

Report of the Conference Committee on SB 150

The Capital Budget Bill

April 7, 2008

Mr. President,
Mr. Speaker,
Ladies and Gentlemen of the General Assembly of Maryland:

The report of the Conference Committee on SB 150 – the Maryland Consolidated Capital Bond Loan of 2008 is submitted for your review.

The Senate adopted 41 amendments to the original bill. The House adopted 28 amendments to the bill as amended by the Senate. The Senate rejected all of the House amendments and called for a Conference Committee. The House refused to recede and agreed to a Conference Committee. The Conference Committee worked to reconcile the differences between the Senate and House versions of the bill.

Action of the Conference Committee:

The Conference Committee recommends the authorization of \$935,000,000 in new State debt. Moreover, the Conference Committee recommends:

1. The adoption of the following House amendments:
4, 5, 7, 13, 19, 20, 21, 22, 26
2. The rejection of the following House amendments:
15, 16, 17, 18, 28

3. The action indicated on the following House amendments:

<u>Adopt</u>	<u>Reject</u>	<u>Conference Committee Amendment</u>
1	1
2	2
3	4
.....	6	5
8	7
9	8
10	9
11	10
12	13
14	14
23	16
24	18
25	20
.....	27	21

4. The Conference Committee also adopted Conference Committee amendments:

3, 6, 11, 12, 15, 17, 19

Attached is a listing of the approved projects.

Respectfully submitted,

Senator James E. DeGrange, Sr.

Delegate Adrienne A. Jones

Senator Ulysses Currie

Delegate Charles E. Barkley

Senator Edward J. Kasemeyer

Delegate Norman H. Conway

Senator Nathaniel J. McFadden

Delegate Melony G. Griffith

Senator Donald F. Munson

Delegate James E. Proctor, Jr.

Maryland Consolidated Capital Bond Loan of 2008

Budget Code	Project Title	Request		Authorization		Difference	
		GO Bond	Revenue	GO Bond	Revenue	GO Bond	Revenue
DA02.01A	DOD: Accessibility Modification	\$1,600,000	\$0	\$1,600,000	\$0	\$0	\$0
DA07A	Aging: Senior Centers Grant Program	1,845,000	0	1,845,000	0	0	0
DB01A	Historic St. Mary's: Interpretive Center	1,487,000	0	0	0	-1,487,000	0
DE02.01A	BPW: Lowe House Building Alterations	701,000	0	701,000	0	0	0
DE02.01B	BPW: State House Old House Chamber	2,000,000	0	650,000	0	-1,350,000	0
DE02.01C	BPW: 2100 Guilford Avenue State Office	3,000,000	0	3,000,000	0	0	0
DE02.01D	BPW: DGS Facility Renewal Fund	10,000,000	0	10,000,000	0	0	0
DE02.01E	BPW: DGS Construction Contingency Fund	2,500,000	0	500,000	0	-2,000,000	0
DE02.01F	BPW: DGS Asbestos Abatement Program	2,000,000	0	2,000,000	0	0	0
DE02.01G	BPW: DGS Underground Storage Tank	1,000,000	0	1,000,000	0	0	0
DE02.01H	BPW: DGS Ethanol Fueling Stations	621,000	0	621,000	0	0	0
DE02.01I	BPW: Rockville District Court	71,363,000	0	47,535,000	0	-23,828,000	0
DE02.02A	Public School Construction	300,000,000	0	327,400,000	0	27,400,000	0
DW00.10A	Planning: Historical Trust Capital Grant Fund	700,000	0	700,000	0	0	0
DW01.08	Planning: Jefferson Patterson – Renovations	593,000	0	554,000	0	-39,000	0
K00A05.10A	DNR: Rural Legacy Program	5,000,000	0	5,000,000	0	0	0
KA05A	DNR: Community Parks & Playgrounds	5,000,000	0	5,000,000	0	0	0
KA17A	DNR: Oyster Restoration Program	3,000,000	0	0	0	-3,000,000	0
KA17A	DNR: Habitat Restoration and Aquaculture Program	3,000,000	0	3,000,000	0	3,000,000	0
L00A12.13	MDA: Tobacco Transition Program	3,000,000	0	3,000,000	0	0	0
LA15A	MDA: Agricultural Cost-Share Program	3,000,000	0	1,800,000	0	-1,200,000	0
MA01A	DHMH: Community Health Facilities	8,511,000	0	8,511,000	0	0	0
MA01B	DHMH: Federally Qualified Health Centers	2,672,000	0	1,072,000	0	-1,600,000	0
MF03A	DHMH: Oral Health Safety Net Program	0	0	500,000	0	500,000	0

