

Report of the
Senate Budget and Taxation Committee
to the Maryland Senate

2008 Session

Recommendations, Reductions, and Summary
of
Action Pertaining to:

Senate Bill 150

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Maryland General Assembly

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Senate Budget and Taxation Committee Capital Subcommittee Bond Program for the 2008 Session

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
State Facilities							
D55P00.04	Veterans Affairs Cemetery – Garrison Forest	\$0	\$0	\$0	\$0	\$1,810,000	\$1,810,000
DA02.01A	DOD: Accessibility Modification	1,600,000	0	0	0	0	1,600,000
DE02.01A	BPW: Lowe House Building Alterations	701,000	0	0	0	0	701,000
DE02.01B	BPW: State House Old House Chamber	2,000,000	0	0	0	0	2,000,000
DE02.01C	BPW: 2100 Guilford Avenue State Office	3,000,000	0	0	0	0	3,000,000
DE02.01D	BPW: DGS Facility Renewal Fund	10,000,000	0	0	0	0	10,000,000
DE02.01E	BPW: DGS Construction Contingency Fund	1,000,000	0	0	0	0	1,000,000
DE02.01F	BPW: DGS Asbestos Abatement Program	2,000,000	0	0	0	0	2,000,000
DE02.01G	BPW: DGS Underground Storage Tank	1,000,000	0	0	0	0	1,000,000
VI: DE02.01H	BPW: DGS Ethanol Fueling Stations	621,000	0	0	0	0	621,000
DE02.01I	BPW: Rockville District Court	41,427,000	0	0	0	0	41,427,000
DW01.08	Planning: Jefferson Patterson – Renovations	554,000	0	0	0	0	554,000
P00A01.10	DLLR: Eastern Shore Regional Call Center	0	0	0	744,000	0	744,000
Subtotal		\$63,903,000	\$0	\$0	\$744,000	\$1,810,000	\$66,457,000
Health/Social							
DA07A	Aging: Senior Centers Grant Program	\$1,845,000	\$0	\$0	\$0	\$0	\$1,845,000
MA01A	DHMH: Community Health Facilities	8,511,000	0	0	0	0	8,511,000
MA01B	DHMH: Federally Qualified Health Centers	1,072,000	0	0	0	0	1,072,000
MF05A	DHMH: New Forensic Medical Center	47,807,000	0	0	0	0	47,807,000
MJ02	DHMH: New Public Health Laboratory	7,800,000	0	0	0	0	7,800,000
ML10A	DHMH: Clifton T. Perkins – Max. Security Wing	3,137,000	0	0	0	0	3,137,000
VE01A	DJS: Cheltenham Facility – Treatment Ctr.	4,074,000	0	0	0	0	4,074,000
VE01B	DJS: Cheltenham Facility – Detention Ctr.	1,661,000	0	0	0	0	1,661,000
ZA03A	MHA: MD General – ICU Expansion/Renov.	875,000	0	0	0	0	875,000
ZA03B	MHA: Sinai Hospital – Obstetrical Unit Renov.	320,000	0	0	0	0	320,000

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
ZA03C	MHA: Franklin Square – Emergency Dept.	1,130,000	0	0	0	0	1,130,000
ZA03E	MHA: St. Joseph – Cardiac Area Renovation	450,000	0	0	0	0	450,000
ZA03F	MHA: Union Hosp. – Outpatient Infusion Ctr.	110,000	0	0	0	0	110,000
ZA03G	MHA: Civista Medical – Pharmacy Expansion	375,000	0	0	0	0	375,000
ZA03H	MHA: Adventist HealthCare – Potomac Ridge	430,000	0	0	0	0	430,000
ZA03I	MHA: Montgomery General – Emergency Dept.	900,000	0	0	0	0	900,000
ZA03J	MHA: Suburban Hospital – Nursing Unit	410,000	0	0	0	0	410,000
	Subtotal	\$80,907,000	\$0	\$0	\$0	\$0	\$80,907,000
	Environment						
	D13A13.02 MEA: Community Energy Loan Program	\$0	\$0	\$0	\$1,200,000	\$0	\$1,200,000
	D13A13.03 MEA: State Agency Loan Program	0	0	0	1,000,000	0	1,000,000
III:	K00A05.10A DNR: Rural Legacy Program	5,000,000	0	0	13,468,000	0	18,468,000
	K00A05.10B DNR: Program Open Space	0	0	0	42,547,000	3,000,000	45,547,000
	K00A05.10C DNR: Natural Resources Development	0	0	0	3,993,000	0	3,993,000
	K00A05.10D DNR: Critical Maintenance Projects	0	0	0	4,000,000	0	4,000,000
	K00A05.10E DNR: Dam Rehabilitation Program	0	0	0	500,000	0	500,000
	K00A05.11 DNR: Waterway Improvement Fund	0	0	0	20,000,000	1,300,000	21,300,000
	K00A05.14 DNR: Shore Erosion Control Program	0	0	0	500,000	0	500,000
	K00A09.06 DNR: Ocean City Beach Replenishment	0	0	0	2,000,000	0	2,000,000
	KA05A DNR: Community Parks and Playgrounds	5,080,000	0	0	0	0	5,080,000
	KA17A DNR: Oyster Restoration Program	0	0	0	0	0	0
	L00A11.11 MDA: Agricultural Land Preservation	0	0	0	35,705,000	10,000,000	45,705,000
	L00A12.13 MDA: Tobacco Transition Program	3,000,000	0	0	6,330,000	0	9,330,000
	LA15A MDA: Agricultural Cost-Share Program	1,800,000	0	0	0	0	1,800,000
	U00A01.04 MDE: Hazardous Substance Cleanup	0	0	1,000,000	0	0	1,000,000
	U00A01.05 MDE: Drinking Water Loan Program	0	18,000,000	2,265,000	4,000,000	7,814,000	32,079,000
	U00A01.11A MDE: Chesapeake Bay Restoration – ENR	0	70,000,000	0	68,000,000	0	138,000,000
	U00A01.11B MDE: Chesapeake Bay Restoration – Sewer	0	0	0	5,000,000	0	5,000,000

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
U00A01.12	MDE: Chesapeake Bay Restoration – Septic	0	0	0	6,000,000	0	6,000,000
U00A1.03	MDE: Water Quality Loan Program	0	30,000,000	5,180,000	28,920,000	25,900,000	90,000,000
UA04A(1)	MDE: CBWQ Nutrient Removal – BNR	18,448,000	0	0	0	0	18,448,000
UA04A(2)	MDE: Supplemental Assistance Program	5,000,000	0	0	0	0	5,000,000
UA04A(3)	MDE: Small Creek and Estuary Restoration	648,000	0	0	0	0	648,000
UA04A(4)	MDE: CBWQ Stormwater Pollution	838,000	0	0	0	0	838,000
UA04B	MDE: Water Supply Assistance Program	3,000,000	0	0	0	0	3,000,000
UB00A1	MES: Water/Sewer Infrastructure – Green Ridge	1,056,000	0	0	0	0	1,056,000
UB00A2	MES: Water/Sewer Infrastructure – Jessup	248,000	0	0	0	0	248,000
UB00A3	MES: Water/Sewer Infrastructure – ECI WTP	3,609,000	0	0	0	0	3,609,000
UB00A4	MES: Water/Sewer Infrastructure – ECI WWTP	6,961,000	0	0	0	0	6,961,000
	Subtotal	\$54,688,000	\$118,000,000	\$8,445,000	\$243,163,000	\$48,014,000	\$472,310,000
Public Safety							
D06E02SP	BPW: State Police Helicopter Replacement	\$0	\$0	\$0	\$33,606,000	\$0	\$33,606,000
QB04A	DPSCS: 192-Cell Medium Security Housing	12,641,000	0	0	0	0	12,641,000
QB08A	DPSCS: WCI – Vocational Education Bldg.	1,099,000	0	0	0	0	1,099,000
QP00A	DPSCS: Baltimore Correctional – Women’s	5,500,000	0	0	0	0	5,500,000
QP00B	DPSCS: Baltimore Correctional – Youth Ctr.	3,400,000	0	0	0	0	3,400,000
WA01A	DSP: New Hagerstown Barrack and Garage	14,820,000	0	0	0	0	14,820,000
WA01B	DSP: Tactical Services Facility – Garage	2,498,000	0	0	0	0	2,498,000
ZB02A	Local Jails: Cecil County – Additions/Alterations	788,000	0	0	0	0	788,000
ZB02B	Local Jails: Frederick – Adult Detention Ctr.	7,401,000	0	0	0	0	7,401,000
ZB02C	Local Jails: Harford – Housing Unit Expansion	6,336,000	0	0	0	0	6,336,000
ZB02D	Local Jails: St. Mary’s – Minimum Security	698,000	0	0	0	0	698,000
ZB02E	Local Jails: Worcester – Renovation/Expansion	4,606,000	0	0	0	0	4,606,000
	Subtotal	\$59,787,000	\$0	\$0	\$33,606,000	\$0	\$93,393,000

Bonds

Current Funds (PAYGO)

Budget Code	Project Title	General Obligation	Revenue	General	Special	Federal	Total Funds
Education							
DE02.02A	Public School Construction	\$325,000,000	\$0	\$0	\$2,400,000	\$0	\$327,400,000
RA01A	MSDE: County Library Capital Grants	5,000,000	0	0	0	0	5,000,000
RE01A	MD School for Deaf – Cafeteria/Student Ctr.	0	0	0	0	0	0
RE01B	MD School for Deaf – Parking/Athletic Field	122,000	0	0	0	0	122,000
	Subtotal	\$330,122,000	\$0	\$0	\$2,400,000	\$0	\$332,522,000
Higher Education							
D06E02MS	BPW: MSU School of Business Complex	\$0	\$0	\$0	\$3,100,000	\$0	\$3,100,000
D06E02UM	UMCP: Physical Sciences Complex I	0	0	0	4,000,000	0	4,000,000
DE06E02	UMCP: School of Public Health	0	0	0	7,500,000	0	7,500,000
DE06E02	UMCP: Biology-Psychology Building	0	0	0	1,500,000	0	1,500,000
× RB21A	UMB: Pharmacy Hall Addition and Renovation	57,250,000	4,977,000	0	0	0	62,227,000
RB22A	UMCP: Tawes Building Conversion	2,450,000	0	0	0	0	2,450,000
RB22B	UMCP: Maryland Fire & Rescue Institute	650,000	0	0	0	0	650,000
RB22rb	UMCP: New Journalism Building	0	6,000,000	0	0	0	6,000,000
RB24A	TU: Campuswide Safety and Circulation	13,251,000	5,023,000	0	0	0	18,274,000
RB24B	TU: New College of Liberal Arts Complex	9,339,000	0	0	0	0	9,339,000
RB27A	CSU: New Physical Education Complex	39,439,000	0	0	0	0	39,439,000
RB27B	CSU: Campuswide Utilities/Security	6,960,000	0	0	0	0	6,960,000
RB27C	CSU: Science and Technology Center	6,291,000	0	0	0	0	6,291,000
RB27D	CSU: New Health and Human Services Bldg..	3,482,000	0	0	0	0	3,482,000
RB28A	UB: New Law School	4,033,000	0	0	0	0	4,033,000
RB34A	UMCES: Oyster Production Facility	1,343,000	0	0	0	0	1,343,000
RB36rb	USM: Facility Renewal	0	17,000,000	0	0	0	17,000,000
RD00A	SMC: Anne Arundel Hall Reconstruction	800,000	0	0	0	0	800,000
RD00B	SMC: Bruce Davis Theatre Renovation	2,402,000	0	0	0	0	2,402,000
RD00C	SMC: Student Services Building	1,195,000	0	0	0	0	1,195,000
RI00A	MHEC: Community College Const. Grant	81,028,000	0	0	0	0	81,028,000

