provide a grant equal to the lesser of (i) \$45,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Aleph Bet Jewish Day School for the planning, design, construction, and site development and improvements of the Aleph Bet Jewish Day School, located in Annapolis. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Anne Arundel County) 45,000

ZA03

- (K) Coordinating Center for Home and Community Care Building Facilities. Provide a grant equal to the lesser of (i) \$30,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Coordinating Center for Home and Community Care, Inc. for the acquisition, planning, design, repair, and renovation of the building facilities of the Coordinating Center for Home and Community Care, located in Hanover (Anne Arundel County)..... 30,000
- (L) Light House Shelter. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Annapolis Area Ministries, Inc. for the construction of the Light House Shelter, located in Annapolis. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Anne Arundel County)..... 50,000
- (M) MTR Education and Rehabilitation Center. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Therapeutic Riding, Inc. for the acquisition, design, and construction of the MTR Education and Rehabilitation Center, located in Annapolis. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Anne Arundel County)..... 25,000
- (N) Academy of Success Community Empowerment Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Academy of Success, Inc. for the acquisition, design, repair, renovation, and capital equipping of the Academy of Success Community Empowerment Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City)..... 50,000
- (O) Center for Urban Families. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors for the Center for Urban Families Fund, Inc. on behalf of the Center for Urban Families, Inc. for the construction of the Center for Urban Families, located in Baltimore City (Baltimore City)..... 75,000

ZA03

- (P) Fine Arts Center for Archbishop Curley High School. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Archbishop Curley High School for the construction of a fine arts center for Archbishop Curley High School, located in Baltimore City (Baltimore City)..... 200,000
- (Q) Garrett-Jacobs Mansion. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Garrett-Jacobs Mansion Endowment Fund, Inc. for the design, repair, renovation, and reconstruction of the Garrett-Jacobs Mansion, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City)..... 50,000
- (R) Girl Scout Urban Program and Training Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Girl Scouts of Central Maryland, Inc. for the acquisition and renovation of the Girl Scout Urban Training Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)..... 50,000
- (S) Iota Phi Theta Love/Action Center. Provide a grant equal to the lesser of (i) \$15,000 or (ii) the amount of the matching fund provided, to the Iota Phi Theta Fraternity, Inc. PSI Omega Alumni Chapter for the acquisition, planning, design, repair, and renovation of a building to serve as a youth center, located in Baltimore City (Baltimore City)..... 15,000
- (T) Parks and People Headquarters at Auchentoroly Terrace. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Parks and People, The foundation of Baltimore Recreation and Parks, Inc. for the construction, renovation, and reconstruction of the Parks and People Headquarters at Auchentoroly Terrace, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Baltimore City)..... 50,000

ZA03

- (U) Roland Park Fire Station Rehabilitation. Provide a grant of \$110,000, to the Baltimore City Fire Department for the repair and renovation of the Roland Park Fire Station, located in Baltimore City, subject to a requirement that the grantee provide and expend a matching fund of \$20,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City)..... 110,000
- (V) Southwest Senior and Community Multipurpose Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Communities Organized to Improve Life, Inc. for the acquisition, planning, design, construction, renovation, and capital equipping of the Southwest Senior and Community Multipurpose Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) 125,000
- (W) Women’s Industrial Exchange. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Women’s Industrial Exchange of Baltimore City, Inc. for the construction, repair, renovation, and capital equipping of the Women’s Industrial Exchange, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) 125,000
- (X) Automotive Vocational Training Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Center on Institutions and Alternatives, Inc. for the planning, design, construction, and capital equipping of the Automotive Vocational Training Center, located in Baltimore. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Baltimore County) 125,000

ZA03

- (Y) Good Shepherd Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors for the House of the Good Shepherd, Inc. for the design, construction, renovation, and capital equipping, including residential bathroom renovations at the Good Shepherd Center, located in Baltimore (Baltimore County)..... 75,000

- (Z) HopeWell Cancer Support Facility. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the HopeWell Cancer Support, Inc. for the planning, design, construction, and renovation of the HopeWell Cancer Support Facility, located in Brooklandville (Baltimore County)..... 50,000

- (AA) Owings Mills Jewish Community Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the ASSOCIATED Jewish Charities, Inc. for the capital equipping and acquisition of an electric generator for an emergency shelter at the Jewish Community Center, located in Owings Mills. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore County)..... 75,000

- (AB) Todd's Inheritance. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the renovation, reconstruction, and capital equipping of Todd's Inheritance, located in Edgemere (Baltimore County)..... 50,000

- (AC) North Beach Boardwalk. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Town of North Beach for the planning, design, construction, and capital equipping of the North Beach Boardwalk, located in North Beach. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Calvert County)..... 250,000

- (AD) Adkins Arboretum Native Garden Gateway. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Adkins Arboretum, Ltd. for the construction, restoration, capital equipping, and site improvements of the Adkins Arboretum Native Garden Gateway, located in Ridgely (Caroline County)..... 25,000

ZA03

- (AE) Hospice House. Provide a grant equal to the lesser of (i) \$145,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Hospice of Charles County, Inc. for the acquisition, planning, design, construction, and capital equipping of a residential hospice house, located in La Plata. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Charles County)..... 145,000

- (AF) Jaycees Field of Dreams. Provide a grant equal to the lesser of (i) \$30,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Greater Waldorf Jaycees Foundation, Inc. for the design, construction, and capital equipping of the Jaycees Field of Dreams, located in Laurel Springs Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Charles County) 30,000

- (AG) Mental Health Association Building. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mental Health Association of Frederick County, Inc. for the acquisition, planning, design, renovation, and reconstruction of a building for the Mental Health Association, located in Frederick. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Frederick County)..... 50,000

- (AH) The John Hanson Memorial. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the John Hanson Memorial for the design, construction, and sculpture of the John Hanson Memorial, located in Adamstown (Frederick County)..... 50,000

- (AI) Former Ellicott City Post Office. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the design, construction, renovation, and facade enhancement of the former Ellicott City Post Office, located in Ellicott City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Howard County)..... 150,000