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Budget Code	Project Title	Request		Authorization		Difference	
		GO Bond	Revenue	GO Bond	Revenue	GO Bond	Revenue
MF05A	DHMH: New Forensic Medical Center	47,807,000	0	47,807,000	0	0	0
ML10A	DHMH: Clifton T. Perkins – Max. Security Wing	3,137,000	0	3,137,000	0	0	0
QB04A	DPSCS: 192-Cell Medium Security Housing	12,641,000	0	10,141,000	0	-2,500,000	0
QB08A	DPSCS: WCI – Vocational Education Bldg.	1,099,000	0	1,099,000	0	0	0
QP00A	DPSCS: Baltimore Correctional – Women’s Ctr.	5,500,000	0	5,500,000	0	0	0
QP00B	DPSCS: Baltimore Correctional – Youth Ctr.	3,400,000	0	3,400,000	0	0	0
RA01A	MSDE: County Library Capital Grants	5,000,000	0	4,000,000	0	-1,000,000	0
RB21A	UMB: Pharmacy Hall Addition & Renovation	57,250,000	4,977,000	57,250,000	4,977,000	0	0
RB22A	UMCP: Tawes Building Conversion	2,450,000	0	2,450,000	0	0	0
RB22B	UMCP: Maryland Fire & Rescue Int. Aberdeen	0	0	650,000	0	650,000	0
RB22C	UMCP: Physical Sciences Complex (HEIF)	0	0	4,000,000	0	4,000,000	0
RB22D	UMCP: School of Public Health (HEIF)	0	0	7,500,000	0	7,500,000	0
RB22E	UMCP: Biology-Psychology Bldg (HEIF)	0	0	1,500,000	0	1,500,000	0
RB22rb	UMCP: New Journalism Building	0	6,000,000	0	6,000,000	0	0
RB24A	TU: Campuswide Safety & Circulation	13,251,000	5,023,000	13,251,000	5,023,000	0	0
RB24B	TU: New College of Liberal Arts Complex	9,339,000	0	9,339,000	0	0	0
RB27A	CSU: New Physical Education Complex	39,439,000	0	39,439,000	0	0	0
RB27B	CSU: Campuswide Utilities/Security	6,960,000	0	6,960,000	0	0	0
RB27C	CSU: Science & Technology Center	6,291,000	0	6,291,000	0	0	0
RB27D	CSU: New Health & Human Services Bldg.	3,482,000	0	3,482,000	0	0	0
RB28A	UB: New Law School	4,033,000	0	4,033,000	0	0	0
RB34A	UMCES: Oyster Production Facility	1,343,000	0	1,343,000	0	0	0
RB36rb	USM: Facility Renewal	0	17,000,000	0	17,000,000	0	0
RD00A	SMC: Anne Arundel Hall Reconstruction	3,252,000	0	1,050,000	0	-2,202,000	0
RD00B	SMC: Bruce Davis Theatre Renovation	2,402,000	0	2,402,000	0	0	0
RD00C	SMC: Student Services Building	1,195,000	0	1,195,000	0	0	0