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
RM00A	MSU: Campuswide Utilities Upgrade	7,723,000	0	0	0	0	7,723,000
RM00B	MSU: Lillie Carroll Jackson Museum	2,258,000	0	0	0	0	2,258,000
RM00C	MSU: Campuswide Site Improvements	1,050,000	0	0	0	0	1,050,000
RQ00A	UMMS: New Ambulatory Care Center	10,000,000	0	0	0	0	10,000,000
RQ00B	UMMS: R Adams Cowley Shock Trauma Ctr.	13,500,000	0	0	0	0	13,500,000
RQ00C	UMMS: New Diagnostic and Treatment Facil.	2,500,000	0	0	0	0	2,500,000
ZA00J	MICUA: Johns Hopkins – Gilman Hall	1,250,000	0	0	0	0	1,250,000
ZA00K	MICUA: Loyola College-Science Center	3,250,000	0	0	0	0	3,250,000
ZA00L	MICUA: Mount St. Mary's – Performing Arts	1,250,000	0	0	0	0	1,250,000
ZA00M	MICUA: Sojourner – Douglass Allied Hlth.	3,250,000	0	0	0	0	3,250,000
	Subtotal	\$275,944,000	\$33,000,000	\$0	\$16,100,000	\$0	\$325,044,000

ix.

Housing/Community Development

D40W01.11	Planning: Maryland Historical Trust Loan	\$0	\$0	\$250,000	\$200,000	\$0	\$450,000
DB01A	Historic St. Mary's: Interpretive Center	0	0	0	0	0	0
DW01.10A	Planning: Historical Trust Capital Grant Fund	700,000	0	0	0	0	700,000
S00A24.02A	DHCD: Community Legacy Program	0	0	5,500,000	0	0	5,500,000
S00A24.02B	DHCD: Neighborhood Business Development	0	0	0	5,000,000	0	5,000,000
S00A24.02C	DHCD: Community Development Block Grants	0	0	0	0	9,000,000	9,000,000
S00A25.07	DHCD: Rental Housing Programs	0	0	0	15,500,000 a	4,750,000	20,250,000
S00A25.08	DHCD: Homeownership Programs	0	0	0	8,500,000 a	100,000	8,600,000
S00A25.09	DHCD: Special Loan Programs	0	0	0	8,000,000 a	1,500,000	9,500,000
SA25A	DHCD: Partnership Rental Housing Program	6,000,000	0	0	0	0	6,000,000
SA25B	DHCD: Shelter and Transitional Housing Facil.	1,500,000	0	0	0	0	1,500,000
	Subtotal	\$8,200,000	\$0	\$5,750,000	\$37,200,000	\$15,350,000	\$66,500,000

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
Economic Development							
D40W01.12	Planning: Historic Tax Credit Fund	\$0	\$0	\$14,700,000	\$0	\$0	\$14,700,000
T00F00.10	DBED: Rural Broadband Assistance Fund	0	0	2,000,000	0	0	2,000,000
	Subtotal	\$0	\$0	\$16,700,000	\$0	\$0	\$16,700,000
Local Projects							
D06E02JC	Misc: CASA Multicultural Center	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
ZA00A	Misc: Charles E. Smith Life Communities	760,000	0	0	0	0	760,000
ZA00B	Misc: East Baltimore Biotechnology Park	5,000,000	0	0	0	0	5,000,000
ZA00C	Misc: Homeless Shelter and Resource Ctr.	2,000,000	0	0	0	0	2,000,000
ZA00D	Misc: Irvine Nature Center	0	0	0	0	0	0
ZA00E	Misc: Jewish Council for the Aging	1,000,000	0	0	0	0	1,000,000
ix: ZA00F	Misc: Johns Hopkins Medicine/Critical Care	5,000,000	0	0	0	0	5,000,000
ZA00G	Misc: Johns Hopkins Medicine/Pediatric Center	10,000,000	0	0	0	0	10,000,000
ZA00H	Misc: Kennedy Krieger/Clinical Research Bldg.	1,000,000	0	0	0	0	1,000,000
ZA00I	Misc: Live Nation	2,000,000	0	0	0	0	2,000,000
ZA00N	Misc: MD Zoo – Facilities Renewal	1,000,000	0	0	0	0	1,000,000
ZA00O	Misc: MD Zoo – Infrastructure Improvements	2,000,000	0	0	0	0	2,000,000
ZA00P	Misc: Park Heights Redevelopment	3,000,000	0	0	0	0	3,000,000
ZA00Q	Misc: Southern Maryland Stadium	1,333,000	0	0	0	0	1,333,000
ZA00R	Misc: WestSide Revitalization	5,000,000	0	0	0	0	5,000,000
ZA01	Legislative Initiative Grants	25,000,000	0	0	0	0	25,000,000
	Subtotal	\$64,093,000	\$0	\$1,000,000	\$0	\$0	\$65,093,000
De-authorizations							
ZF00	De-authorizations	-\$2,644,000	\$0	\$0	\$0	\$0	-\$2,644,000
	Total	\$935,000,000	\$151,000,000	\$31,895,000	\$333,213,000	\$65,174,000	\$1,516,282,000

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
Fiscal 2008 Deficiencies							
D13A13.01	MEA: Community Energy Loan Program	0	0	0	500,000	0	500,000
D13A13.03	MEA: State Agency Loan Program	0	0	0	500,000	0	500,000
U00A01.05	MDE: Drinking Water Revolving Loan Fund	0	0	0	0	5,745,000	5,745,000
		\$0	\$0	\$0	\$1,000,000	\$5,745,000	\$6,745,000
	Grand Non-Transportation Total	\$935,000,000	\$151,000,000	\$31,895,000	\$334,213,000	\$70,919,000	\$1,523,027,000

Note: The general fund appropriation for the DHCD Rental Housing Program, Homeownership Program, and Special Loans Programs Community Legacy Program are reduced by a total of \$5.1 million contingent upon the enactment of legislation transferring unallocated reserve funds from the Maryland Housing Fund to each of these programs. Authorization to increase the special fund appropriation for each of these programs by a combined \$5.1 million is also contingent upon the same legislation.

iii:

BNR: Biological Nutrient Removal
 BPW: Board of Public Works
 CBWQ: Chesapeake Bay Water Quality
 CSU: Coppin State University
 DBED: Department of Business and Economic Development
 DGS: Department of General Services
 DHCD: Department of Housing and Community Development
 DHMH: Department of Health and Mental Hygiene
 DJS: Department of Juvenile Services
 DLLR: Department of Labor, Licensing, and Regulation
 DNR: Department of Natural Resources
 DOD: Department of Disabilities
 DPSCS: Department of Public Safety and Correctional Services
 DSP: Department of State Police
 ECI: Eastern Correctional Institution
 ENR: Enhanced Nutrient Removal
 ICU: Intensive Care Unit
 MDA: Maryland Department of Agriculture
 MDE: Maryland Department of the Environment

MEA: Maryland Energy Administration
 MES: Maryland Environmental Service
 MHA: Maryland Hygiene Administration
 MHEC: Maryland Higher Education Commission
 MICUA: Maryland Independent College and University Association
 MSDE: Maryland State Department of Education
 MSU: Morgan State University
 SMCM: St. Mary's College of Maryland
 TU: Towson University
 UB: University of Baltimore
 UMB: University of Maryland, Baltimore
 UMCES: University of Maryland Center for Environmental Science
 UMCP: University of Maryland, College Park
 UMMS: University of Maryland Medical System
 USM: University System of Maryland
 WCI: Western Correctional Institution
 WTP: Water Treatment Plant
 WWTP: Wastewater Treatment Plant

Senate Budget and Taxation Committee
Fiscal 2009 Local Senate Initiatives

Project Title	Senate Initiative	Other	Total Funding	Match/ Requirements
Statewide				
Baltimore Museum of Industry	\$150,000		\$150,000	Soft (all) Hist. Ease.
Capital Area Food Bank	250,000		250,000	Soft (all)
Lyric Opera House	300,000		300,000	Hard Hist. Ease.
Maryland Fire-Rescue Services Memorial	75,000		75,000	Soft (all)
Maryland Food Bank	250,000		250,000	Hard
Maryland School for the Blind	475,000		475,000	Hard Hist. Ease.
National Children's Museum	1,000,000		<u>1,000,000</u>	Soft (1, 3)
	Subtotal		\$2,500,000	
Allegany				
Allegany County Museum	\$50,000		\$50,000	Soft (all) Hist. Ease.
Greenway Avenue Stadium	50,000		50,000	Hard
Virginia Avenue Corridor Revitalization	100,000		<u>100,000</u>	Hard
	Subtotal		\$200,000	
Anne Arundel				
Annapolis Summer Garden Theatre	\$50,000		\$50,000	Hard Hist. Ease.
Children's Theatre of Annapolis	100,000		100,000	Soft (2, 3)
Deale Elementary School Baseball Fields	100,000		100,000	Hard
Galesville Rosenwald School	100,000		100,000	Hard Hist. Ease.
Hammond-Harwood House	100,000		100,000	Hard Hist. Ease.
Maryland Hall for the Creative Arts	50,000		<u>50,000</u>	Soft (2) Hist. Ease.
	Subtotal		\$500,000	
Baltimore City				
Center for Urban Families	\$50,000		\$50,000	Hard
Everyman Theatre	50,000		50,000	Soft (2)
Gaudenzia at Park Heights	50,000		50,000	Hard
Girl Scout Urban Program and Training Center	200,000		200,000	Soft (3)
Long Term Care at Stadium Place	100,000		100,000	Soft (2, 3)
Mary Harvin Transformation Center	150,000		150,000	Soft (all)

Project Title	Senate Initiative	Other	Total Funding	Match/ Requirements
Maryland State Boychoir Facility	150,000		150,000	Hard Hist. Ease.
NACA Education and Community Center	200,000		200,000	Hard
Newborn Community Center	175,000		175,000	Soft (all)
Parks & People Headquarters at Auchentoroly Terrace	100,000		100,000	Hard
Roberta's House	50,000		50,000	Soft (all)
School 33 Art Center	150,000		150,000	Soft (3) Hist. Ease.
Southwest Senior and Community Multipurpose Center	25,000		25,000	Soft (all)
The Trinity Family Life Center	100,000		<u>100,000</u>	Soft (1,2)
	Subtotal		\$1,550,000	
Baltimore				
Catonsville YMCA	\$125,000		\$125,000	Hard
Community Post	125,000		125,000	Soft (1, 3)
Family Life Intergenerational Center	250,000		250,000	Soft (all)
Heritage Trail and Saint Helena Park	175,000		175,000	Soft (3)
The Baltimore County Center For Maryland Agriculture	275,000		275,000	Soft (3)
Weinberg Village V Senior Apartment Building	250,000		<u>250,000</u>	Hard
	Subtotal		\$1,200,000	
Calvert				
Chesapeake Cares Food Pantry	\$75,000		\$75,000	Soft (3)
North Beach Town Hall Construction	250,000		<u>250,000</u>	Hard
	Subtotal		\$325,000	
Caroline				
Old Caroline High School	\$50,000		\$50,000	Soft (1, 3) Hist. Ease.
	Subtotal		\$50,000	
Carroll				
Agriculture Center	\$100,000		\$100,000	Soft (3)
Friendship School	20,000		20,000	Hard
South Branch Park Phase 1	100,000		<u>100,000</u>	Soft (2)
	Subtotal		\$220,000	
Cecil				
Mount Harmon Plantation Education and Discovery Center	\$40,000		\$40,000	Soft (3) Hist. Ease.
	Subtotal		\$40,000	