ZA03

- (AJ) Troy Regional Park. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the planning and design of active and passive recreation facilities at the Troy Regional Park, located in the Elkridge Planning Area (Howard County)..... 150,000
- (AK) Black Rock Center for the Arts. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Germantown Cultural Arts Center, Inc. d.b.a. Black Rock Center for the Arts, Inc. for the planning, design, construction, and capital equipping of the Black Rock Center for the Arts, located in Germantown. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County) 50,000
- (AL) Dance Exchange. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Dance Exchange, Inc. for the planning, design, construction, renovation, and capital equipping of the Dance Exchange, located in Takoma Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County)..... 50,000
- (AM) Imagination Stage. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Imagination Stage, Inc. for the planning, design, construction, reconstruction, repair, and capital equipping of Imagination Stage, located in Bethesda. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County)..... 125,000
- (AN) Lake Whetstone Facilities. Provide a grant equal to the lesser of (i) \$80,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Montgomery Village Foundation, Inc. for the design, construction, repair, renovation, and capital equipping, including the installation of lighting, of the Lake Whetstone boat house, dock, and related facilities, located in Montgomery Village (Montgomery County)..... 80,000

ZA03

- (AO) LEDC Facility. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Latino Economic Development Corporation for the acquisition, design, renovation, and capital equipping of a facility for the Latino Economic Development Corporation, located in Wheaton. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County)..... 175,000

- (AP) Northgate Homes Lighting Upgrade. Provide a grant equal to the lesser of (i) \$40,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Northgate Homes Corporation for the design, construction, repair, renovation, reconstruction, and capital equipping, including environmental and safety upgrades to street lights, located in Olney (Montgomery County)..... 40,000

- (AO) Olney Theatre Center Campus. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Olney Theatre Center for the Arts, Inc. for the acquisition, construction, and capital equipping of the Olney Theatre Center for the Arts, located in Olney. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)..... 150,000

- (AR) Poolesville Skate Park. Provide a grant of \$75,000, to the Town of Poolesville for the planning, design, and construction of a skate park, located in Poolesville, subject to a requirement that the grantee provide and expend a matching fund of \$30,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County)..... 75,000

- (AS) RCI Group Home Renovations. Provide a grant equal to the lesser of (i) \$30,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Residential Continuum, Inc. for the renovation, reconstruction, and capital equipping of group homes for autistic individuals, located in Montgomery Village (Montgomery County)..... 30,000

ZA03

- (AT) Renovation of “Falling Green” at OBGC Park. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Olney Boys and Girls Community Sports Association, Inc. for the construction, repair, and renovation of the historic “Falling Green”, including related infrastructure improvements, at the Olney Boys and Girls Community Park, located in Olney, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)..... 50,000
- (AU) Rockville Historic Post Office Renovation. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Rockville for the design, construction, and renovation of the Rockville Historic Post Office, located in Rockville, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County)..... 100,000
- (AV) African–American History Museum. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Prince George’s African American Museum and Cultural Center at North Brentwood, Inc. for the acquisition, planning, design, construction, and capital equipping of the African–American History Museum, located in North Brentwood (Prince George’s County)..... 50,000
- (AW) Bowie Police Dispatch Center. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Bowie for the construction and capital equipping of the Bowie Police Dispatch Center, located in Bowie. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County)..... 25,000

ZA03

- (AX) Chosen Youth Group Basketball Court. Provide a grant of \$25,000 to the Board of Trustees of the Gethsemane UMC Chosen Youth Group, Inc. for the repair, renovation, and resurfacing of the Chosen Youth Group Basketball Court, located in Capitol Heights (Prince George’s County)..... 25,000
- (AY) Concord Historic Site. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the planning, design, repair, and renovation of the Concord Historic Mansion and improvements to the surrounding site, located in Capitol Heights, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Prince George’s County)..... 100,000
- (AZ) District Heights Field Renovation. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Commissioners of the City of District Heights for the design, construction, renovation, and capital equipping of recreational fields, located in District Heights. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County)..... 100,000
- (BA) Elizabeth Seton High School Sports Facilities. Provide a grant of \$50,000, to the Board of Directors of Elizabeth Seton High School for the planning, design, construction, renovation, reconstruction, and capital equipping of the Elizabeth Seton High School sports facilities, located in Bladensburg, subject to a requirement that the grantee provide and expend a matching fund of \$25,000 (Prince George’s County)..... 50,000
- (BB) Greenbelt Consumer Cooperative Renovation. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Greenbelt Consumer Cooperative, Inc. for the repair, renovation, reconstruction, and capital equipping of the Greenbelt Consumer Cooperative, located in Greenbelt (Prince George’s County) 100,000

ZA03

- (BC) Harmony Hall Manor. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the National Parks Service and the Board of Directors of the Broad Creek Historic District Association for the repair and renovation of Harmony Hall Manor, located in Oxon Hill (Prince George’s County)..... 100,000
- (BD) Kappa Alpha Psi Playground Equipment. Provide a grant equal to the lesser of (i) \$10,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Kappa Alpha Psi Foundation of Maryland, Inc. for the acquisition, construction, and capital equipping of playgrounds at Bowie High School and Pointer Ridge Elementary School, located in Bowie. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George’s County)..... 10,000
- (BE) Laurel Boys and Girls Club. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Laurel Boys and Girls Club, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Laurel Boys and Girls Club, located in Laurel, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George’s County)..... 100,000
- (BF) Lincoln Vista Neighborhood Park Recreation Building. Provide a grant equal to the lesser of (i) \$15,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the planning, design, and construction of a recreational building and related park improvements, located in Lanham. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County)..... 15,000
- (BG) Olde Mill Community and Teaching Center. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Olde Mill Foundation, Inc. for the design and renovation of the Olde Mill Community and Teaching Center, located in Upper Marlboro. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County)..... 25,000

