

Report of the Conference Committee on SB 370

The Capital Budget Bill

March 28, 2006

Mr. President,
Mr. Speaker,
Ladies and Gentlemen of the General Assembly of Maryland:

The report of the Conference Committee on SB 370 – the Maryland Consolidated Capital Bond Loan of 2006 is submitted for your review.

The Senate adopted 52 amendments to the original bill. The House adopted 29 amendments to the bill as amended by the Senate. The Senate rejected all of the House amendments and called for a Conference Committee. The House refused to recede and agreed to a Conference Committee. The Conference Committee worked to reconcile the differences between the Senate and House versions of the bill.

Action of the Conference Committee:

The Conference Committee recommends the authorization of \$690,000,000 in new State debt. Moreover, the Conference Committee recommends:

1. The adoption of the following House amendments:
2, 3, 6, 7, 9-11, 14-17, 20-27, and 29
2. The rejection of the following House amendments:
13, 18, and 19

3. The action indicated on the following House amendments:

<u>Adopt</u>	<u>Reject</u>	<u>Conference Committee Amendment</u>
1	1
4	3
.....	5	4
8	5
12	6
28	10

4. The Conference Committee also adopted Conference Committee amendments:

2, 7-9, and 11-12

Attached is a listing of the approved projects.

Respectfully submitted,

Senator Edward J. Kasemeyer

Delegate Adrienne A. Jones

Senator Ida G. Ruben

Delegate Melony G. Griffith

Senator Ulysses Currie

Delegate Norman H. Conway

Senator Patrick J. Hogan

Delegate Talmadge Branch

Senator Donald F. Munson

Delegate George C. Edwards

Maryland Consolidated Capital Bond Loan of 2006

Budget Code	Project Title	Request		Authorization		Difference
		General Obligation	Revenue	General Obligation	Revenue	General Obligation
State Facilities						
DA02.01A	DOD: Accessibility Modifications	1,600,000	0	1,600,000	0	0
DE02.01A	BPW: 6 St. Paul Street – Elevator	2,313,000	0	2,313,000	0	0
DE02.01B	BPW: 2100 Guilford Ave. Addition	1,800,000	0	1,800,000	0	0
DE02.01C	DGS: Asbestos Abatement Program	2,000,000	0	1,800,000	0	-200,000
DE02.01D	DGS: Underground Heating Oil Tanks	1,000,000	0	500,000	0	-500,000
DE02.01E	BPW: Legislative Facilities – Old House Chamber	0	0	1,000,000	0	1,000,000
DE02.01F	BPW: Annapolis Complex	0	0	2,000,000	0	2,000,000
Subtotal		\$8,713,000	\$0	\$11,013,000	\$0	\$2,300,000
Health/Social						
DA07A	Aging: Senior Citizens Activities Centers	\$1,393,000	0	\$1,393,000	\$0	0
MA01A	DHMH: Community Health Facilities	7,754,000	0	7,754,000	0	0
MA01B	DHMH: Fed. Qualified Health Centers	1,981,000	0	1,981,000	0	0
MF05A	DHMH: New Forensic Health Laboratory	2,945,000	0	2,945,000	0	0
MJ02A	DHMH: New Public Health Laboratory	9,424,000	0	9,424,000	0	0
ML10A	DHMH: Clifton T Perkins – Max Security	137,000	0	137,000	0	0
VD01A	DJS: Juvenile Services Facilities Program	1,136,000	0	1,136,000	0	0
VD01B	DJS: Gang-Related Activity Prevention Grants	0	0	647,414	0	647,414
VE01A	DJS: New Juvenile Detention Facility	2,100,000	0	0	0	-2,100,000
ZA03.1	MHA: Anne Arundel Medical Center	250,000	0	250,000	0	0
ZA03.2	MHA: Howard County General Hospital	325,000	0	325,000	0	0
ZA03.3	MHA: Kennedy Krieger Children's Hospital	1,000,000	0	1,000,000	0	0
ZA03.4	MHA: Mt. Washington Pediatric Hospital	750,000	0	750,000	0	0
ZA03.5	MHA: Northwest Hospital Center	400,000	0	400,000	0	0
ZA03.6	MHA: St. Mary's Hospital of St. Mary's	762,000	0	762,300	0	300
Subtotal		\$30,357,000	\$0	\$28,904,714	\$0	-\$1,452,286