Project Title	Senate Initiative	Other	Total Funding	Match/ Requirements
Charles				
Hospice House	\$100,000		\$100,000	Soft (2)
Indian Head Center for the Arts	57,500		57,500	Soft (2, 3)
Lions Camp Merrick	102,500		<u>102,500</u>	Soft (1,2)
	Subtotal		\$260,000	
Dorchester				
Dorchester County Family YMCA	\$25,000		\$25,000	Soft (all)
Galestown Community Center	50,000		50,000	Soft (2, 3)
WaterLand Fisheries	75,000		<u>75,000</u>	Soft (1, 3)
	Subtotal		\$150,000	
Frederick				
Agriculture and Education Complex	\$200,000		\$200,000	Soft (3)
Weinberg Center for the Arts	55,000		<u>55,000</u>	Hard Hist. Ease.
	Subtotal		\$255,000	
Garrett				
Adventure Sports Center International	\$125,000		\$125,000	Soft (3)
	Subtotal		\$125,000	
Harford				
Churchville Library Green Building and Science Center	\$100,000		\$100,000	Hard
Lower Susquehanna Greenway Trail Development	100,000		100,000	Soft (2)
Maryland Fire and Rescue Institute Renovation		\$650,000	<u>650,000</u>	Grant
	Subtotal		\$850,000	
Howard				
North Laurel Community Center	\$175,000		\$175,000	Hard
Robinson Nature Center	250,000		<u>250,000</u>	Hard
	Subtotal		\$425,000	
Kent				
Camp Fairlee Manor	\$40,000		\$40,000	Soft (2) Hist. Ease.
Prince Theatre	40,000		<u>40,000</u>	Soft (all) Hist. Ease.
	Subtotal		\$80,000	

Project Title	Senate Initiative	Other	Total Funding	Match/ Requirements
Montgomery				
Button Farm Historic Preservation and Rehabilitation	\$125,000		\$125,000	Soft (2, 3)
Camp Bennett Renovations	50,000		50,000	Hard
Centro Familia Child Care and Training Center	75,000		75,000	Hard
Gaithersburg Upcounty Senior Center	200,000		200,000	Hard
Group Home Renovations	250,000		250,000	Soft (all)
MacDonald Knolls Center	175,000		175,000	Hard
Mansfield Kaseman Health Center	250,000		250,000	Soft (2)
Maryland Youth Ballet	100,000		100,000	Soft (all)
Plum Gar Neighborhood Recreation Center	100,000		100,000	Hard
Sharp Street United Methodist Church Modular Building	50,000		50,000	Soft (2) Hist. Ease.
The Arc of Montgomery County Group Homes	125,000		125,000	Soft (all)
The Muslim Community Center Medical Clinic	150,000		150,000	Soft (all)
YMCA Youth and Family Services Center	100,000		<u>100,000</u>	Hard
	Subtotal		\$1,750,000	
Prince George's				
Aquaculture and Seafood Retail and Distribution Market	\$100,000		\$100,000	Soft (all)
Belair Bath and Tennis Club		\$20,000	20,000	Hard
Belair Swim and Racquet Club		20,000	20,000	Hard
Bladensburg Market Square	20,000		20,000	Soft (2) Hist. Ease.
Children's Guild Multipurpose Room and Play Field	130,000		130,000	Soft (3)
Cornerstone Assembly Gymnasium	20,000		20,000	Hard
District Heights Commercial Area Facade and Infrastructure Improvement Program	200,000		200,000	Soft (all)
Forest Heights Municipal Building	100,000		100,000	Soft (all)
Gwendolyn T. Britt Memorial Safe Passage Emergency Shelter Expansion	125,000		125,000	Hard
Historic Laurel Mill Ruins	75,000		75,000	Soft (all)
Lanham Boys and Girls Club Sports Park Renovation	100,000		100,000	Soft (1,2)
Laurel Armory Anderson Murphy Community Center	75,000		75,000	Soft (3) Hist. Ease.
Laurel Boys and Girls Club	100,000		100,000	Soft (all) Hist. Ease.
Multicultural Use Center	150,000		150,000	Hard
Palmer Park Boys and Girls Club	200,000		200,000	Soft (1)
Pointer Ridge Swim and Racquet Club		20,000	20,000	Hard
South County Sports and Technology Learning Complex	100,000		100,000	Hard

Project Title	Senate Initiative	Other	Total Funding	Match/ Requirements
Suitland Technology Center	50,000		50,000	Hard
Walker Mill Daycare and Training Center	150,000		150,000	Soft (1,2)
Whitehall Pool and Tennis Club		20,000	<u>20,000</u>	Hard
	Subtotal		\$1,775,000	
Queen Anne's				
Chesterwye Center	\$40,000		\$40,000	Soft (3)
Hospice Center	40,000		<u>40,000</u>	Soft (all)
	Subtotal		\$80,000	
St. Mary's				
Leah's House, Inc.	\$145,000		\$145,000	Soft (all) Hist. Ease.
St. Mary's Agricultural Service Center	125,000		<u>125,000</u>	Soft (1)
	Subtotal		\$270,000	
Talbot				
Oxford Community Center	\$50,000		\$50,000	Soft (2, 3) Hist. Ease.
	Subtotal		\$50,000	
Washington				
Community Free Clinic	\$75,000		\$75,000	Hard
Conococheague Aqueduct	50,000		50,000	Soft (2)
Museum of Fine Arts	75,000		75,000	Hard Hist. Ease.
Springfield Barn	100,000		<u>100,000</u>	Hard Hist. Ease.
	Subtotal		\$300,000	
Wicomico				
Epilepsy Association Facility	\$170,000		\$170,000	Soft (1, 3)
	Subtotal		\$170,000	
Worcester				
Rackliffe House	\$105,000		\$105,000	Hard Hist. Ease.
	Subtotal		<u>\$105,000</u>	
Grand Total	\$12,500,000		\$13,230,000	

Technical Amendment

No. 1, 41

**DB01
Historic St. Mary's City Commission**

DB01 (A) Maryland Heritage Interpretive Center \$0

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
1,487,000	0	-1,487,000

Explanation: This action deletes funding for detailed design. Construction funding is not programmed for this project until fiscal 2013, and the detailed design funds should be deferred and authorized closer to when the construction authorization is planned. Initial design funds authorized in the 2007 capital budget bill will allow initial design to proceed in fiscal 2009.

Amendment No. 2

DE0201
General State Facilities
Board of Public Works

Committee Narrative

Capital Facilities Renewal Project List: The committees request that the Department of General Services (DGS) follow the project priority list provided to the General Assembly in the 2008 session. Recognizing that unforeseen emergencies may need to be handled immediately, the committees request that a letter of notification be sent to the chairmen of the budget committees and to the Department of Legislative Services regarding any changes to the list prior to expenditure.

Information Request	Author	Due Date
New capital facilities renewal projects-letter of notification	DGS	As required, prior to expenditure

Facility Maintenance and Renewal Program: The committees are concerned that the demand for State facility maintenance and renewal funding far exceeds the State's capacity under the current funding structure to adequately support these programs and ensure that State assets are properly maintained. The committees request that the Department of Budget and Management (DBM) coordinate with other State agencies that operate State facility maintenance and renewal programs, in particular the Department of General Services and the University System of Maryland, in the development of a strategic plan for improving the State's entire facility maintenance and renewal process, including facility assessment, project management, project procurement, and programmatic funding levels and sources. The strategic plan should include a best practices survey of how other states fund facility maintenance and renewal and provide recommendations for how the State could potentially implement some or all of the best management practices, including a life-cycle facility accounting system. The committees' further request that the strategic plan include draft legislation that would establish a State facility maintenance and renewal special non-lapsing fund for potential consideration by the General Assembly during the 2009 session. The draft legislation should include funding mechanisms that would provide a dedicated source of funds to annually replenish the special non-lapsing fund. The strategic plan and draft legislation shall be submitted to the budget committees on or before October 1, 2008.

Information Request	Author	Due Date
Facility Maintenance and Renewal Strategic Plan and draft legislation for the establishment of a special non-lapsing revolving facility maintenance and renewal fund	DBM	On or before October 1, 2008

DE0201

DE02.01 (C) 2100 Guilford Avenue \$3,000,000

Add the following language:

provided that no funds may be expended until the Department of Budget and Management submits a project plan to the budget committees that reflects the final decision regarding the State's intended use of the building. The budget committees shall have 45 days to review and comment on the plan.

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
3,000,000	3,000,000	0

Explanation: The scope for this project has changed significantly from prior years and could change further depending on the ultimate disposition of the building. The language requires submittal of a project plan that describes the Administration's ultimate intended purpose for the building to ensure that renovations coincide with long term usage decisions.

Information Request	Author	Due Date
Building use project plan report	DBM	45 days prior to expenditure

Amendment No. **3**

DE02.01 (E) Construction Contingency Fund \$1,000,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
2,500,000	1,000,000	-1,500,000

Explanation: This action reduces funds for the Construction Contingency Fund. With a \$1.0 million authorization there will be \$5.1 million available in the Construction Contingency Fund for fiscal 2009.

Amendment No. **4**

DE0201
Judiciary/Multi-service Centers
Board of Public Works

DE02.01 (I) Rockville District Court..... \$41,427,000

Amend the following language:

(I) Rockville District Court. Provide funds to complete design, construct, and equip a new District Court facility in Rockville (Montgomery County), provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete the project. Further provided that the Rockville District Court shall be constructed on the site commonly known as the Old Rockville Library site located at 99 Maryland Avenue, Rockville, Maryland 20850. The Old Rockville Library site, known by conveyance of deed as parcel number N418N420N445N447 is bound by East Jefferson Street to the North, Maryland Avenue to the East, Vinson Street to the South, and Washington Street to the West......

71,363,000
41,427,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
71,363,000	41,427,000	-29,936,000

Explanation: This action reduces funding for the New Rockville District Court and requires that the project be constructed on the Old Rockville Library site.