ZA03

- (BH) Palmer Park Boys and Girls Club. Provide a grant of \$100,000 to the Board of Directors of the Palmer Park Boys and Girls Club, Inc. for the planning, design, repair, renovation, and capital equipping of the Palmer Park Boys and Girls Club., located in Palmer Park (Prince George’s County)..... 100,000
- (BI) Shabach Adult Day Care and Senior Center. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the SHABACH Ministries, Inc. for the planning, design, and construction of the Shabach Adult Day Care and Senior Center, located in Upper Marlboro. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County)..... 25,000
- (BJ) Whitemarsh Turf Field. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Bowie Boys and Girls Club, Inc. for the construction of the Whitemarsh Turf Field, located in Bowie. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Prince George’s County)..... 25,000
- (BK) Kennard High School Restoration. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Kennard Alumni Association, Inc. for the repair, renovation, reconstruction, and capital equipping of Kennard High School, located in Centreville, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Queen Anne’s County) 100,000
- (BL) Cedar Lane Apartment Renovations. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Friends of Cedar Lane, Inc. for the renovation, reconstruction, and capital equipping of the community areas of the Cedar Lane Apartments, including replacement of the roof, roof top HVAC unit, and emergency generator, located in Leonardtown (St. Mary’s County)..... 125,000

ZA03

- (BM) Oxford Community Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Oxford Community Center, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Oxford Community Center, located in Oxford. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Talbot County)..... 75,000

- (BN) YMCA Fire Safety System Upgrade. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Young Men's Christian Association of Talbot County, Inc. for the construction and renovation of the fire safety system, located in Easton (Talbot County)..... 25,000

- (BO) Barbara Ingram School for the Arts. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Hagerstown Neighborhood Development Partnership, Inc. for the repair, renovation, reconstruction, and capital equipping of the Barbara Ingram School, located in Hagerstown, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Washington County) 150,000

- (BP) Doleman Black Heritage Museum. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Doleman Black Heritage Museum, Inc. for the acquisition, planning, and design of the Doleman Black Heritage Museum, located in Hagerstown (Washington County)..... 25,000

- (BQ) Senior Training Center for the Blind. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Blind Industries and Services of Maryland, Inc. for the planning, design, construction, and capital equipping of the Senior Training Center , located in Salisbury (Wicomico County)..... 150,000

ZA03

Explanation: This language authorizes \$7.5 million for local projects selected by the House of Delegates. ~~The remaining language serves as a placeholder for local projects selected by the Senate of Maryland. This language also authorizes \$7.5 million for local projects selected by the Senate.~~

Amendment No. **21**

ZB02
Local Jails and Detention Centers

ZB02 (C) St. Mary’s County Detention Center.....\$0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
5,514,000	-5,514,000	0

Explanation: This action deletes funding included in the fiscal 2010 budget to begin the construction of the Phase I addition to the St. Mary’s County Detention Center. The county has yet to award a design contract, and construction would not begin until the end of fiscal 2010. Delaying construction funding until fiscal 2011 would only alter the start of construction by one month. A pre-authorization for the State’s initial cost share of the construction phase of the project is provided in a separate section of the 2009 session capital budget bill.

ZB02

Committee Narrative

Adopt the following narrative:

Local Jails and Detention Centers Population Statistics Report: As overseer of the Local Jails and Detention Center Capital Improvement Program, the committees direct the Department of Public Safety and Correctional Services (DPSCS), on an annual basis, to coordinate the submission of local jail and detention center population statistics on behalf of the counties and provide that information in a report to the budget committees. At a minimum the report shall include:

- the operational capacity for each facility, making note of specialized population beds which cannot be used by general population inmates;
- the total average daily population for the fiscal year for total population and separated by male and female offenders;
- the number of days the population exceeded operational capacity;
- the most consecutive days the population exceeded capacity;
- the range in the number of inmates exceeding operational capacity;
- the average amount the population exceeded capacity; and
- the peak inmate population.

Receipt of this information for every county on an annual basis would allow the General Assembly, the Department of Budget and Management, DPSCS, and the counties to better assess local jails and detention centers capital needs. The report shall be submitted to the budget committees no later than September 1, 2009, and annually thereafter.

Information Request	Author	Due Date
Local jails and detention centers population statistics report	DPSCS	September 1, 2009, and annually thereafter

Section 1

Amend the following language:

- (6) ~~When an historical easement is specified in Section 1(3) of this Act:~~
- (a) Prior to the issuance of the bonds, unless the Maryland Historical Trust determines that the property to be assisted by a grant under Section 1(3) Items ZA02 and ZA03 of this Act is not significant, is significant only as a contributing property to a historic district listed in the Maryland register of historic properties, is a type that is already adequately represented among the Trust's existing easement properties, or is already subject to a perpetual historic preservation easement acceptable to the Trust, the grantee shall grant and convey to the Maryland Historical Trust a perpetual preservation easement to the extent of its interest:
- (i) On the land or such portion of the land acceptable to the Trust;
and
- (ii) On the exterior and interior, where appropriate, of the historic structures.

Explanation: This language modifies and clarifies Maryland Historical Trust requirements for capital grant authorizations.

Section 1

Add the following language:

- (7) (a) ~~The~~ Except as provided in subparagraph (b) of this paragraph, the proceeds of the loan must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than June 1, 2016. If any funds authorized by this Act remain unexpended or unencumbered after June 1, 2016, the amount of the unexpended or unencumbered authorization shall be canceled and be of no further force and effect. If bonds have been issued for the loan, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State Finance and Procurement Article.
- (b) The proceeds of a loan authorized under Section 1(3) Items ZA02 through ZA03 of this Act must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than June 1, 2011. If any funds authorized by this Act remain unexpended or unencumbered after June 1, 2011, the amount of the unexpended or unencumbered authorization shall be canceled and be of no further force and effect. If bonds have been issued for the loan, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State Finance and Procurement Article.

Explanation: This language will provide for a two-year termination on local initiative capital grant authorizations.