Budget Code	Project Title	Request		Authorization		Difference
		General Obligation	Revenue	General Obligation	Revenue	General Obligation
Environment						
KA05A	DNR: Community Parks and Playgrounds	5,000,000	0	5,000,000	0	0
KA05B	DNR: Rural Legacy Program	5,000,000	0	0	0	-5,000,000
KA17A	DNR: Oyster Restoration Program	3,000,000	0	3,000,000	0	0
LA12.13	MDA: Tobacco Transition Program	4,000,000	0	1,585,000	0	-2,415,000
LA15A	MDE: Agricultural Cost Share Program	4,578,000	0	4,578,000	0	0
UA04A1	MDE: CBWQ Nutrient Removal – BNR	18,000,000	0	15,788,000	0	-2,212,000
UA04A2	MDE: CBWQ Supplemental Assistance	5,000,000	0	6,000,000	0	1,000,000
UA04A3	MDE: CBWQ Small Creeks & Estuaries	1,000,000	0	1,000,000	0	0
UA04A4	MDE: CBWQ Stormwater Pollution	450,000	0	450,000	0	0
UA04B	MDE: Water Supply Assistance Program	2,500,000	0	2,500,000	0	0
UA04C	MDE: Comprehensive Flood Management Program	250,000	0	0	0	-250,000
UB00A	MES: Infrastructure Improvement Fund	2,917,000	0	2,917,000	0	0
	Subtotal	\$51,695,000	\$0	\$42,818,000	\$0	-\$8,877,000
Public Safety						
QB04A	DPSCS: MCTC Window/Heating System	1,300,000	0	0	0	-1,300,000
QB08.02A	DPSCS: NBCI 1024-Cell Housing Complex	30,272,000	0	0	0	-30,272,000
QD00A	DPSCS: Patuxent Institute Electrical Upgrade	6,545,000	0	0	0	-6,545,000
QD00B	DPSCS: Patuxent Institute Fire Safety Improvements	7,900,000	0	0	0	-7,900,000
QP00A	DPSCS: Baltimore City Detention Center	3,000,000	0	0	0	-3,000,000
ZB02A	Local Jails: Dorchester County Detention	63,000	0	63,000	0	0
ZB02B	Local Jails: Garrett County Detention	518,000	0	518,000	0	0
ZB02C	Local Jails: Harford County Detention	853,000	0	853,000	0	0
ZB02D	Local Jails: Prince George's Detention	357,000	0	357,000	0	0
ZB02E	Local Jails: Washington County Detention	94,000	0	94,000	0	0
	Subtotal	\$50,902,000	\$0	\$1,885,000	\$0	-\$49,017,000

Budget Code	Project Title	Request		Authorization		Difference
		General Obligation	Revenue	General Obligation	Revenue	General Obligation
Education						
DE02.02A	Public School Construction	258,918,000	0	\$284,669,000	\$0	\$25,751,000
RE01A	MD School for Deaf – Frederick Campus	24,605,000	0	24,605,000	0	0
Subtotal		\$283,523,000	\$0	\$309,274,000	\$0	\$25,751,000
Higher Education						
RB21rb	UMB: Dental School	\$0	\$7,000,000	\$0	\$7,000,000	0
RB21A	UMB: Pharmacy Hall Building	0	0	2,200,000	0	2,200,000
RB22A	UMCP: Biological Science Bldg. Equip.	2,300,000	0	2,300,000	0	0
RB22B	UMCP: Tawes Fine Arts Bldg. Conversion	1,470,000	0	1,470,000	0	0
RB22C	UMCP: Van Munching Hall	0	0	5,945,000	0	5,945,000
RB22D	UMCP: Physical Science Building	0	0	1,000,000	0	1,000,000
RB23A	BSU: New Fine & Performing Arts Bldg.	2,725,000	0	2,725,000	0	0
RB24A	TU: New College of Liberal Arts Complex	40,935,000	3,000,000	40,935,000	3,000,000	0
RB24B	TU: Campus Safety & Circulation Imp.	1,300,000	0	1,300,000	0	0
RB26A	FSU: Information Sciences Building	0	0	2,200,000	0	2,200,000
RB27A	CSU: Campus Utilities/Security Imp.	10,390,000	0	10,390,000	0	0
RB27B	CSU: New Physical Education Complex	2,331,000	0	2,331,000	0	0
RB27C	CSU: Demolition Lutheran Hospital Site	1,737,000	0	2,237,000	0	500,000
RB29A	SU: New Teacher Ed. & Tech Complex	49,589,000	0	49,589,000	0	0
RB29B	SU: New Perdue School of Business	1,700,000	0	1,700,000	0	0
RB30A	UMUC: Academic Technology Support Ctr.	15,000,000	0	13,815,000	0	-1,185,000
RB31A	UMBC: Performing Arts/Humanities Ctr.	4,950,000	0	4,950,000	0	0
RB34A	UMCES: Oyster Production Facility	391,000	0	391,000	0	0
RB35A	USM: Shady Grove Education Center III	1,000,000	0	1,000,000	0	0
RB36rb	USM: Facility Renewal	0	15,000,000	0	15,000,000	0
RD00A	SMC: New Student Services Bldg.	8,600,000	0	8,600,000	0	0
RD00B	SMC: New Academic Bldg.	1,050,000	0	1,050,000	0	0
RI00A	MHEC: Community College Grant Program	39,462,000	0	43,747,000	0	4,285,000