Amendment No. **5**

DE0201

Committee Narrative

Catonsville District Court: The committees are concerned that the District Court may seek to engage a private developer for a developer-owned lease facility for a new District Court building to replace the existing Catonsville District Court. A lease, whether it be determined to be capital in nature or an operating lease, could have serious fiscal implications on future State budgets and should be thoroughly reviewed by the Department of Budget and Management (DBM), the Comptroller's General Accounting Division (GAD), and the budget committees prior to the submittal of any such a lease for approval by the Board of Public Works (BPW). If the District Court seeks a lease as an option for replacing the existing Catonsville District Court, the court shall first submit a project justification and a copy of the negotiated lease to DBM and GAD. Within 45 days of receiving the above referenced material, DBM and GAD shall provide the budget committees with a letter evidencing their review and recommendations concerning the leases' budgetary and financial implication on future State budgets and debt affordability. The budget committees shall have 45 days to review and comment on the documents provided by DBM and GAD prior to the District Court presenting a lease to BPW for its approval.

Information Request	Authors	Due Date
Copy of any negotiated lease for a new District Court facility to replace the existing Catonsville District Court – submitted to DBM and GAD	District Court	90 days prior to the submission of a lease to the Board of Public Works
Letter from DBM and GAD to the budget committees that provides an assessment of the fiscal and budgetary implications of the proposed District Court lease	DBM GAD	45 days prior to the District Court seeking BPW approval of any negotiated lease for a new District Court facility to replace the existing Catonsville District Court

DE0201

Committee Narrative

Capital Grant Agreement Process Should Encourage Minority Business Enterprise Participation: The committees request the Board of Public Works (BPW) to coordinate a review of the grant application procedures used by various State agencies in the administration of capital grants funded by those agencies. The purpose of this review is for BPW to provide guidance that will improve grant application procedures used by State agencies to ensure that the grant applications and all instructions for completing grant applications clearly articulate the State's interest to promote the use of minority business enterprise participation on contracts funded in part or in whole with State capital grant funds. As part of its review, BPW should provide recommendations directly to State agencies that will guide those agencies on ways in which their grant applications and grant application procedures may be improved. In addition, BPW should post an advisory on its web page that clearly articulates the State's interest in seeking minority business participation on contracts funded in part or in whole with State capital appropriations.

DE0202
Public School Construction

DE02.02 (A) Public School Construction Program..... \$325,000,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
300,000,000	325,000,000	25,000,000

Explanation: This action increases the amount of general obligation bond funding for the Public School Construction Program to offset the deletion of \$25 million of bond premiums.

Amendment No. **6**

DW0108
Department of Planning

DW01.08 (A) Jefferson Patterson Park and Museum\$554,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
593,000	554,000	-39,000

Explanation: This language deletes funding for high performance design. The State program only provides for an additional cost factor for the construction phase of a high performance building.

Amendment No. **7**

K00A
Capital Grants and Loan Administration
Department of Natural Resources

KA05 (A) Community Parks and Playgrounds.....\$5,080,000

Amend the following language:

- (A) Community Parks and Playgrounds. Provide funds for grants to local governments and other organizations to design ~~and construct~~, construct, repair, renovate, and capital equip eligible projects (Statewide). 5,000,000
5,080,000

Provided that \$80,000 of this appropriation may only be used to provide grants for the following projects:

- (1) Belair Bath and Tennis Club Capital Improvements. Provide a grant equal to the lesser of (i) \$20,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Belair Bath and Tennis Club, Inc. for the construction, repair, renovation, capital equipping, and reconstruction of the Belair Bath and Tennis Club, located in Bowie, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Prince George’s County)
- (2) Belair Swim and Racquet Club Repair. Provide a grant equal to the lesser of (i) \$20,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Belair Swim and Racquet Club, Inc. for the construction, repair, renovation, and capital equipping of the Belair Swim and Racquet Club, located in Bowie (Prince George’s County)
- (3) Pointer Ridge Swim and Racquet Club. Provide a grant equal to the lesser of (i) \$20,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pointer Ridge Swim and Racquet Club, Inc. for the construction, repair, renovation, and capital equipping of the Pointer Ridge Swim and Racquet Club, located in Bowie (Prince George’s County)
- (4) Whitehall Pool and Tennis Capital Improvements. Provide a grant equal to the lesser of (i) \$20,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Whitehall Pool and Tennis, Inc. for the construction, repair, renovation, and capital equipping of the Whitehall Pool and Tennis Facilities, located in Bowie (Prince George’s County)

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
5,000,000	5,080,000	80,000

K00A

Explanation: This action adds \$80,000 to the authorization for the Community Parks and Playgrounds program to add funding for additional projects.

Amendment No. 8

KA05 (B) Rural Legacy Program\$5,000,000

Amend the following language:

Rural Legacy Program. ~~Provide funds for the purchase of conservation easements and the acquisition of land. The funds appropriated for this purpose shall be administered in accordance with Section 5-9A-01 through 5-9A-09 of the Natural Resources Article. Provide funds for Department of Natural Resources (DNR) Capital Development Projects initially funded in fiscal 2008. Provided that this authorization may only be used to fund the following projects: North Point State Park – Stone Revetment, Seawall, Fishing Platform; Cedarville Fish Hatchery Pipe Replacement/Pond Relining; Deep Creek Lake Bathhouse; Susquehanna State Park – Bathhouse Renovations; Jane’s Island State Park – Nature Center Renovations/Improvements; Point Lookout State Park – Administration Building Renovations; Black Walnut Point Natural Resources Management Area – Shore Erosion Control; Assateague State Park – Nature Center Replacement; and Pocomoke River State Park – Milburn Landing Bathhouse Replacement.~~

Further provided that prior to any expenditure of these funds DNR shall provide the budget committees with a letter indicating the amount of each project intended to be funded with this authorization. The budget committees shall have 45 days to review and comment upon receipt of the letter.

Explanation: The General Assembly is concerned that the write-down in the fiscal 2009 transfer tax revenue estimate has inhibited the completion of Department of Natural Resources capital development projects that were funded in fiscal 2008 and that require fiscal 2009 construction funding. Therefore, the General Assembly restricts the \$5.0 million general obligation bond appropriation for the Rural Legacy Program to capital development projects initially funded in fiscal 2008 for design but for which reduced State transfer tax revenue preclude fiscal 2009 construction funding.

K00A

Information Request	Author	Due Date
Letter concerning the expenditure of funds on capital development projects that were funded in fiscal 2008 and that require fiscal 2009 construction funding	DNR	Prior to the expenditure of the Rural Legacy Program fiscal 2009 \$5.0 million general obligation bond appropriation

Amendment No. **9**

KA17 (A) Oyster Restoration Program \$0

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
3,000,000	0	-3,000,000

Explanation: This action deletes funding for the Oyster Restoration Program. This program is not funded at the amount needed to provide meaningful impact on the oyster population, and future funding should await submission of the oyster Environmental Impact Statement, the final report of the Oyster Advisory Commission, and a plan for effective baywide restoration of the oyster population.

Amendment No. **10**

LA15
Maryland Department of Agriculture

LA15 (A) Maryland Agricultural Cost-Share Program..... \$1,800,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
3,000,000	1,800,000	-1,200,000

Explanation: The Maryland Department of Agriculture has sufficient prior year appropriations to meet a reasonable increase in the Maryland Agricultural Cost-Share Program demands for fiscal 2009.

Amendment No. **11**

MA01
Office of the Secretary
Department of Health and Mental Hygiene

MA01 (B) Federally Qualified Health Centers Grant Program \$1,072,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
2,672,000	1,072,000	-1,600,000

Explanation: One project (Dorchester County Choptank Community Health System, Inc.) that anticipated encumbering funds in fiscal 2008 appears to be stalled and, therefore, will not be encumbering the funds in fiscal 2008. These funds remain available to provide funding for the fiscal 2009 proposed projects.

Amendment No. **12**

Committee Narrative

Federally Qualified Health Centers in Every Medically Underserved Area (MUA): The committees are concerned that the State has 47 designated medically underserved areas, but only 34 of those areas have federally qualified health centers (FQHCs). The Department of Health and Mental Hygiene (DHMH) should provide the committees with a plan for ensuring that all MUAs have a FQHC. In those situations when it may not be possible, DHMH should provide the reasoning.

Information Request	Author	Due Date
Plan to establish FQHC in every MUA	DHMH	November 1, 2008

R13M
Morgan State University

Committee Narrative

Report on the Oversight and Management of Capital Projects: In light of the recent Office of Legislative Audits Report on Morgan State University (MSU), which identified lack of oversight in capital projects, the budget committees request a report. The report should include the university's plan to revise its internal controls and management procedures for capital improvement projects to ensure there is appropriate oversight of capital project management that adheres to the State's requirements, consistent with MSU's procurement policies and procedures adopted after MSU was granted procurement autonomy in 2004 and, most recently in 2006, full construction autonomy.

Information Request	Author	Due Date
Report on oversight and management of capital projects	MSU	October 1, 2008

RB22
University of Maryland, College Park
University System of Maryland

RB22(B) Maryland Fire and Rescue Institute North East Regional Training Center\$650,000

Add the following language:

(B) Maryland Fire and Rescue Institute North East Regional Training Center. Provide funds for the design, renovation, and construction of improvements to the Maryland Fire and Rescue Institute North East Regional Training Center located at the Aberdeen Proving Grounds (Harford County)..... 650,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
0	650,000	650,000

Explanation: This language adds general obligation bond funds to fund the design of renovations and construction of improvements to the Maryland Fire and Rescue Institute North East Regional Training Center located at the Aberdeen Proving Grounds.

Amendment No. **13**

RB27
Coppin State University
University System of Maryland

RB27 (C) New Science and Technology Center..... \$6,291,000

Add the following language

provided that it is the intent of the General Assembly that authorization to fund Coppin State University's (CSU) property acquisition program plan does not constitute approval of the planned CSU Science and Technology Center or any other project.

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
6,291,000	6,291,000	0

Explanation: This language stipulates that approval to fund Coppin State University's property acquisition plan does not constitute approval of the proposed Science and Technology Center project.

Amendment No. **14**

RD01
St Mary's College of Maryland

RD01 (A) Anne Arundel Hall Reconstruction \$800,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
3,252,000	800,000	-2,452,000

Explanation: This action deletes funding for detailed design but leaves construction funds necessary to fund site work for the construction of the pedestrian bridge which will be federally funded. Construction funding is not programmed for this project until fiscal 2013, and the detailed design funds should be deferred and authorized closer to when the construction authorization is planned.

Amendment No. **15**

RE01
Maryland School for the Deaf

RE01 (A) New Cafeteria and Student Center \$0

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
4,630,000	0	-4,630,000

Explanation: This action deletes funding for a new cafeteria and student center. Construction will not commence until fiscal 2010; therefore, construction funds should be deferred.

Amendment No. **16**

RQ00
University of Maryland Medical System

RQ00 (A) R Adams Cowley Shock Trauma Center..... \$13,500,000

Amend the following language:

(B) provided that it is the intent of the General Assembly that the University of Maryland Medical System receive a grant for this project totaling \$30,500,000 over fiscal 2009, 2010, and 2011. The grant shall be distributed as follows:

- | | | |
|----|---|-------------------|
| 1. | <u>\$13,500,000 in fiscal 2009;</u> | |
| 2. | <u>\$13,500,000 in fiscal 2010; and</u> | <u>10,000,000</u> |
| 3. | <u>\$3,500,000 in fiscal 2011.</u> | <u>13,500,000</u> |

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
10,000,000	13,500,000	3,500,000

Explanation: This action adds \$3,500,000 of general obligation bonds to replace the \$3,500,000 that was proposed to support the project from the Maryland Emergency Medical System Operations Fund. The language expresses the intent of the General Assembly concerning the level of State grant for the Shock Trauma project.