Budget Code	Project Title	Request		Authorization		Difference	
		GO Bond	Revenue	GO Bond	Revenue	GO Bond	Revenue
RE01A	MD School for Deaf – Cafeteria/Student Ctr.	4,630,000	0	0	0	-4,630,000	0
RE01A	MD School for Deaf – Parking/Athletic Field	122,000	0	122,000	0	0	0
RI00A	MHEC: Community College Const. Grant	81,028,000	0	81,028,000	0	0	0
RM00A	MSU: Campuswide Utilities Upgrade	7,723,000	0	7,723,000	0	0	0
RM00B	MSU: Lillie Carroll Jackson Museum	2,258,000	0	0	0	-2,258,000	0
RM00B	MSU: New School of Business Complex	0	0	3,100,000	0	3,100,000	0
RM00C	MSU: Campuswide Site Improvements	1,050,000	0	1,050,000	0	0	0
RQ00A	UMMS: New Ambulatory Care Center	10,000,000	0	10,000,000	0	0	0
RQ00B	UMMS: R Adams Cowley Shock Trauma Ctr.	10,000,000	0	13,500,000	0	3,500,000	0
RQ00C	UMMS: New Diagnostic & Treatment Facilities	2,500,000	0	2,500,000	0	0	0
SA25A	DHCD: Partnership Rental Housing Program	6,000,000	0	6,000,000	0	0	0
SA25B	DHCD: Shelter & Transitional Housing Facilities	1,500,000	0	1,500,000	0	0	0
U00A01.05	MDE: Drinking Water Loan Program	0	18,000,000	0	18,000,000	0	0
U00A01.11A	MDE: Chesapeake Bay Restoration – ENR	0	70,000,000	0	70,000,000	0	0
U00A1.03	MDE: Water Quality Loan Program	0	30,000,000	0	30,000,000	0	0
UA04A(1)	MDE: CBWQ Nutrient Removal – BNR	18,448,000	0	18,448,000	0	0	0
UA04A(2)	MDE: Supplemental Assistance Program	5,000,000	0	5,000,000	0	0	0
UA04A(3)	MDE: Small Creek & Estuary Restoration	663,000	0	648,000	0	-15,000	0
UA04A(4)	MDE: CBWQ Stormwater Pollution	838,000	0	838,000	0	0	0
UA04B	MDE: Water Supply Assistance Program	3,000,000	0	3,650,000	0	650,000	0
UB00A1	MES: Water/Sewer Infrastructure – Green Ridge	1,056,000	0	1,056,000	0	0	0
UB00A2	MES: Water/Sewer Infrastructure – Jessup	248,000	0	248,000	0	0	0
UB00A3	MES: Water/Sewer Infrastructure – ECI WTP	3,609,000	0	3,609,000	0	0	0
UB00A4	MES: Water/Sewer Infrastructure – ECI WWTP	6,961,000	0	6,961,000	0	0	0
VE01A	DJS: Cheltenham Facility – Treatment Ctr.	4,074,000	0	4,074,000	0	0	0
VE01B	DJS: Cheltenham Facility – Detention Ctr.	1,661,000	0	1,661,000	0	0	0