Budget Code	Project Title	Request		Authorization		Difference
		General Obligation	Revenue	General Obligation	Revenue	General Obligation
RI00B	MHEC: Montgomery Coll. – Takoma Park	11,841,000	0	11,841,000	0	0
RM00A	MSU: Campuswide Utilities Upgrade	7,010,000	0	7,010,000	0	0
RM00B	MSU: Campuswide Site Improvements	2,840,000	0	2,840,000	0	0
RM00C	MSU: New Center for Built Environment	2,304,000	0	1,664,704	0	-639,296
RM00D	MSU: Northwood Shopping Ctr. Demo.	1,800,000	0	1,800,000	0	0
RM00E	MSU: Lillie Carroll Jackson Museum	240,000	0	240,000	0	0
RQ00A	UMMS: Diagnostic & Treatment Facility	2,500,000	0	2,500,000	0	0
RQ00B	UMMS: Ambulatory Care Center	2,500,000	0	2,500,000	0	0
ZA00H	MICUA: JHU School of Nursing	2,666,000	0	3,000,000	0	334,000
ZA00I	MICUA: College of Notre Dame Library	2,667,000	0	3,000,000	0	333,000
ZA00J	MICUA: Washington College	2,667,000	0	3,000,000	0	333,000
	Subtotal	\$223,965,000	\$25,000,000	\$239,270,704	\$25,000,000	\$15,305,704
	Housing/Community Development					
DB01A	Historic St. Mary's City Comm. St. John's	\$1,330,000	0	\$1,330,000	\$0	0
DW00.10A	Planning: MHT Capital Grant Fund	700,000	0	600,000	0	-100,000
SA25A	DHCD: Shelter & Transitional Housing	1,000,000	0	1,000,000	0	0
	Subtotal	\$3,030,000	\$0	\$2,930,000	\$0	-\$100,000
	Local Projects					
ZA00A	Misc: Catholic Charities Facilities	2,000,000	0	2,000,000	0	0
ZA00B	Misc: Frederick Keys – Harry Grove Stadium	1,500,000	0	0	0	-1,500,000
ZA00C	Misc: YMCA – Hagerstown	400,000	0	400,000	0	0
ZA00D	Misc: JHU Medicine – Cardio Tower	7,500,000	0	12,500,000	0	5,000,000
ZA00E	Misc: JHU Medicine Pediatric Trauma Ctr.	5,000,000	0	15,000,000	0	10,000,000
ZA00F	Misc: Kennedy Krieger Institute	1,000,000	0	1,000,000	0	0
ZA00G	Misc: Lyric Opera House	1,000,000	0	1,000,000	0	0
ZA00K	Misc: Maryland Zoo in Baltimore – Facility Renewal	760,000	0	0	0	-760,000
ZA00L	Misc: Nat. Aquarium – Ct. for Aquatic Life	3,000,000	0	1,500,000	0	-1,500,000
ZA00M	Misc: Rockville Town Ctr. Redevelopment	1,500,000	0	1,500,000	0	0