Chapters 133 and 297 of the Acts of 2001

Chapter 133 of the Acts of 2001

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,
That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Montgomery County — Hillandale Center Loan of 2001 in a total principal amount equal to the lesser of (i) ~~[\$100,000]~~ **\$0** or (ii) the amount of the matching fund provided in accordance with Section 1(5) below. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8-117 through 8-124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

Chapter 297 of the Acts of 2001

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,
That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Baltimore City — New Shiloh Multipurpose Center Loan of 2001 in a total principal amount equal to the lesser of (i) ~~[\$1,000,000]~~ **\$0** or (ii) the amount of the matching fund provided in accordance with Section 1(5) below. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8-117 through 8-124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

Explanation: ~~This action deauthorizes funding for the aforementioned projects. This action strikes the deauthorization for two local projects.~~

Amendment No. **22**

Chapter 508 of the Acts of 2000

ZA00

MISCELLANEOUS GRANT PROGRAMS

(F) Silver Spring Redevelopment. Provide a grant to the County Executive and County Council of Montgomery County to construct, restore, renovate facilities; to relocate utilities; and to construct miscellaneous site improvements for the Silver Spring Redevelopment project and to secure third party construction management services to construct, restore, and renovate facilities; to relocate utilities; and to construct miscellaneous site improvements for the Silver Spring Redevelopment project, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Montgomery County) [5,000,000]
3,603,090

Explanation: *This action deletes a grant for the Silver Spring Redevelopment; the funds for which are no longer needed as the project is complete.*

Amendment No. **23**

Chapter 290 of the Acts of 2002

Add the following language:

ZC01

MARYLAND HOSPITAL ASSOCIATION

- (I) Peninsula Regional Medical Center. Provide a grant equal to the lesser of (i) [\$445,000] \$0 or (ii) the amount of the matching fund provided, to the Board of Directors of Peninsula Regional Medical Center for the planning, design, renovation, repair, construction, and capital equipping of the emergency and trauma departments, to be located at 100 East Carroll Street in Salisbury (Wicomico County)..... [455,000]
0

Explanation: This action deauthorizes funding for the aforementioned project.

**Chapter 290 of the Acts of 2002, as Amended by Chapter 488 of the
Acts of 2007**

Amend the following language:

ZA00 MISCELLANEOUS GRANT PROGRAMS

- (C) ~~Baltimore~~ MARYLAND Zoo Redevelopment Projects. Provide a grant to the Maryland Zoological Society to assist in the construction of redevelopment projects at the ~~Baltimore~~ MARYLAND Zoo. [, subject to the requirement that the grantee provide an equal and matching fund for this purpose. The grantee may provide the matching fund and the Board of Public Works may certify the matching fund in installments during the period beginning with the effective date of this Act and ending on June 1, 2009. Each installment of the matching fund that the grantee provides shall be at least \$1,000,000. Except as specifically provided herein, the matching fund shall be subject to Section 1(5) of this Act] NOTWITHSTANDING ANY OTHER PROVISION OF LAW, THE PROCEEDS OF THE LOAN MUST BE ENCUMBERED BY THE BOARD OF PUBLIC WORKS OR EXPENDED FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN JUNE 1, 2011 (Baltimore City)

4,750,000

Explanation: This language extends the 2002 grant deadline for the Maryland Zoo to encumber or expend the grant from June 1, 2009, to June 1, 2011.

Chapter 204 of the Acts of 2003

Add the following language:

Chapter 204 of the Acts of 2003

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND.

That:

(3)

ZC01

MARYLAND HOSPITAL ASSOCIATION

(D) Maryland General Hospital. Provide a grant equal to the lesser of (i) [\$385,000] \$0 or (ii) the amount of the matching fund provided, to the Board of Directors of Maryland General Hospital, Inc. for the planning, design, renovation, repair, construction, and capital equipping of a radiation therapy suite and Cancer Resource Center, located in Baltimore. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City). [385,000]
0

(I) Washington Adventist Hospital. Provide a grant equal to the lesser of (i) [\$700,000] \$0 or (ii) the amount of the matching fund provided, to the Board of Directors of Adventist HealthCare, d/b/a Washington Adventist Hospital for the planning, design, renovation, expansion, repair, construction, and capital equipping of the hospital's emergency department, located in Takoma Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County). [700,000]
0

Chapter 204 of the Acts of 2003

ZA00

MISCELLANEOUS GRANT PROGRAMS

(X) Strathmore Hall Performing Arts Center. Provide a grant to the County Executive and County Council of Montgomery County to assist in the construction and capital equipping of a multi-use performing arts center and educational facility on the grounds of the Strathmore Hall in Bethesda, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Montgomery County) [6,400,000]
6,187,809

Explanation: *This action deletes the remaining authorization for a grant for the Strathmore Hall Performing Arts Center project; the funds for which are no longer needed as the project is complete.*

Amendment No. **24**

Chapter 204 of the Acts of 2003

SECTION 12. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,

That:

(3)

- (M) Boys and Girls Club of Washington County. Provide a grant equal to the lesser of (i) ~~[\$100,000]~~ \$0 or (ii) the amount of the matching fund provided, to the Board of Directors of the Boys and Girls Club of Washington County, Inc. for the acquisition, planning, design, construction, capital equipping, testing, and site preparation of a new boys and girls club unit, located in Hagerstown (Washington County)... ~~[\$100,000]~~
0
- (U) Dr. Bob's Place. Provide a grant equal to the lesser of (i) ~~[\$200,000]~~ \$0 or (ii) the amount of the matching fund provided, to the Board of Trustees of Joseph Richey Hospice, Inc. for the renovation, reconstruction, and capital equipping of 832 – 838 North Eutaw Street in Baltimore, for use as a children's hospice facility to be known as Dr. Bob's Place, and which will adjoin and share facilities with the Joseph Richey Hospice, subject to the requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust (Baltimore City). ~~[\$200,000]~~
0
- (AK) Old Schoolhouse Redevelopment. Provide a grant equal to the lesser of (i) ~~[\$100,000]~~ \$0 or (ii) the amount of the matching fund provided, to the Board of Directors of the Denton Development Corporation, Inc. for the acquisition, planning, design, construction, repair, renovation, and reconstruction of the old schoolhouse property located on Franklin Street in Denton for use as a small business facility to promote startup businesses, subject to the requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust. Notwithstanding the provisions of Section 12(5) of this Act, the matching fund may include real property or funds expended prior to the effective date of this Act (Caroline County). ~~[\$100,000]~~
0

Explanation: This action deauthorizes funding for the aforementioned projects. This action deauthorizes two Maryland Hospital Association projects; the funding for which is no longer needed and deletes the deauthorization for various local initiatives.