Amendment No. **17**

UA04
Water Management Administration
Department of the Environment

UA04(A)(3) Small Creeks and Estuary Restoration Program..... \$648,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
663,000	648,000	-15,000

Explanation: This action reduces Small Creeks and Estuary Restoration Program funding due to the ineligibility of the West Branch Stream Restoration at the University of Maryland Baltimore County. This project has since been completed with local funds.

Amendment No. **18**

UB00
Maryland Environmental Service

Committee Narrative

Infrastructure Improvement Plan: The General Assembly is concerned that the Maryland Environmental Service (MES) does not have an infrastructure improvement plan that justifies the significant increase in the five-year Capital Improvement Program (CIP) funding projection for the State Water and Sewer Infrastructure Improvement Fund. Therefore, MES should submit to the budget committees an infrastructure improvement plan for the State water and wastewater facilities it manages that justifies the five-year CIP funding projection. This infrastructure improvement plan should be submitted on February 1, 2009, and should include the following for each State facility MES manages: infrastructure description, plant performance data, permit requirements and expiration dates, user agency needs, and the projected costs to meet permit requirements and to maintain facilities in a cost-effective manner.

Information Request	Author	Due Date
Infrastructure improvement plan for State water and wastewater treatment facilities managed by MES	MES	February 1, 2009

VE01
Department of Juvenile Services

VE01 (A) New Treatment Center..... \$4,074,000

Add the following language:

, provided that no funds may be expended until:

- (1) the Department of Budget and Management has approved the gap analysis and facilities master plan submitted to it by the Department of Juvenile Services in January 2008; and
- (2) an approved gap analysis and facilities master plan have been submitted to the budget committees for review and comment. The budget committees shall have 45 days to review and comment.

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
4,074,000	4,074,000	0

Explanation: The language restricts the expenditure of funds for design of the proposed project until the Department of Budget and Management (DBM) approves a gap analysis and facilities master plan submitted to them by the Department of Juvenile Services (DJS) and also provides for legislative review and comment.

Information Request	Authors	Due Date
Gap analysis and facilities master plan	DJS DBM	45 days prior to the expenditure of funds

Amendment No. **19**

VE01

VE01 (B) New Youth Detention Center\$1,661,000

Add the following language:

, provided that no funds may be expended until:

- (1) the Department of Budget and Management has approved the gap analysis and facilities master plan submitted to it by the Department of Juvenile Services in January 2008; and
- (2) an approved gap analysis and facilities master plan have been submitted to the budget committees for review and comment. The budget committees shall have 45 days to review and comment.

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
1,661,000	1,661,000	0

Explanation: The language restricts the expenditure of funds for design of the proposed project until the Department of Budget and Management (DBM) approves a gap analysis and facilities master plan submitted to them by the Department of Juvenile Services (DJS) and also provides for legislative review and comment.

Information Request	Authors	Due Date
Gap analysis and facilities master plan	DJS DBM	45 days prior to the expenditure of funds

Amendment No. **20**

ZA00
Miscellaneous Grant Program

ZA00 (A) Charles E. Smith Life Communities..... \$760,000

Amend the following language:

Charles E. Smith Life Communities – Emergency Generators. Provide a grant to the Board of Directors of the ~~Maryland Jewish Alliance~~ Charles E. Smith Life Communities for the purchase and installation of emergency generators at the Charles E. Smith Life Communities in Rockville (Montgomery County).

Explanation: This language provides for the proper grantee name.

Amendment No. **21**

ZA00 (D) Irvine Nature Center \$0

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
400,000	0	-400,000

Explanation: The State has already contributed \$1.025 million toward the project. Any additional funds should come in the form of local initiative bond bill funds.

Amendment No. **22**

ZA00 (E) Jewish Council for the Aging – New Facility \$1,000,000

Amend the following language:

Jewish Council for the Aging – New Facility. Provide a grant to the Board of Directors of the ~~Maryland Jewish Alliance~~ Jewish Council for the Aging of Greater Washington for the purchase, design, construction, renovation, and equipping of a building to house the offices and programs of the Jewish Council for the Aging (Montgomery County).

Explanation: This language provides for the proper grantee name.

Amendment No. **23**

ZA00

ZA00 (I) Live Nation \$2,000,000

Add the following language:

- (I) Live ~~Entertainment Venue~~ Nation. Provide a grant to the County Executive and County Council of Montgomery County to assist in the design, construction, and capital equipping of a facility for a ~~Live Entertainment Venue~~ Live Nation in Silver Spring, subject to the requirement that the grantee provide an equal and matching fund for this purpose, provided that no amount of this authorization shall be expended until such time that Montgomery County provides the budget committees with a report that evidences the following procedural steps have been completed:
- (1) project economic feasibility study;
 - (2) all contracts relative to property acquisition;
 - (3) Montgomery County Council has considered and approved any and all zoning text amendments and subdivision regulation amendments required by the county and landowner; and
 - (4) full financial and cost analysis for the project and evidence that Montgomery County has budgeted all funds necessary to match State funds provided for the project. 2,000,000

Explanation: This language places restrictions on the use of State funds authorized to assist Montgomery County with the development of a live entertainment venue in Silver Spring, Maryland.

Information Request	Author	Due Date
Live Nation	Montgomery County	Prior to expenditure of funds

Amendment No. **24**

ZA00

ZA00 (J) Maryland Independent College and University Association
 Johns Hopkins University – Renovation of Gilman Hall\$1,250,000

Amend the following language:

(J) Maryland Independent College and University Association – Johns Hopkins University – Renovation of Gilman Hall. Provide a grant equal to the lesser of (i) ~~\$1,000,000~~ \$1,250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Johns Hopkins University to assist in the renovation of Gilman Hall on the Johns Hopkins Homewood campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) 1,000,000
1,250,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
1,000,000	1,250,000	250,000

Explanation: This action adds \$250,000 to the State grant amount for the project.

Amendment No. **25**

ZA00

ZA00 (K) Maryland Independent College and University Association
 Loyola College in Maryland – Donnelly Science Center\$3,250,000

Amend the following language:

(J) Maryland Independent College and University Association – Loyola College in Maryland – Donnelly Science Center. Provide a grant equal to the lesser of (i) ~~\$3,000,000~~ \$3,250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Loyola College in Maryland to assist in the design and construction of the addition to and renovation of Donnelly Science Center, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City).....

3,000,000
3,250,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
3,000,000	3,250,000	250,000

Explanation: This action adds \$250,000 to the State grant amount for the project.

Amendment No. **26**

ZA00

ZA00 (L) Maryland Independent College and University Association
 Mount St. Mary’s University – Performing Arts Academic Center\$1,250,000

Amend the following language:

(L) Maryland Independent College and University Association –
 Mount St. Mary’s University – Performing Arts Academic
 Center. Provide a grant equal to the lesser of (i) ~~\$1,000,000~~
\$1,250,000 or (ii) the amount of the matching fund provided, to
 the Board of Trustees of Mount St. Mary’s University to assist
 in the design and construction of an addition and renovation to
 Flynn Hall, subject to the requirement that the grantee provide
 an equal and matching fund for this purpose. Notwithstanding
 the provisions of Section 1(5) of this Act, the matching fund
 may consist of funds expended prior to the effective date of this
 Act (Frederick County)..... 1,000,000
1,250,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
1,000,000	1,250,000	250,000

Explanation: This action adds \$250,000 to the State grant amount for the project and allows the funds to be used for renovations as well as design and construction.

Amendment No. 27

ZA00

ZA00 (M) Maryland Independent College and University Association
 Sojourner-Douglas College – Science and Allied Health Facility.....\$3,250,000

Amend the following language:

(J) Maryland Independent College and University Association –
 Sojourner-Douglas College – Science and Allied Health
 Facility. Provide a grant equal to the lesser of (i) ~~\$3,000,000~~
\$3,250,000 or (ii) the amount of the matching fund provided, to
 the Board of Trustees of Sojourner-Douglas College to assist in
 the design and construction of the expansion and renovation of a
 newly acquired building located at 249 N. Aisquith Street in
 Baltimore, subject to the requirement that the grantee provide an
 equal and matching fund for this purpose. Notwithstanding the
 provisions of Section 1(5) of this Act, the matching fund may
 consist of funds expended prior to the effective date of this Act
 (Baltimore City) 3,000,000
3,250,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
3,000,000	3,250,000	250,000

Explanation: This action adds \$250,000 to the State grant amount for the project.

Amendment No. **28**

ZA00

ZA00 (O) Maryland Zoo in Baltimore – Infrastructure Improvements\$2,000,000

Add the following language:

, provided that \$500,000 of this authorization made for the purpose of funding improvements to food service infrastructure be restricted from expenditure until the Maryland Zoological Society (MZS) provides a report on the new terms of the Aramark concession contract that demonstrates how the improved infrastructure will translate into improved concession revenue for the zoo. The budget committees shall have 45 days to review and comment on the report.

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
2,000,000	2,000,000	0

Explanation: This language restricts funding until the MZS provides a report linking changes to the currently under-performing food service concessionaire contract to the requested improvements in zoo infrastructure.

Information Request	Author	Due Date
Report on improvement of concession contract terms	MZS	45 days prior to expenditure

Amendment No. 29

ZA00 (P) Park Heights Revitalization Project..... \$3,000,000

Add the following language:

, provided that no State funds shall be expended until the City of Baltimore has provided the budget committees with a comprehensive revitalization plan by October 1, 2008, for the future revitalization and redevelopment of Park Heights that addresses the following provisions:

- (1) a comprehensive financing plan detailing the estimated funding from all anticipated sources required each fiscal year for all phases through project completion; and
- (2) a property acquisition plan, including the manner in which the property will be acquired, the number of properties that will be acquired, the time table for property acquisition, and the provision for dealing with displaced homeowners and businesses.

Further provided that the budget committees shall have 45 days to review and comment following the receipt of the report.

ZA00

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
3,000,000	3,000,000	0

Explanation: There are no prior authorizations for this project and the current Capital Improvement Program does not include any future funding requests. However, the fiscal 2009 funding request is part of a much larger revitalization plan for the Park Heights neighborhood, which covers 1,500 acres and addresses approximately 12 “clusters,” or areas with significant amounts of vacant properties. Therefore, it is unclear how a project of this size and scope will be completed without additional State funds.