Budget Code	Project Title	Request		Authorization		Difference	
		GO Bond	Revenue	GO Bond	Revenue	GO Bond	Revenue
WA01A	DSP: New Hagerstown Barrack & Garage	14,820,000	0	0	0	-14,820,000	0
WA01A	DSP: Tactical Services Facility – Garage	2,498,000	0	2,498,000	0	0	0
ZA00A	Misc.: Charles E. Smith Life Communities	760,000	0	760,000	0	0	0
ZA00B	Misc.: East Baltimore Biotechnology Park	5,000,000	0	5,000,000	0	0	0
ZA00C	Misc.: Homeless Shelter & Resource Center	2,000,000	0	2,000,000	0	0	0
ZA00D	Misc.: Irvine Nature Center	400,000	0	0	0	-400,000	0
ZA00E	Misc.: Jewish Council for the Aging	1,000,000	0	1,000,000	0	0	0
ZA00F	Misc.: Johns Hopkins Medicine/Critical Care	5,000,000	0	5,000,000	0	0	0
ZA00G	Misc.: Johns Hopkins Medicine/Pediatric Ctr.	10,000,000	0	10,000,000	0	0	0
ZA00H	Misc.: Kennedy Krieger/Clinical Research Bldg.	1,000,000	0	1,000,000	0	0	0
ZA00I	Misc.: Live Nation	2,000,000	0	2,000,000	0	0	0
ZA00J	MICUA: Johns Hopkins – Gilman Hall	1,000,000	0	1,250,000	0	250,000	0
ZA00K	MICUA: Loyola College – Science Center	3,000,000	0	3,250,000	0	250,000	0
ZA00L	MICUA: Mount St. Mary’s – Performing Arts	1,000,000	0	1,250,000	0	250,000	0
ZA00M	MICUA: Sojourner-Douglass Allied Health	3,000,000	0	3,250,000	0	250,000	0
ZA00N	Misc.: Maryland Zoo – Facilities Renewal	1,000,000	0	1,000,000	0	0	0
ZA00O	Misc.: Maryland Zoo – Infrastructure Improvements	2,000,000	0	2,000,000	0	0	0
ZA00P	Misc.: Park Heights Redevelopment	3,000,000	0	3,000,000	0	0	0
ZA00Q	Misc.: Southern Maryland Stadium	1,333,000	0	1,333,000	0	0	0
ZA00R	Misc.: WestSide Revitalization	5,000,000	0	5,000,000	0	0	0
ZA00S	Misc.: Annapolis Underground Wiring	0	0	600,000	0	600,000	0
ZA00T	Misc.: Baltimore County Agricultural Center	0	0	450,000	0	450,000	0
ZA00U	Misc.: Pierpont House	0	0	100,000	0	100,000	0
ZA00V	Misc.: School for the Blind	0	0	150,000	0	150,000	0
ZA01	Legislative Initiative Grants	15,000,000	0	25,000,000	0	10,000,000	0
ZA03A	MHA: MD General – ICU Expansion/Renovation	875,000	0	875,000	0	0	0

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Budget Code	Project Title	Request		Authorization		Difference	
		GO Bond	Revenue	GO Bond	Revenue	GO Bond	Revenue
ZA03B	MHA: Sinai Hospital – Obstetrical Unit Renovation	320,000	0	320,000	0	0	0
ZA03C	MHA: Franklin Square – Emergency Dept.	1,130,000	0	1,130,000	0	0	0
ZA03D	MHA: St. Joseph – Cardiac Area Renovation	450,000	0	450,000	0	0	0
ZA03E	MHA: Union Hospital – Outpatient Infusion Ctr.	110,000	0	110,000	0	0	0
ZA03F	MHA: Civista Medical – Pharmacy Expansion	375,000	0	375,000	0	0	0
ZA03G	MHA: Adventist HealthCare – Potomac Ridge	430,000	0	430,000	0	0	0
ZA03H	MHA: Montgomery General – Emergency Dept.	900,000	0	900,000	0	0	0
ZA03I	MHA: Suburban Hospital – Nursing Unit	410,000	0	410,000	0	0	0
ZB02A	Local Jails: Cecil County – Additions/Alterations	788,000	0	788,000	0	0	0
ZB02B	Local Jails: Frederick – Adult Detention Ctr.	7,401,000	0	7,401,000	0	0	0
ZB02C	Local Jails: Harford – Housing Unit Expansion	6,336,000	0	6,336,000	0	0	0
ZB02D	Local Jails: St. Mary’s – Minimum Security	698,000	0	698,000	0	0	0
ZB02E	Local Jails: Worcester – Renovation/Expansion	4,606,000	0	4,606,000	0	0	0
ZF00	De-authorizations as Introduced	-873,000	0	-873,000	0	0	0
Ch. 488 of 2007	DJS Capital Facility Grant Program	0	0	-1,371,000	0	-1,371,000	0
Ch. 698 of 2001	Marvellous Works Outreach Center Loan of 2001	0	0	-300,000	0	-300,000	0
Ch. 728 of 2001	Saratoga Center Loan of 2001	0	0	-100,000	0	-100,000	0
		\$935,000,000	\$151,000,000	\$935,000,000	\$151,000,000	\$0	\$0

Conference Committee Amendments to Senate Bill 150 (House Committee Reprint)

Conference Committee Amendment No. 1

On pages 1 through 73 of the committee reprint, adopt Amendment 1.