Amendment No. 25

**Chapter 204 of the Acts of 2003, as Amended by Chapter 432 of the
Acts of 2004**

~~(3)~~ (i) ~~[\$15,200,000]~~ **\$12,300,000** for the following projects initially approved by the Senate:

- ~~(A)~~ Eastport Fire Station and Paramedic Unit. Provide a grant equal to the lesser of (i) ~~[\$250,000]~~ **\$0** or (ii) the amount of the matching fund provided, to the Mayor and City Council of Annapolis for the planning, design, repair, renovation, reconstruction, and capital equipping of the Eastport Fire Station Building, located in Eastport. Notwithstanding Section 13(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County) ~~[250,000]~~
0
- ~~(S)~~ Polish Home Cultural Center. Provide a grant equal to the lesser of (i) ~~[\$150,000]~~ **\$0** or (ii) the amount of the matching fund provided, to the Board of Directors of the Brooklyn and Curtis Bay Coalition, Inc. for the planning, design, construction, renovation, and capital equipping of the Polish Home Hall, located in Baltimore City, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust. Notwithstanding Section 13(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City) ~~[150,000]~~
0
- ~~(X)~~ Recreation Facilities Revitalization. Provide a grant equal to the lesser of (i) ~~[\$800,000]~~ **\$0** or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the following eight athletic fields in Baltimore County: Seminary Park, Woodlawn Memorial Park, Double Rock Park, Merritt Point Park, Banneker Community Center, Fleming Community Center, Hannah More Park, and Arbutus Middle School Recreation Field (Baltimore County) ~~[800,000]~~
0

Chapter 204 of the Acts of 2003, as Amended by Chapter 432 of the Acts of 2004

<u>(AH)</u>	<u>Blandair Mansion. Provide a grant equal to the lesser of (i) [\$500,000] \$0 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the planning, design, repair, renovation, reconstruction, capital equipping, and utility upgrade of the historic Blandair Mansion and its outbuildings, located in Columbia, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust (Howard County)</u>	<u>500,000</u> <u>0</u>
<u>(AI)</u>	<u>Boys and Girls Club Gymnasium. Provide a grant equal to the lesser of (i) [\$500,000] \$0 or (ii) the amount of the matching fund provided, to the Metropolitan Board of Directors of the Boys and Girls Clubs of Greater Washington, Inc. for the construction and capital equipping of a gymnasium for the Germantown branch of the Boys and Girls Clubs of Greater Washington, located in Germantown. Notwithstanding Section 13(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)</u>	<u>500,000</u> <u>0</u>
<u>(BA)</u>	<u>Concorde Mansion. Provide a grant equal to the lesser of (i) [\$700,000] \$0 or (ii) the amount of the matching fund provided, to the Maryland National Capital Park and Planning Commission for the design, repair, and renovation of the historic Concorde Mansion, located in Capitol Heights, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust (Prince George's County)</u>	<u>700,000</u> <u>0</u>

the House: (ii) ~~[\$2,500,000]~~ \$2,400,000 for the following projects initially approved by

**Chapter 204 of the Acts of 2003, as Amended by Chapter 432 of the
Acts of 2004**

~~(L)~~ Historic Tome School. Provide a grant equal to the lesser of (i) ~~[\$100,000]~~ \$0 or (ii) the amount of the matching fund provided, to the Board of Directors of the Bainbridge Development Corporation, Inc. for the planning, design, renovation, stabilization, and repair of the Historic Tome School, located at the former Bainbridge Naval Training Center in Cecil County, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust (Cecil County) ~~\$100,000~~
0

Explanation: ~~This action deauthorizes funding for the aforementioned projects. This action strikes the deauthorization for various local initiatives.~~

Amendment No. **26**

**Chapter 204 of the Acts of 2003, as Amended by Chapter 176 of the
Acts of 2005 and Chapter 219 of the Acts of 2008**

Amend the following language:

ZA00

MISCELLANEOUS GRANT PROGRAMS

- (B) ~~Baltimore~~ MARYLAND Zoo Redevelopment Projects. Provide a grant to the Maryland Zoological Society to assist in the construction of redevelopment projects at the ~~Baltimore~~ MARYLAND Zoo. [, subject to the requirement that the grantee provide an equal and matching fund for this purpose. The grantee may provide the matching fund and the Board of Public Works may certify the matching fund in installments during the period beginning with the effective date of this Act and ending on June 1, 2012. Each installment of the matching fund that the grantee provides shall be at least \$250,000. Except as specifically provided herein, the matching fund shall be subject to Section 1(5) of this Act] (Baltimore City)

3,550,000

Explanation: This language makes a technical correction to the name of the Maryland Zoo.

Chapters 306 and 307 of the Acts of 2004

Strike the following language:

Chapter 306 of the Acts of 2004

[SECTION 11. AND BE IT FURTHER ENACTED, That in 2005, and each year thereafter, the Capital Debt Affordability Committee shall review the additional school construction funding needs as identified in the 2004 Task Force to Study Public School Facilities report and shall make a specific recommendation regarding additional funding for school construction when recommending the State's annual debt limit. The recommendation by the Capital Debt Affordability Committee shall include a multiyear funding recommendation that will provide stability in the annual funding for school construction.]