Information Request	Author	Due Date
Park Heights revitalization project	Baltimore City	45 days prior to expenditure of funds

Amendment No. **30**

ZA01
Local Senate Initiatives

Add the following language:

ZA01

LOCAL SENATE INITIATIVES

- (A) Maryland Fire-Rescue Services Memorial. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Fire-Rescue Services Memorial Foundation, Inc. for the renovation, restoration, repair, reconstruction, capital equipping, and site development of the Maryland Fire-Rescue Memorial, located in Annapolis. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide)..... 75,000
- (B) Baltimore Museum of Industry. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Museum of Industry, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Baltimore Museum of Industry, located in Baltimore, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide)..... 150,000
- (C) Lyric Opera House. Provide a grant equal to the lesser of (i) \$300,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Lyric Foundation, Inc. for the construction, renovation, and capital equipping of the stage house area and capital improvements to the back stage areas of the Lyric Opera House, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. (Statewide)..... 300,000
- (D) Maryland School for the Blind. Provide a grant equal to the lesser of (i) \$475,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Maryland School for the Blind, Inc. for the renovation, construction, repair, reconstruction, and capital equipping of the Maryland School for the Blind, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Statewide)..... 475,000

ZA01

(E)	<u>Maryland Food Bank. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Food Bank, Inc. for the planning, design, construction, and reconstruction, of a new freezer system at the Maryland Food Bank, located in Salisbury (Statewide).....</u>	<u>250,000</u>
(F)	<u>National Children’s Museum. Provide a grant equal to the lesser of (i) \$1,000,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Children’s Museum, Inc. for the acquisition, construction, and capital equipping of the National Children’s Museum, located in Oxon Hill. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Statewide).....</u>	<u>1,000,000</u>
(G)	<u>Capital Area Food Bank. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Capital Area Food Bank, Inc. for the Capital Area Food Bank, located in Washington, DC. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide).....</u>	<u>250,000</u>
(H)	<u>Allegany County Museum. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Western Maryland Station Center, Inc. for the planning and design of the Allegany County Museum, located in Cumberland, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Allegany County).....</u>	<u>50,000</u>
(I)	<u>Greenway Avenue Stadium. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Allegany County Public Schools Foundation for the reconstruction, repair, and renovation of the Greenway Avenue Stadium, located in Cumberland (Allegany County).....</u>	<u>50,000</u>
(J)	<u>Virginia Avenue Corridor Revitalization. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Cumberland for the planning, design, construction, reconstruction, repair, renovation, and capital equipping of the Virginia Avenue Corridor, located in Cumberland (Allegany County).....</u>	<u>100,000</u>

ZA01

(K)	<u>Annapolis Summer Garden Theatre. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Annapolis Summer Garden Theatre, Inc. for the repair, renovation, restoration, and reconstruction of the Annapolis Summer Garden Theatre including repair to the roof, located in Annapolis, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Anne Arundel County).....</u>	<u>50,000</u>
(L)	<u>Children’s Theatre of Annapolis. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Children’s Theatre of Annapolis, Inc. for the design, construction, renovation, and capital equipping of a theater complex and an educational facility to be used by the Children’s Theatre of Annapolis, located in Annapolis. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Anne Arundel County).....</u>	<u>100,000</u>
(M)	<u>Deale Elementary School Baseball Fields. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Anne Arundel County for the planning, design, construction, and renovation of lights and field improvements to baseball fields, located in Deale (Anne Arundel County) ...</u>	<u>100,000</u>
(N)	<u>Galesville Rosenwald School. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Galesville Community Center Organization for the renovation of the Galesville Rosenwald School, located in Galesville (Anne Arundel County)</u>	<u>100,000</u>
(O)	<u>Hammond-Harwood House. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Hammond-Harwood House Association, Inc. for the design, repair, and renovation of the roof at the Hammond-Harwood House, located in Annapolis, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Anne Arundel County).....</u>	<u>100,000</u>
(P)	<u>Maryland Hall for the Creative Arts. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Hall for the Creative Arts, Inc. for the renovation and rehabilitation of Maryland Hall for the Creative Arts, located in Annapolis, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Anne Arundel County).....</u>	<u>50,000</u>

ZA01

(Q)	<u>Center for Urban Families. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Center for Fathers, Families and Workforce Development, Inc. for the acquisition, design, and construction of the Center for Urban Families, located in Baltimore City (Baltimore City)</u>	<u>50,000</u>
(R)	<u>Everyman Theatre. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Everyman Theatre, Inc. for the planning, design, construction, and capital equipping of the Everyman Theatre facility, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City)</u>	<u>50,000</u>
(S)	<u>Gaudenzia at Park Heights. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Gaudenzia Foundation, Inc. for the design, construction, and installation of a sprinkler system at the Park Heights Gaudenzia Facility, located in Baltimore City (Baltimore City)</u>	<u>50,000</u>
(T)	<u>Girl Scout Urban Program and Training Center. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Girl Scouts of Central Maryland, Inc. for the acquisition, construction, renovation, and capital equipping of the Girl Scout Urban Program and Training Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City).....</u>	<u>200,000</u>
(U)	<u>Long Term Care at Stadium Place. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Govans Ecumenical Development Corporation, Inc. for the planning, design, and real estate predevelopment studies of long-term care at Stadium Place, located in Baltimore. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City)</u>	<u>100,000</u>
(V)	<u>Mary Harvin Transformation Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Mary Harvin Transformation Center Development Corporation, Inc. for the acquisition, planning, design, construction, and reconstruction of the Mary Harvin Transformation Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City).....</u>	<u>150,000</u>

ZA01

- (W) Maryland State Boychoir Facility. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Maryland State Boychoir, Inc. for the acquisition, planning, design, construction, repair, renovation, and capital equipping of The Maryland State Boychoir musical education and modern arts facility, located in Baltimore City (Baltimore City)..... 150,000

- (X) NACA Education and Community Center. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Freedom and Democracy Schools Foundation, Inc. for the construction of the NACA Education and Community Center, located in Baltimore City (Baltimore City)..... 200,000

- (Y) Newborn Community Center. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Newborn Holistic Ministries, Inc. for the planning, design, construction, and renovation of a multi-use community center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Baltimore City)..... 175,000

- (Z) Parks & People Headquarters at Auchentoroly Terrace. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Parks & People, The Foundation for Baltimore Recreation & Parks, Inc. for the construction, repair, and renovation of a 9-acre triangular plot in Druid Hill Park, including the restoration of the historic Superintendent’s House and construction of a new green building adjoining the Superintendent’s House, located in Baltimore City (Baltimore City) 100,000

- (AA) Roberta’s House. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Roberta’s House, Inc. for the acquisition, planning design, renovation, construction, reconstruction, repair, and capital equipping of Roberta’s House, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) 50,000

- (AB) School 33 Art Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Baltimore Office of Promotion and the Arts, Inc. for the planning, design, construction, repair, renovation, and capital equipping of the School 33 Art Center, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching

ZA01

	<u>fund may consist of funds expended prior to the effective date of this Act (Baltimore City).....</u>	<u>150,000</u>
(AC)	<u>Southwest Senior and Community Multipurpose Center. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Communities Organized to Improve Life, Inc. for the acquisition, planning, design, construction, renovation, and capital equipping of the Southwest Senior and Community Multipurpose Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City).....</u>	<u>25,000</u>
(AD)	<u>The Trinity Family Life Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Trinity Family Life Center, Inc. for the design, renovation, and reconstruction of a community center to offer medical referral services, family counseling, tutorial services, and other services to the community, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Baltimore City).....</u>	<u>100,000</u>
(AE)	<u>Catonsville YMCA. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the YMCA of Central Maryland, Inc. for the acquisition, planning, design, construction, reconstruction, and capital equipping of the Catonsville YMCA, located in Catonsville (Baltimore County).....</u>	<u>125,000</u>
(AF)	<u>Community Post. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Kingdom Economic System, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Community Post, located in Dundalk. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Baltimore County).....</u>	<u>125,000</u>
(AG)	<u>Family Life Intergenerational Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the We Are Family Community Development, Inc. for the planning, design, construction, renovation, and capital equipping of the Family Life Intergenerational Center, located in Randallstown. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore County).....</u>	<u>250,000</u>

ZA01

<u>(AH)</u>	<u>Heritage Trail and Saint Helena Park. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the acquisition, design, construction, and capital equipping of the Heritage Trail and Saint Helena Park, located in Dundalk. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County).....</u>	<u>175,000</u>
<u>(AI)</u>	<u>The Baltimore County Center For Maryland Agriculture. Provide a grant equal to the lesser of (i) \$275,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the construction of an agricultural resource center and farm park, located in Hunt Valley. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County).....</u>	<u>275,000</u>
<u>(AJ)</u>	<u>Weinberg Village V Senior Apartment Building. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Comprehensive Housing Assistance, Inc. and the Board of Directors of the Harry and Jeanette Weinberg Village V Limited Partnership for the planning, design, construction, repair, and capital equipping of the Weinberg Village V Senior Apartment Building, located in Owings Mills (Baltimore County).....</u>	<u>250,000</u>
<u>(AK)</u>	<u>Chesapeake Cares Food Pantry. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Chesapeake Church, Inc. for the design, construction, renovation, and capital equipping of the Chesapeake Cares Food Pantry and related office space, located in Huntingtown. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Calvert County).....</u>	<u>75,000</u>
<u>(AL)</u>	<u>North Beach Town Hall Construction. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Town of North Beach for the design and construction of the North Beach Town Hall, located in North Beach (Calvert County)</u>	<u>250,000</u>
<u>(AM)</u>	<u>Old Caroline High School. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Denton Development Corporation, Inc. for the planning, construction, repair, renovation, and reconstruction of the Old Caroline High School for use as a small business incubator and culinary institute, located in Denton, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of</u>	

ZA01

	<u>real property or funds expended prior to the effective date of this Act (Caroline County)</u>	<u>50,000</u>
(AN)	<u>Agriculture Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Carroll County Agriculture Center, Inc. for the design, construction, renovation, and capital equipping of the Agriculture Center, located in Westminster. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Carroll County).....</u>	<u>100,000</u>
(AO)	<u>Friendship School. Provide a grant equal to the lesser of (i) \$20,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Friendship School, Inc. for the acquisition, construction, and capital equipping of a new facility, located in Eldersburg (Carroll County).....</u>	<u>20,000</u>
(AP)	<u>South Branch Park Phase 1. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Sykesville for the planning, design, repair, and renovation of the South Branch Park, located in Sykesville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Carroll County).....</u>	<u>100,000</u>
(AQ)	<u>Mount Harmon Plantation Education and Discovery Center. Provide a grant equal to the lesser of (i) \$40,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Friends of Mount Harmon, Inc. for the design, construction, renovation, and capital equipping of the Mount Harmon Plantation Education and Discovery Center, located in Earleville, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Cecil County)</u>	<u>40,000</u>
(AR)	<u>Hospice House. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Hospice of Charles County, Inc. for the acquisition, planning, design, construction, and capital equipping of a residential hospice house, located in La Plata. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Charles County)</u>	<u>100,000</u>
(AS)	<u>Indian Head Center for the Arts. Provide a grant equal to the lesser of (i) \$57,500 or (ii) the amount of the matching fund provided, to the Board of Directors of Chesapeake Bay Floating Theatre, Inc. for the design, repair, renovation, and capital equipping of the upper floor of the Indian Head Center, located in Indian Head. Notwithstanding Section 1(5) of this</u>	

ZA01

	<u>Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Charles County)</u>	<u>57,500</u>
(AT)	<u>Lions Camp Merrick. Provide a grant equal to the lesser of (i) \$102,500 or (ii) the amount of the matching fund provided, to the Board of Directors of Lions Camp Merrick, Inc. for the renovation of the septic system at Camp Merrick, located in Nanjemoy. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Charles County)</u>	<u>102,500</u>
(AU)	<u>Dorchester County Family YMCA. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Dorchester County Family YMCA, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Dorchester County Family YMCA, located in Cambridge. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Dorchester County)</u>	<u>25,000</u>
(AV)	<u>Galestown Community Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Commissioners of Galestown for the repair, renovation, and construction of the Galestown Community Center, located in Galestown. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Dorchester County)</u>	<u>50,000</u>
(AW)	<u>WaterLand Fisheries. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of WaterLand Fisheries, Inc. for the planning, design, construction, and capital equipping of WaterLand Fisheries facilities, located in Hurlock. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Dorchester County)</u>	<u>75,000</u>
(AX)	<u>Agriculture and Education Complex. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Supervisors of the Frederick Soil Conservation District for the construction of an agriculture and education complex, located in Frederick. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Frederick County)</u>	<u>200,000</u>