On page 1, strike in its entirety line 7 and substitute “Eight Hundred Ninety Three Million, Eight Hundred and Seventy Thousand Dollars (\$893,870,000)”; in line 12, after “certain” insert “development and improvement”; in line 15, after “loan;” insert “providing that before certain funds are expended a certain Department submit a certain project plan to the budget committees”; and in the same line strike “a”.

On page 3, in line 30, after “Item” insert “MJ02(A) and”.

On page 4, in line 4, strike “\$886,070,000.” and substitute “\$893,870,000.”;

strike beginning with “DB01” in line 29 down through “complex” in line 32; and in line 33, strike “0”.

On page 12, after line 18, insert:

“(Howard County)”;

strike beginning with “(A)” in line 19 down through “County)” in line 22; in line 23, strike “0”; in line 24, strike “(B)” and substitute “(A)”; and in line 26, strike “(Howard County)”.

On page 72, in line 21, strike “886,070,000” and substitute “893,870,000”; and strike in their entirety line 30 and 31.

Conference Committee Amendment No. 2

On page 5 of the committee reprint, adopt Amendment 2, and in line 7, strike “1,000,000” and substitute “650,000”.

Conference Committee Amendment No. 3

On page 5 of the committee reprint, in line 26, strike “1,000,000” and substitute “500,000”.

Conference Committee Amendment No. 4

On page 6 of the committee reprint, adopt Amendment 3, and in line 13, strike “40,927,000” and substitute “47,535,000”.

Conference Committee Amendment No. 5

On page 8 of the committee reprint, reject Amendment 6, and strike beginning with “(A)” in line 25 down through “(Statewide)” in line 27.

Conference Committee Amendment No. 6

On page 8 of the committee reprint, after line 29 insert

“(A) Habitat Restoration and Aquaculture Development Program. Provide grants for the acquisition, planning, design, construction, and capital equipping of habitat restoration, seafood processing industry, and aquaculture development projects (Statewide) 3,000,000”.

Conference Committee Amendment No. 7

On page 10 of the committee reprint, adopt Amendment 8, and in line 18, strike “3,500,000” and substitute “4,000,000”.

Conference Committee Amendment No. 8

On page 10 of the committee reprint, adopt Amendment 9, and following “Complex” in line 35, insert “(Prince George’s County)”.

Conference Committee Amendment No. 9

On page 11 of the committee reprint, adopt Amendment 10, and following “Building” in line 2, insert “(Prince George’s County)”.

Conference Committee Amendment No. 10

On page 11 of the committee reprint, adopt Amendment 11, and following “Building” in line 4, insert “(Prince George’s County)”.

Conference Committee Amendment No. 11

On page 12 of the committee reprint, in line 13, strike “800,000” and substitute “1,050,000”.

Conference Committee Amendment No. 12

On page 13 of the committee reprint, strike beginning with “(B)” in line 4 down through “Museum.” in line 5.

On page 15 of the committee reprint in line 6, strike “2,258,000” and substitute “0”.

Conference Committee Amendment No. 13

On page 13 of the committee reprint, adopt Amendment 12, and following line 5 insert,

“(B) New School of Business Complex. Provide funds for preliminary design of a New School of Business Complex..... 3,100,000”;

and strike beginning with “\$2,258,000” in line 8 down through “Renovation” in line 10 and substitute “\$3,100,000 of the authorization for the New School of Business Complex”.

Conference Committee Amendment No. 14

On page 18 of the committee reprint, adopt Amendment 14, and strike beginning with “(A)” in line 22 down through “County)” in line 24; in line 25, strike “0”; and in line 26 strike “(B)” and substitute “(A)”.