Chapter 307 of the Acts of 2004

[SECTION 11. AND BE IT FURTHER ENACTED, That in 2005, and each year thereafter, the Capital Debt Affordability Committee shall review the additional school construction funding needs as identified in the 2004 Task Force to Study Public School Facilities report and shall make a specific recommendation regarding additional funding for school construction when recommending the State's annual debt limit. The recommendation by the Capital Debt Affordability Committee shall include a multiyear funding recommendation that will provide stability in the annual funding for school construction.]

Explanation: Chapters 306 and 307 of the Acts of 2004 require the Capital Debt Affordability Committee to review annually, the additional school construction funding needs as identified in the 2004 Task Force to Study Public School Facilities report, and to make a specific recommendation regarding additional funding needed for school construction when recommending the State's annual debt limit. The recommendation must include a multiyear funding recommendation that will provide stability in the annual amount of funding for school construction. The added language repeals the requirement that the Capital Debt Affordability Committee review the additional funding needs and make recommendations regarding additional funding for school construction.

Chapter 432 of the Acts of 2004

~~(3)~~

ZA00

MISCELLANEOUS GRANT PROGRAMS

~~(R)~~

~~Strathmore Hall Performing Arts Center. Provide a grant to the County Executive and County Council of Montgomery County to assist in the construction and capital equipping of a multi use performing arts center and educational facility on the grounds of the Strathmore Hall in Bethesda, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Montgomery County)~~

~~2,000,000~~
0

Explanation: ~~This action deauthorizes funding for the aforementioned project. This action strikes the deauthorization for 2004 grant to Strathmore Hall Performing Arts Center project.~~

Amendment No. **27**

Chapter 445 of the Acts of 2005

ZA00

MISCELLANEOUS GRANT PROGRAMS

(AF) Strathmore Hall Performing Arts Center. Provide a grant to the County Executive and County Council of Montgomery County to assist in the construction and capital equipping of a multi-use performing arts center and educational facility on the grounds of the Strathmore Hall in Bethesda, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may include funds expended prior to the effective date of this Act (Montgomery County) [750,000]
0

ZA01

LOCAL HOUSE OF DELEGATES INITIATIVES

(T) The Metro Delta Community Outreach Center. Provide a grant equal to the lesser of (i) [150,000] \$0 or (ii) the amount of the matching fund provided, to the Board of Directors of the Metro Delta Torchbearer Foundation, Inc. for the planning, design, repair, renovation, and reconstruction of a building to be used as a community outreach center, located in Baltimore City, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City)..... [150,000]
0

(W) Calvert Hospice House. Provide a grant equal to the lesser of (i) [150,000] \$0 or (ii) the amount of the matching fund provided, to the Board of Directors of the Calvert Hospice, Inc. for the acquisition, construction, and capital equipping of the Calvert Hospice House, located in Prince Frederick. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Calvert County)..... [150,000]
0

Chapter 445 of the Acts of 2005

(AI)	<u>Blandair Mansion. Provide a grant equal to the lesser of (i) [\$300,000] \$0 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the renovation, reconstruction, and capital equipping of the historic manor house known as Blandair Mansion and its outbuildings, located on 300 acres on Maryland Route 175 in Columbia, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust (Howard County)</u>	<u>[\$300,000]</u> <u>0</u>
(AS)	<u>Olde Towne Gaithersburg Youth Center. Provide a grant equal to the lesser of (i) [\$200,000] \$0 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Gaithersburg for the planning, design, and construction of the Gaithersburg Olde Towne Youth Center, located in Gaithersburg. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County).....</u>	<u>[\$200,000]</u> <u>0</u>
(AT)	<u>Red Wiggler Community Farm. Provide a grant equal to the lesser of (i) [\$100,000] \$0 or (ii) the amount of the matching fund provided, to the Board of Directors of the Red Wiggler Community Farm for the renovation, repair, construction, and reconstruction of the Red Wiggler Community Farm, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)</u>	<u>[\$100,000]</u> <u>0</u>
(AU)	<u>Rockville Arts Place. Provide a grant equal to the lesser of (i) [\$200,000] \$0 or (ii) the amount of the matching fund provided, to the Board of Directors of Rockville Arts Place, Inc. for the construction and capital equipping of a new visual arts center to house the Rockville Arts Place, located in Rockville (Montgomery County).....</u>	<u>[\$200,000]</u> <u>0</u>

Chapter 445 of the Acts of 2005

<u>(AV)</u>	Seneca Schoolhouse Museum. Provide a grant equal to the lesser of (i) <u>[\$100,000] \$0</u> or (ii) the amount of the matching fund provided, to the Board of Directors of Historic Medley District, Inc. for the design, repair, renovation, addition of handicapped access, and historic preservation of the Seneca Schoolhouse Museum, located in Montgomery County, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County)	<u>[100,000]</u> <u>0</u>
<u>(BC)</u>	Colmar Manor Municipal Center. Provide a grant equal to the lesser of (i) <u>[\$100,000] \$0</u> or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Colmar Manor for the planning, design, and construction of the Colmar Manor Municipal Center, located in Colmar Manor (Prince George's County).....	<u>[100,000]</u> <u>0</u>
<u>ZA02</u>	<u>LOCAL SENATE INITIATIVES</u>	
<u>(I)</u>	Robert A. Pascal Youth Counseling Clinic. Provide a grant equal to the lesser of (i) <u>[\$100,000] \$0</u> or (ii) the amount of the matching fund provided, to the Board of Directors of the Robert A. Pascal Youth and Family Services, Inc. for the planning, design, construction, renovation, and capital equipping of a clinic to provide comprehensive counseling services to high risk youth and families, located in Severna Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Anne Arundel County)	<u>[100,000]</u> <u>0</u>
<u>(AA)</u>	Town of Chesapeake Beach Water Quality Improvement Project. Provide a grant equal to the lesser of (i) <u>[\$250,000] \$0</u> or (ii) the amount of the matching fund provided, to the Mayor and Town Council of Chesapeake Beach for conducting systems engineering and design related to land application of effluent from the wastewater treatment plant, design of related enhanced nutrient removal infrastructure, investigation of sites for land application, and integrated engineering and design of enhanced nutrient removal improvements and land application techniques for a water quality improvement project within the Town of Chesapeake Beach. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Calvert County).....	<u>[250,000]</u> <u>0</u>