Budget Code	Project Title	Request		Authorization		Difference
		General Obligation	Revenue	General Obligation	Revenue	General Obligation
ZA00N	Misc: Sheppard Pratt Hospital	1,000,000	0	1,000,000	0	0
ZA00P	Misc: Doctors Community Hospital	0	0	2,000,000	0	2,000,000
ZA00Q	Misc: Prince George's Hospital	0	0	4,000,000	0	4,000,000
ZA00R	Misc: North Hagerstown High School	0	0	250,000	0	250,000
ZA00S	Misc: Maryland State Fairgrounds	0	0	150,000	0	150,000
ZA00T	Misc: Annapolis Underground Wiring	0	0	600,000	0	600,000
ZA00U	Misc: Prince George's County Courthouse	0	0	1,000,000	0	1,000,000
ZA00V	Misc: Worcester County Development Ctr.	0	0	1,500,000	0	1,500,000
ZA00W	Misc: Baltimore Child Abuse Center	0	0	250,000	0	250,000
ZA00X	Misc: For All Seasons Mid Shore Center for Human Services	0	0	50,000	0	50,000
ZA00Y	Misc: Historic Annapolis Foundation	0	0	250,000	0	250,000
ZA00Z	Misc: Maryland Hall for the Creative Arts	0	0	100,000	0	100,000
ZA00AA	Misc: Randallstown Community Center	0	0	152,415	0	152,415
8 ZA00AB	Misc: Southern Maryland Stadium	0	0	300,000	0	300,000
ZA00AC	Misc: United Way of Calvert County	0	0	145,000	0	145,000
	Legislative Initiatives	15,000,000	0	30,000,000	0	15,000,000
	Subtotal	39,660,000	\$0	\$76,647,415	\$0	\$36,987,415
	Deauthorizations	-\$1,845,000		-\$22,742,833		
	Totals	\$690,000,000		\$690,000,000	\$25,000,000	

**Conference Committee Amendments to SB 370
(House Committee Reprint)**

Conference Committee Amendment No. 1

On pages 1 through 4 of the committee reprint, adopt Amendment No. 1, and on page 1, in line 11, after “used,” insert “, subject to certain restrictions.”.

On page 2, in line 17, after “reconciliations;” insert “authorizing a certain amount of certain premiums from the sale of State bonds to be transferred to the State Reserve Fund under certain circumstances;”; and in line 32, after “year;” insert “providing that funds for gang-related activity prevention capital grants shall be administered by the Department of Juvenile Services, shall be approved by the Legislative Policy Committee, and shall be awarded in a certain manner; providing that if a capital project is funded using any State funds and a sign is posted at certain times that contains certain information, the sign shall reference the participation of the Maryland General Assembly in the project in a certain manner, format, and size;”.

Conference Committee Amendment No. 2

On page 6 of the committee reprint, after line 17, insert:

“(F) Annapolis Complex Beautification and Safety Improvements. Provide funds for the design, construction, and capital equipping of improvements and safety enhancements to the Annapolis Public Building and Grounds limited to the James Senate Office Building, Legislative Services Building, Lowe House Office Building, Miller Senate Building, Goldstein Treasury Building and all grounds, parking areas, outbuildings, and appurtenances at the foregoing locations. Provided that these funds are restricted from expenditure until the Presiding Officers, in consultation with the Comptroller and State Treasurer, have provided the Department of General Services with a list of projects to be funded with the authorization. Further provided that these funds shall not be used or transferred for any other purpose..... 2,000,000”.

Conference Committee Amendment No. 3

On pages 6 through 8 of the committee reprint, adopt Amendment No. 4, and strike in their entirety the lines beginning with line 39 on page 7 through line 1 on page 8, inclusive, and substitute:

<u>“Anne Arundel</u>	<u>\$ 7,501,000</u>
<u>Baltimore County</u>	<u>\$ 17,001,000</u>
<u>Cecil</u>	<u>\$ 1,000,000</u>
<u>Charles</u>	<u>\$ 2,165,000</u>
<u>Frederick</u>	<u>\$ 3,873,000</u>
<u>Howard</u>	<u>\$ 5,032,000</u>
<u>Montgomery</u>	<u>\$ 18,943,000</u>
<u>Prince George’s</u>	<u>\$ 16,733,000</u>
<u>St. Mary’s</u>	<u>\$ 500,000</u>
<u>Wicomico</u>	<u>\$ 778,000</u>
<u>Worcester</u>	<u>\$ 1,472,000</u>
<u>Baltimore City</u>	<u>\$ 20,999,000”.</u>

On page 8, in line 17, strike “\$316,818,000” and substitute “\$322,669,000”; and in line 26, strike “280,418,000” and substitute “284,669,000”.