Conference Committee Amendment No. 15

On page 19 of the committee reprint, in line 10, after “(D)” insert “RESERVED”; and strike beginning with “Irvine” in line 10 down through “County)” in line 14; and in line 15, strike “0”.

Conference Committee Amendment No. 16

On page 23 of the committee reprint, adopt Amendment 23, and in line 35, strike “\$200,000” and substitute “\$150,000”; and in line 41, strike “200,000” and substitute “150,000”.

Conference Committee Amendment No. 17

On page 26 of the committee reprint, in line 26, after the second “Galesville” insert “, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust”.

On page 28 of the committee reprint, in line 20, after the first “City” insert “, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust”.

On page 36 of the committee reprint, in line 18, after the first “of” insert “real property, in kind contributions, or”; and in line 19, after “Act” insert “, including funds expended on or after January 1, 2005”.

On page 38 of the committee reprint, in line 38, after the second occurrence of “Laurel” insert “, Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act”.

On page 41 of the committee reprint, strike beginning with “(CO)” in line 21 down through “75,000” in line 25 and substitute:

“(CO-1) Belair Bath and Tennis Club Capital Improvements. Provide a grant equal to the lesser of (i) \$20,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Belair Bath and Tennis Club, Inc. for the construction, repair, renovation, and capital equipping, renovation, and reconstruction of the Belair Bath and Tennis Club, located in Bowie, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Prince George’s County) 20,000”

(CO-2)	<u>Belair Swim and Racquet Club Repair. Provide a grant equal to the lesser of (i) \$20,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Belair Swim and Racquet Club, Inc. for the construction, repair, renovation, and capital equipping of the Belair Swim and Racquet Club, located in Bowie (Prince George’s County)</u>	<u>20,000</u>
(CO-3)	<u>Pointer Ridge Swim and Racquet Club. Provide a grant equal to the lesser of (i) \$20,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pointer Ridge Swim and Racquet Club, Inc. for the construction, repair, renovation, and capital equipping of the Pointer Ridge Swim and Racquet Club, located in Bowie (Prince George’s County) .</u>	<u>20,000</u>
(CO-4)	<u>Whitehall Pool and Tennis Capital Improvements. Provide a grant equal to the lesser of (i) \$15,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Whitehall Pool and Tennis, Inc. for the construction, repair, renovation, and capital equipping of the Whitehall Pool and Tennis Facilities, located in Bowie (Prince George’s County)</u>	<u>15,000</u> ’.

On page 42 of the committee reprint, in line 21, strike the second comma; and strike beginning with “subject” in line 21 down through “Trust” in line 23.

Conference Committee Amendment No. 18

On pages 42 through 57 of the committee reprint, Adopt Amendment 24; on page 43 of the committee reprint, in line 10, strike the comma and insert a period; and strike beginning with “subject” in line 10 down through “Trust.” in line 11.

On page 44 of the committee reprint, in line 35, after “Annapolis” insert “, Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act”.

On page 46 of the committee reprint, in lines 2 and 7, strike “\$50,000” and “50,000”, respectively, and substitute “\$10,000” and “10,000”, respectively.

On page 47 of the committee reprint, in lines 24 and 33, strike “\$50,000” and “50,000”, respectively, and substitute “\$90,000” and “90,000”, respectively.

On page 56 of the committee reprint, in lines 29 and 36, strike “\$250,000” and “250,000”, respectively, and substitute “\$300,000” and “300,000”, respectively.

On page 56 of the committee reprint, strike beginning with “(BV)” in line 19 down through “(BW)” in line 28 and substitute “(BV)”; and after line 36, insert:

in line 11, after “loan” insert “and New Hagerstown Barrack and Garage loan”; and

in lines 13 and 17, strike “this loan” and “the loans,”, respectively, and substitute “these loans” and “these loans,” respectively.

Conference Committee Amendment No. 21

On page 9 of the Committee Reprint, reject Amendment 27, and in line 35, strike “5,004,000” and substitute “2,504,000”.