Chapter 445 of the Acts of 2005

<u>(AE)</u>	<u>Camp Winona. Provide a grant equal to the lesser of (i) [\$50,000] \$0 or (ii) the amount of the matching fund provided, to the Board of Directors of the Girl Scout Council of the Nation's Capital, Inc. for the planning, design, and construction of various structures and facilities throughout Camp Winona, including a dining hall, located in Hughesville (Charles County).....</u>	<u>50,000</u> <u>0</u>
<u>(AF)</u>	<u>Melwood Nanjemoy Capital Improvement. Provide a grant of [\$175,000] \$0 to the Board of Directors of Melwood Horticultural Training Center, Inc. subject to a requirement that the grantee provide and expend a matching fund of \$87,500, for the design, construction, and capital equipping of a septic system to service the Melwood Retreat Center, which is used to provide services to individuals with developmental disabilities, located in Nanjemoy City (Charles County)</u>	<u>175,000</u> <u>0</u>
<u>(AR)</u>	<u>Camp Brighton Woods. Provide a grant equal to the lesser of (i) [\$75,000] \$0 or (ii) the amount of the matching fund provided, to the Board of Directors of the Girl Scout Council of the Nation's Capital, Inc. for the planning and construction of two troop lodges, four glen shelter units, and associated roadway improvements, located in Brookville (Montgomery County).....</u>	<u>75,000</u> <u>0</u>
<u>(AW)</u>	<u>Olde Towne Gaithersburg Youth Center. Provide a grant equal to the lesser of (i) [\$200,000] \$0 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Gaithersburg for the planning, design, and construction of the Olde Towne Gaithersburg Youth Center, located in Gaithersburg. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County).....</u>	<u>200,000</u> <u>0</u>
<u>(AZ)</u>	<u>Red Wiggler Community Farm. Provide a grant equal to the lesser of (i) [\$50,000] \$0 or (ii) the amount of the matching fund provided, to the Board of Directors of the Red Wiggler Community Farm for the renovation, repair, construction, and reconstruction of the Red Wiggler Community Farm, located in Montgomery County (Montgomery County).....</u>	<u>50,000</u> <u>0</u>

Chapter 445 of the Acts of 2005

~~(BN) Universal Network of Aquaculture Products. Provide a grant equal to the lesser of (i) ~~[\$110,000]~~ **\$0** or (ii) the amount of the matching fund provided to the Board of Directors of the Economic Development and Training Institute, Inc. for the design, construction, renovation, capital equipping, and purchase of equipment for an aquaculture facility, located in Suitland. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George's County).....~~ ~~[\$110,000]~~
0

Explanation: ~~This action deauthorizes funding for the aforementioned projects. This action deauthorizes the previous grant to Strathmore Hall Performing Arts Center project and strikes the deauthorization of various local initiatives.~~

Amendment No. **28**

Chapter 46 of the Acts of 2006

ZA01

LOCAL SENATE INITIATIVES

(J) Strathmore Hall. Provide a grant equal to the lesser of (i) [~~\$250,000~~] \$0 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Montgomery County for the construction and capital equipping of a multi-use performing arts center and educational facility on the grounds of Strathmore Hall, located in Bethesda. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County)..... [~~250,000~~]
0

ZA02

LOCAL HOUSE OF DELEGATES INITIATIVES

(H) Strathmore Hall. Provide a grant equal to the lesser of (i) [~~\$300,000~~] \$0 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Montgomery County for the construction and capital equipping of a multi-use performing arts center and educational facility on the grounds of Strathmore Hall, located in Bethesda. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County) [~~300,000~~]
0

Explanation: *This action deletes two previous authorizations for Strathmore Hall; the funds for which are no longer needed.*

Amendment No. 29

Chapter 488 of the Acts of 2007

Amend the following language:

- (A) ~~¶New Ambulatory Care Center. Provide a grant to the University of Maryland Medical System to assist in the acquisition of a site, including reimbursement of prior acquisition costs, site preparation, design, construction and equipping of an ambulatory care facility¶ R ADAMS COWLEY SHOCK TRAUMA CENTER ADDITION. PROVIDE FUNDS FOR THE DESIGN, CONSTRUCTION, AND EQUIPPING OF AN ADDITION TO THE SHOCK TRAUMA CENTER IN BALTIMORE.....~~ 5,000,000
0

Explanation: This language strikes the proposed repurposing of a prior authorization made for the purpose of providing a grant to the University of Maryland Medical System (UMMS) for the design, construction, and equipping of an ambulatory care facility and deauthorizes the authorization. A separate action establishes a new UMMS project at the R Adams Cowley Shock Trauma Center rather than repurposing prior authorizations for this purpose.

Chapter 488 of the Acts of 2007

Amend the following language:

ZA03

MARYLAND HOSPITAL ASSOCIATION

- (C) Bon Secours Hospital. Provide a grant equal to the lesser of (i) ~~[\$1,000,000]~~ **\$0** or (ii) the amount of the matching fund provided, **of \$770,000** to the Board of Directors of Bon Secours Hospital, Baltimore, Inc. for the planning, design, renovation, expansion, repair, construction, and capital equipping of a **locked unit for use by the Division of Correction and increased holding capacity for patients from the Division of Correction** the intensive care unit at Bon Secours Hospital, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)
- ~~[1,000,000]~~
0
770,000

Explanation: This language deauthorizes a Maryland Hospital Association project that is no longer moving forward. The project was authorized during the 2007 session. This language changes the use of previously authorized funding at Bon Secours Hospital and deauthorizes \$230,000 in funding based on the cost of the proposed project compared to the original project.