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- (AY) Weinberg Center for the Arts. Provide a grant equal to the lesser of (i) \$55,000 or (ii) the amount of the matching fund provided, to the Mayor and Board of Aldermen of the City of Frederick for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of a facility, located in Frederick, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Frederick County)..... 55,000

- (AZ) Adventure Sports Center International. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Adventure Sports Center, Inc. for the construction of the whitewater course, located on Marsh Mountain. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Garrett County)..... 125,000

- (BA) Churchville Library Green Building and Science Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Harford County Public Library Foundation for the construction and capital equipping of a green building and science center, located in Churchville (Harford County)..... 100,000

- (BB) Lower Susquehanna Greenway Trail Development. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Lower Susquehanna Heritage Greenway, Inc. for the construction of trails and amenities, located near the Susquehanna State Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Harford County)..... 100,000

- (BC) North Laurel Community Center. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the planning, design, site preparation, construction, and capital equipping of the North Laurel Community Center, located in Laurel (Howard County)..... 175,000

- (BD) Robinson Nature Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the planning, design, site improvements, construction, and capital equipping of the Robinson Nature Center, located in Columbia (Howard County) 250,000

- (BE) Camp Fairlee Manor. Provide a grant equal to the lesser of (i) \$40,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Easter Seals of Delaware and Maryland’s Eastern Shore, Inc. for the acquisition, planning, design, construction, and capital equipping of the Camp Fairlee facilities and equipment, located in Chestertown, subject to a

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	<u>requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Kent County).....</u>	<u>40,000</u>
(BF)	<u>Prince Theatre. Provide a grant equal to the lesser of (i) \$40,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Prince Theatre Foundation, Inc. for the acquisition, planning, construction, repair, renovation, and capital equipping of the Prince Theatre, located in Chestertown, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Kent County)</u>	<u>40,000</u>
(BG)	<u>Button Farm Historic Preservation and Rehabilitation. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Menare Foundation, Inc. for the planning, design, construction, repair, and renovation of the Button Farm, located in Germantown. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>125,000</u>
(BH)	<u>Camp Bennett Renovations. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Central Union Mission, Inc. for the repair, renovation, reconstruction, and capital equipping of the Camp Bennett Facilities, located in Brookeville (Montgomery County).....</u>	<u>50,000</u>
(BI)	<u>Centro Familia Child Care and Training Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Institute for Family Development, Inc. for the renovation and capital equipping of the Centro Familia Child Care and Training Center, located in Wheaton (Montgomery County).....</u>	<u>75,000</u>
(BJ)	<u>Gaithersburg Upcounty Senior Center. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Gaithersburg for the design and construction of the Gaithersburg Upcounty Senior Center, located in Gaithersburg (Montgomery County)</u>	<u>200,000</u>
(BK)	<u>Group Home Renovations. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Foundation for Group Homes, Inc. for the repair, renovation, reconstruction, and capital equipping of various group homes, located in Montgomery County. Notwithstanding Section 1(5) of this Act,</u>	

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	<u>the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>250,000</u>
(BL)	<u>MacDonald Knolls Center. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of CHI Centers, Inc. for the repair, renovation, reconstruction, and capital equipping of the MacDonald Knolls Center, located in Silver Spring (Montgomery County).....</u>	<u>175,000</u>
(BM)	<u>Mansfield Kaseman Health Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Community Ministries of Rockville, Inc. for the acquisition, planning, design, construction, renovation, and capital equipping of the Mansfield Kaseman Health Center, located in Rockville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County).....</u>	<u>250,000</u>
(BN)	<u>Maryland Youth Ballet. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Youth Ballet, Inc. for the planning, construction, and capital equipping of the Maryland Youth Ballet studio; located in Silver Spring. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>100,000</u>
(BO)	<u>Plum Gar Neighborhood Recreation Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Montgomery County for the planning, design, renovation, and construction of the Plum Gar Neighborhood Recreation Center, located in Plum Gar (Montgomery County).....</u>	<u>100,000</u>
(BP)	<u>Sharp Street United Methodist Church Modular Building. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Sharp Street United Methodist Church, Inc. for the acquisition, planning, design, construction, and capital equipping of a modular building for use as a food pantry, located in Silver Spring, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County).....</u>	<u>50,000</u>

ZA01

- (BQ) The Arc of Montgomery County Group Homes. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Arc of Montgomery County, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of a group home, located in Rockville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County)..... 125,000
- (BR) The Muslim Community Center Medical Clinic. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors and Board of Trustees of the Muslim Community Center, Inc. for the design, renovation, and capital equipping of the Muslim Community Center Medical Clinic, located in Silver Spring. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)..... 150,000
- (BS) YMCA Youth and Family Services Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the YMCA of Metropolitan Washington, Inc. for the acquisition, design, repair, renovation, and capital equipping of the YMCA Youth and Family Services Center, located in Silver Spring (Montgomery County) 100,000
- (BT) Aquaculture and Seafood Retail and Distribution Market. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Economic Development and Training Institute, Inc. for the planning, design, construction, and capital equipping of the Aquaculture and Seafood Retail and Distribution Market, located in Suitland. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George’s County) 100,000
- (BU) Bladensburg Market Square. Provide a grant equal to the lesser of (i) \$20,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Aman Memorial Trust, Inc. for the acquisition, planning, design, and archeological survey of the Bladensburg Market Square, located in Bladensburg, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Prince George’s County) 20,000

ZA01

<u>(BV)</u>	<u>Children’s Guild Multipurpose Room and Play Field. Provide a grant equal to the lesser of (i) \$130,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Children’s Guild, Inc. for the design, construction, and capital equipping of a parking lot, play field, and multipurpose room, located in Chillum. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George’s County).....</u>	<u>130,000</u>
<u>(BW)</u>	<u>Cornerstone Assembly Gymnasium. Provide a grant equal to the lesser of (i) \$20,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Cornerstone Assembly of God, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of the Cornerstone Assembly Gymnasium and associated facilities, located in Bowie (Prince George’s County).....</u>	<u>20,000</u>
<u>(BX)</u>	<u>District Heights Commercial Area Facade and Infrastructure Improvement Program. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Mayor and City Commissioners of the City of District Heights for the planning, design, construction, and repair of facilities associated with the District Heights Commercial Area Facade and Improvement Program, located in District Heights (Prince George’s County).....</u>	<u>200,000</u>
<u>(BY)</u>	<u>Forest Heights Municipal Building. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Forest Heights for the repair, renovation, reconstruction, and capital equipping of the Forest Heights Municipal Building, located in Forest Heights (Prince George’s County).....</u>	<u>100,000</u>
<u>(BZ)</u>	<u>Gwendolyn T. Britt Memorial Safe Passage Emergency Shelter Expansion. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Family Crisis Center of Prince George’s County, Inc. for the acquisition and renovation of transitional housing, located in Brentwood (Prince George’s County).....</u>	<u>125,000</u>
<u>(CA)</u>	<u>Historic Laurel Mills Ruins. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the repair, stabilization, and reconstruction of Historic Laurel Mills Ruins, located in Laurel (Prince George’s County).....</u>	<u>75,000</u>

ZA01

- (CB) Lanham Boys and Girls Club Sports Park Renovation. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Lanham Boys and Girls Club Inc. for the planning, design, construction, repair, and renovation of a sports park, located in Lanham. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Prince George’s County)..... 100,000

- (CC) Laurel Armory Anderson Murphy Community Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the renovation, reconstruction, and capital equipping of the Laurel Armory Anderson Murphy Community Center, located in Laurel, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George’s County)..... 75,000

- (CD) Laurel Boys and Girls Club. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Laurel Boys and Girls Club, Inc. for the design, construction, repair, renovation, reconstruction, and capital equipping of the Laurel Boys and Girls Club, located in Laurel, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George’s County)..... 100,000

- (CE) Multicultural Use Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Latin American Youth Center, Inc. for the renovation of the Center for Educational Partnerships, located in Riverdale (Prince George’s County)..... 150,000

- (CF) Palmer Park Boys and Girls Club. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Palmer Park Boys and Girls Club, Inc. for the planning, design, repair, renovation, and capital equipping of the Palmer Park Boys and Girls Club facility, located in Palmer Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County)..... 200,000

ZA01

(CG)	<u>South County Sports and Technology Learning Complex. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, and capital equipping of the South County Sports and Technology Learning Complex, located in Fort Washington (Prince George’s County)</u>	<u>100,000</u>
(CH)	<u>Suitland Technology Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Suitland Family and Life Development Corporation for the construction of the Suitland Technology Center, located in Lanham (Prince George’s County)</u>	<u>50,000</u>
(CI)	<u>Walker Mill Daycare and Training Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Walker Mill Development, Inc. for the planning, design, construction, and capital equipping of the Walker Mill Daycare and Training Center, located in Capitol Heights. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Prince George’s County)</u>	<u>150,000</u>
(CJ)	<u>Chesterwye Center. Provide a grant equal to the lesser of (i) \$40,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Chesterwye Center, Inc. for the construction, reconstruction, and capital equipping of an addition to the Chesterwye Center, located in Grasonville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Queen Anne’s County).....</u>	<u>40,000</u>
(CK)	<u>Hospice Center. Provide a grant equal to the lesser of (i) \$40,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Hospice of Queen Anne’s, Inc. for the design, construction, and capital equipping of the Hospice Center, located in Centreville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Queen Anne’s County)</u>	<u>40,000</u>
(CL)	<u>Leah’s House, Inc. Provide a grant equal to the lesser of (i) \$145,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Leah’s House, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of Leah’s House, located in Valley Lee. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (St. Mary’s County).....</u>	<u>145,000</u>

ZA01

(CM)	<u>St. Mary’s Agricultural Service Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Supervisors of the St. Mary’s Soil Conservation District for the design and construction of an agricultural service center, located in Leonardtown. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (St. Mary’s County)</u>	<u>125,000</u>
(CN)	<u>Oxford Community Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Oxford Community Center, Inc. for the design, repair, renovation, reconstruction, and capital equipping of the Oxford Community Center, located in Oxford, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Talbot County).....</u>	<u>50,000</u>
(CO)	<u>Community Free Clinic. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Regional Community Healthcare Center Foundation, Inc. for a patient care program, located in Hagerstown (Washington County).....</u>	<u>75,000</u>
(CP)	<u>Conococheague Aqueduct. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Chesapeake and Ohio Canal National Historical Park for the planning, design, and repair of Conococheague Aqueduct, located in Williamsport. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Washington County).....</u>	<u>50,000</u>
(CQ)	<u>Museum of Fine Arts. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Washington County Museum of Fine Arts, Inc. for the planning, design, construction, renovation, and capital equipping of a covered courtyard and building, located in Hagerstown, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Washington County).....</u>	<u>75,000</u>
(CR)	<u>Springfield Barn. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Williamsport for the planning, design, construction, repair, renovation, and capital equipping of the Springfield Barn, located in Williamsport, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Washington County)</u>	<u>100,000</u>

ZA01

- (CS) Epilepsy Association Facility. Provide a grant equal to the lesser of (i) \$170,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Epilepsy Association of the Eastern Shore, Inc. for the construction, repair, renovation, and capital equipping of a building to be used as a facility for the Epilepsy Association of the Eastern Shore, located in Salisbury. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Wicomico County)..... 170,000
- (CT) Rackliffe House. Provide a grant equal to the lesser of (i) \$105,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Rackliffe House Trust, Inc. for the repair, renovation, reconstruction, and capital equipping of the historic Rackliffe House, located in Berlin, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Worcester County)..... 105,000

Explanation: This language authorizes \$12.5 million for local projects selected by the Senate of Maryland.