Amendment No. **30**

Chapter 336 of the Acts of 2008

Amend the following language:

- (A) ~~{New Ambulatory Care Center. Provide a grant to the University of Maryland Medical System to assist in site preparation, design, construction, and equipping of an ambulatory care facility} **R ADAMS COWLEY SHOCK TRAUMA CENTER ADDITION. PROVIDE FUNDS FOR THE DESIGN, CONSTRUCTION, AND EQUIPPING OF AN ADDITION TO THE SHOCK TRAUMA CENTER IN BALTIMORE**~~ ~~10,000,000~~
0

Explanation: This language strikes the proposed repurposing of a prior authorization made for the purpose of providing a grant to the University of Maryland Medical System (UMMS) for the design, construction, and equipping of an ambulatory care facility and deauthorizes the authorization. A separate action establishes a new UMMS project at the R Adams Cowley Shock Trauma Center rather than repurposing prior authorizations for this purpose.

Chapter 336 of the Acts of 2008
Section 12

Amend the following language:

DEPARTMENT OF STATE POLICE
(Washington County)

- (A) New Hagerstown Barrack and Garage. Provide funds to construct and equip a new Hagerstown Barrack and Garage, PROVIDED THAT, NOTWITHSTANDING SECTION 6 OF THIS ACT, WORK MAY COMMENCE ON THIS PROJECT PRIOR TO APPROPRIATION OF ALL THE FUNDS NECESSARY TO COMPLETE THIS PROJECT [14,820,000]
15,050,000
10,050,000

Explanation: The 2008 Maryland Consolidated Capital Bond Loan deferred funding for the new Hagerstown Barrack and Garage project and pre-authorized the project for funding in the 2009 Maryland Consolidated Capital Bond Loan. This action defers \$5 million of the fiscal 2010 allotment and pre-authorizes the same amount for fiscal 2011.

Section 12

Add the following language:

DE02.01

BOARD OF PUBLIC WORKS

STATE GOVERNMENT CENTER – ANNAPOLIS

(Anne Arundel County)

<u>(A)</u>	<u>Legislative Facilities. Provide funds to construct and equip alterations and renovations to the Lowe House Office Building</u>	<u>3,462,000</u>
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RB29

SALISBURY UNIVERSITY

(Wicomico County)

<u>(A)</u>	<u>New Perdue School of Business. Provide funds to construct a New Perdue School of Business</u>	<u>14,298,000</u>
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RI00

MARYLAND HIGHER EDUCATION COMMISSION

(Statewide)

<u>(A)</u>	<u>Community College Facilities Grant Program. Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with § 11–105(j) of the Education Article</u>	<u>39,594,500</u>
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(1)	<u>Allied Health Building</u>	<u>8,308,000</u>
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(2)	<u>Arts and Science Complex</u>	<u>8,934,000</u>
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(3)	<u>Center for Health Studies</u>	<u>6,271,000</u>
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(4)	<u>Germantown Bioscience Education Center</u>	<u>16,081,500</u>
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Section 12

ZA00

MISCELLANEOUS GRANT PROGRAMS

(T) Sinai Hospital – Samuelson Children’s Hospital. Provide a grant to the Board of Directors of Sinai Hospital of Baltimore, Inc. for the design, construction, renovation, and improvements to the Samuelson Children’s Hospital at the Sinai Hospital of Baltimore, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) 2,500,000

ZB02

LOCAL JAILS AND DETENTION CENTERS

(C) St. Mary’s County Detention Center. Provide a grant to the Board of Commissioners of St. Mary’s County to assist in the construction and equipping of the Phase I addition to the St. Mary’s County Detention Center, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may include funds expended prior to the effective date of this Act (St. Mary’s County) 5,514,000

Explanation: This language pre-authorizes general obligation bond funds in the 2010 Maryland Consolidated Capital Bond Loan for the State Government Center – Annapolis; Salisbury University New Perdue School of Business; Maryland Higher Education Commission Community College Facility Grant Program; Sinai Hospital – Samuelson Children’s Hospital; and the St. Mary’s County Detention Center.

Section 13
Laboratories Administration
Department of Health and Mental Hygiene

Strike the following language:

~~SECTION 13. AND BE IT FURTHER ENACTED, That:~~

- (1) ~~Notwithstanding § 8-125(e) of the State Finance and Procurement Article, up to \$6,108,986 in premiums, if any, from the sale of State general obligation bonds in March 2009 or from the sale of State general obligation bonds in fiscal 2010 may remain in the State and Local Facilities Loan Fund and, on approval by the Board of Public Works, may be expended by the Comptroller only to provide fiscal year 2010 grants to the Aging Schools Program administered by the Interagency Committee for School Construction. The grants shall be allocated proportionally in accordance with § 5-205 of the Education Article.~~

Explanation: *This action deletes the proposed use of bond premiums to fund the Aging Schools Program administered by the Interagency Committee for School Construction. Any proceeds from the sale of State general obligation bond funds received in the form of bond premiums should remain in the Annuity Bond Fund to reduce the reliance on general funds to support debt service anticipated in fiscal 2011.*

Amendment No. 31

Add the following language:

- (2) ~~Notwithstanding § 8-125(e) of the State Finance and Procurement Article, up to \$6,450,000 in premiums from the sale of State general obligation bonds in fiscal 2009 may remain in the State and Local Facilities Loan Fund and, on approval by the Board of Public Works, may be expended by the Comptroller only to provide funds for predevelopment and design costs related to the construction of a new public health laboratory for the Department of Health and Mental Hygiene.~~
- (3) ~~The Comptroller shall make any transfers or accounting adjustments and reconciliations necessary to implement the provisions of this Section.~~

Section 13

Explanation: ~~This language authorizes \$6,450,000 of bond premium revenues to pay for predevelopment and design costs related to the construction of a New Public Health Laboratory for the Department of Health and Mental Hygiene. This action strikes language that would authorize the use of bond premiums to fund initial design for the new public health lab.~~

Amendment No. 32

Technical Amendment

No. 33