Amendment No. **31**

ZA02
Local House Initiatives

Add the following language:

(ZA02)

LOCAL HOUSE INITIATIVES

(A) Local House Initiatives. Provide funds for local initiatives selected by the
House 12,500,000

Explanation: This language is a placeholder for local projects to be selected by the House.

Amendment No. **32**

ZA03

- (D) Maryland General Hospital. Provide a grant equal to the lesser of (i) \$875,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Maryland General Hospital, Inc. for the planning, design, renovation, expansion, repair, construction, and capital equipping of a replacement Intensive Care Unit, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) 875,000
- (E) Montgomery General Hospital. Provide a grant equal to the lesser of (i) \$900,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Montgomery General Hospital, Inc. for the planning, design, renovation, expansion, repair, construction, relocation, and capital equipping of an Emergency Services Department, including behavioral/mental health treatment areas, pediatrics, and fast track, located in Olney. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County) 900,000
- (F) Sinai Hospital of Baltimore - Maternity Care. Provide a grant equal to the lesser of (i) \$320,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Sinai Hospital of Baltimore, Inc. for the planning, design, renovation, expansion, repair, construction, and capital equipping of the prenatal and postpartum rooms and associated support space in an existing building, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) 320,000
- (G) St. Joseph Medical Center Cardiac Care. Provide a grant equal to the lesser of (i) \$450,000 or (ii) the amount of the matching fund provided, to the Board of Directors of St. Joseph Medical Center, Inc. for the planning, design, renovation, expansion, repair, construction, and capital equipping of an existing Cardiac Catheterization Prep and Recovery area currently comprised of a 15 bay, semi-private, open space, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County) 450,000

ZA03

- (H) Suburban Hospital. Provide a grant equal to the lesser of (i) \$410,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Suburban Hospital, Inc. for the planning, design, renovation, expansion, repair, construction, and capital equipping of a medical and surgical nursing unit, located in Bethesda. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County) 410,000
- (I) Union Hospital of Cecil County - Outpatient Center. Provide a grant equal to the lesser of (i) \$110,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Union Hospital of Cecil County, Inc. for the planning, design, renovation, expansion, repair, construction, and capital equipping of the outpatient infusion center and the development of an outpatient pain program, located in Elkton. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Cecil County)..... 110,000.

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
5,000,000	5,000,000	0

Explanation: This language provides funding for projects approved through the private hospital facilities program.

Amendment No. **33**

Committee Narrative

Maryland Hospital Association Hospital Bond Projects: The committees request that if the Governor proposes to fund projects requested through the Maryland Hospital Association Hospital Bond Program, those projects be listed in the capital bill as introduced rather than simply providing for a dollar amount for projects authorized by separate legislation.

ZB02
Local Jails and Detention Centers

Committee Narrative

Local Jails and Detention Centers Population Statistics Report: As overseer of the Local Jails and Detention Center Capital Improvement Program, the committees direct the Department of Public Safety and Correctional Services (DPSCS), on an annual basis, to coordinate the submission of local jail and detention center population statistics on behalf of the counties and provide that information in a report to the budget committees. At a minimum, the report shall include:

- the design capacity and operational capacity for each facility, making note of specialized population beds which cannot be used by general population inmates;
- the total average daily population for the fiscal year for total population and separated by male and female offenders;
- the number of days the population exceeded operational capacity;
- the most consecutive days the population exceeded capacity
- the range in the number of inmates exceeding operational capacity;
- the average amount the population exceeded capacity; and
- the peak inmate population.

Receipt of this information for every county on an annual basis would allow the General Assembly, the Department of Budget and Management, DPSCS, and the counties to better assess local jails and detention centers capital needs. The report shall be submitted to the budget committees no later than September 1, 2008, and annually thereafter.

Information Request	Author	Due Date
Local jails and detention centers population statistics report	DPSCS	September 1, 2008, and annually thereafter

Chapter 698 of the Acts of 2001, as Amended by Chapter 162 of the Acts of 2003

Add the following language:

Chapter 698 of the Acts of 2001, as Amended by Chapter 162 of the Acts of 2003

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,
That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Baltimore City - Marvellous Works Outreach Center Loan of 2001 in a total principal amount equal to the lesser of (i) ~~[\$300,000]~~ \$0 or (ii) the amount of the matching fund provided in accordance with Section 1(5) below. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8-117 through 8-124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
0	-300,000	-300,000

Explanation: This language de-authorizes a prior State local initiative grant for a project that is no longer going to be undertaken.

Amendment No. 34

Chapter 728 of the Acts of 2001
Baltimore City – The Saratoga Center Loan of 2001

Add the following language:

Chapter 728 of the Acts of 2001

SECTION 1. BE IT FURTHER ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

- (1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Baltimore City – The Saratoga Center Loan of 2001 in a total principal amount equal to the lesser of (i) [\$100,000] \$0 or (ii) the amount of the matching fund provided in accordance with Section 1(5) below. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
0	-100,000	0

Explanation: This language de-authorizes the Baltimore City – Saratoga Center Loan of 2001. Chapter 728 of 2001 authorized up to \$100,000 grant to the CarSarCar Community Development Corporation for the planning, design, repair, renovation, reconstruction, and capital equipping of a building for a multipurpose center to be known as The Saratoga Center. The contact person for the grantee advises that this project has been discontinued. There are no plans to proceed with the 2001 authorization.

Amendment No. 35

Chapter 488 of the Acts of 2007

Add the following language:

Section 1(3)

DEPARTMENT OF JUVENILE SERVICES

VD01

OFFICE OF THE SECRETARY

(A) Juvenile Services Facilities Grant Program. Provide grants to acquire, design, construct, renovate, and equip residential and nonresidential facilities. The funds appropriated for this purpose shall be administered in accordance with Article 83C, Sections 4-101 through 4-106 (Statewide)..... [3,329,000]
1,958,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
0	-1,371,000	-1,371,000

Explanation: Reduce prior year authorization as two previously authorized projects – Bowling Brook and the UMAR Boxing Program – are not moving forward.

Amendment No. **36**

Chapter 488 of the Acts of 2007

Add the following language:

ZA00

MISCELLANEOUS GRANT PROGRAMS

(A) [Birchmere Music Hall] LIVE NATION. Provide a grant to the County Executive and County Council of Montgomery County to assist in the design, construction, and capital equipping of a facility for the [Birchmere Music Hall] LIVE NATION in Silver Spring, subject to the requirement that the grantee provide an equal and matching fund for this purpose, PROVIDED THAT NO AMOUNT OF THIS AUTHORIZATION SHALL BE EXPENDED UNTIL SUCH TIME THAT MONTGOMERY COUNTY PROVIDES THE BUDGET COMMITTEES WITH A REPORT THAT EVIDENCES THE FOLLOWING PROCEDURAL STEPS HAVE BEEN COMPLETED:

- (1) PROJECT ECONOMIC FEASIBILITY STUDY;
- (2) ALL CONTRACTS RELATIVE TO PROPERTY ACQUISITION;
- (3) MONTGOMERY COUNTY COUNCIL HAS CONSIDERED AND APPROVED ANY AND ALL ZONING TEXT AMENDMENTS AND SUBDIVISION REGULATION AMENDMENTS REQUIRED BY THE COUNTY AND LANDOWNER; AND
- (4) FULL FINANCIAL AND COST ANALYSIS FOR THE PROJECT AND EVIDENCE THAT MONTGOMERY COUNTY HAS BUDGETED ALL FUNDS NECESSARY TO MATCH STATE FUNDS PROVIDED FOR THE PROJECT (Montgomery County).....

2,000,000

Explanation: This language places restrictions on the use of State funds authorized to assist Montgomery County with the development of a live entertainment venue in Silver Spring, Maryland.

Information Request	Author	Due Date
Live Nation	Montgomery County	Prior to expenditure of funds

Amendment No. **37**

Section 12

Add the following language:

SECTION 12. AND BE IT FURTHER ENACTED, That:

- (1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Rockville District Court Loan of 2009 in the total principal amount of \$29,936,000. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8-117 through 8-124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.
- (2) The bonds to evidence this loan or installments of this loan may be sold as a single issue or may be consolidated and sold as part of a single issue of bonds under § 8-122 of the State Finance and Procurement Article.
- (3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and first shall be applied to the payment of the expenses of issuing, selling, and delivering the bonds, unless funds for this purpose are otherwise provided, and then shall be credited on the books of the Comptroller and expended, on approval by the Board of Public Works, for the following public purposes, including any applicable architects' and engineers' fees:

JUDICIARY/MULTISERVICE CENTERS (Montgomery County)

- (1) Rockville District Court. Provide funds to design, construct, and equip a new District Court facility in Rockville \$29,936,000
- (4) An annual State tax is imposed on all assessable property in the State in rate and amount sufficient to pay the principal and interest on the bonds issued for the Rockville District Court loan as and when due and until paid in full. The principal shall be discharged within 15 years after the date of the issuance of the bonds.
- (5) The proceeds of this loan must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than June 1, 2016. If any funds authorized by this Act remain unexpended or unencumbered after June 1, 2016, the amount of the unencumbered or unexpended authorization shall be canceled and be of no further effect. If bonds have been issued for the loans, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8-129 of the State Finance and Procurement Article.

Section 12

Explanation: This language preauthorizes \$30 million in general obligation bond authorizations for the 2009 session capital budget bill to complete the funding for the new Rockville District Court.

Amendment No. 39

Section 12

Strike the following language:

~~SECTION 12. AND BE IT FURTHER ENACTED, That:~~

- ~~(1) Notwithstanding § 8-125(e) of the State Finance and Procurement Article, up to \$25,000,000 in premiums exceeding \$4,000,000 from the sale of State bonds in 2008 shall remain in the State and Local Facilities Loan Fund and, on approval by the Board of Public Works, may be expended only by the Comptroller to provide grants for public school construction projects approved by the Interagency Committee on School Construction.~~
- ~~(2) The Comptroller shall make any transfers or accounting adjustments and reconciliations necessary to implement the provisions of this Section.~~

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
25,000,000	0	-25,000,000

Explanation: This action deletes the proposed use of bond premiums to supplement the State's fiscal 2009 capital program. Any proceeds from the sale of State general obligation bond funds received in the form of bond premiums should remain in the Annuity Bond Fund to reduce the reliance on general funds to support debt service anticipated in fiscal 2010.

Amendment No. 40