Conference Committee Amendment No. 4

On page 8 of the committee reprint, reject Amendment No. 5, and strike lines 27 through 33, in their entirety.

Conference Committee Amendment No. 5

On pages 12 and 13 of the committee reprint, adopt Amendment No. 8, and on page 13, in line 2, strike “12,815,000” and substitute “13,815,000”.

Conference Committee Amendment No. 6

On page 15 of the committee reprint, adopt Amendment No. 12, and in line 28, strike “Pittsville/Willards” and substitute “Willards”.

Conference Committee Amendment No. 7

On page 17 of the committee reprint, after line 7, insert:

- (B) Gang-Related Activity Prevention Grants. Provide funds to be used to provide capital grants to public entities for the purpose of improving public recreational facilities in areas experiencing, or at imminent risk of experiencing, gang-related violence and crime, subject to the following:
 - (1) The Department of Juvenile Services shall administer the grants, which shall be approved by the Legislative Policy Committee before being provided to the grantees;

- (2) Capital grants may be awarded only to public county, bi-county, or municipal agencies which operate recreational facilities; and
- (3) Capital grants shall be awarded on a competitive basis for improvements to recreational facilities giving consideration to the following:
 - (a) the degree to which the area in which a facility is located is experiencing gang-related violence and crime;
 - (b) the extent to which the recreation facility implements, or is integral to implementing, a strategy for reducing gang-related violence and crime; and
 - (c) the extent to which the specific capital project to be funded is integral to the operation of the recreational facility (Statewide)..... 647,414”.

Conference Committee Amendment No. 8

On page 19 of the committee reprint, in line 42, strike “1,000,000” and substitute “1,500,000”.

Conference Committee Amendment No. 9

On page 21 of the committee reprint, after line 19, insert:

- “(W) Baltimore Child Abuse Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Child Abuse Center, Inc. for the acquisition, construction, renovation, repair, and capital equipping of the Baltimore Child Abuse Center, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Baltimore City)..... 250,000
- (X) For All Seasons Mid Shore Center for Human Services. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of

	<u>Directors of For All Seasons, Inc. for the acquisition, planning, design, construction, renovation, reconstruction, and capital equipping of the Talbot Business Center to be converted into the For All Seasons Mid Shore Center for Human Services, located in Easton. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Talbot County).....</u>	<u>50,000</u>
(Y)	<u>Historic Annapolis Foundation. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Historic Annapolis, Inc. for the acquisition, planning, design, construction, reconstruction, repair, renovation, restoration, and capital equipping of the Historic Building at 99 Main Street, located in Annapolis. Notwithstanding Section (1)(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act. (Anne Arundel County).....</u>	<u>250,000</u>
(Z)	<u>Maryland Hall for the Creative Arts. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Hall for the Creative Arts, Inc. for the renovation and rehabilitation of Maryland Hall for the Creative Arts, located in Annapolis, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Anne Arundel County).....</u>	<u>100,000</u>
(AA)	<u>Randallstown Community Center. Provide a grant equal to the lesser of (i) \$152,415 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the planning, design, construction, and capital equipping of the new Randallstown Community Center, located in Randallstown (Baltimore County).....</u>	<u>152,415</u>
(AB)	<u>Southern Maryland Stadium. Provide a grant equal to the lesser of (i) \$300,000 or (ii) the amount of the matching fund provided, to the Board of County Commissioners of Charles County for the planning, design, construction, and capital equipping of a multipurpose stadium facility, located in Waldorf (Charles County).....</u>	<u>300,000</u>
(AC)	<u>United Way of Calvert County. Provide a grant equal to the lesser of (i) \$145,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the United Way of Calvert County, Inc. for the expansion of the parking lot and the repair, renovation, reconstruction, and capital equipping of the United Way building, located in Prince Frederick.</u>	

Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in-kind contributions, or funds expended prior to the effective date of this Act (Calvert County)..... 145,000".

Conference Committee Amendment No. 10

On page 67 of the committee reprint, adopt Amendment No. 28, and in line 36, after “(2)” insert “If funds are transferred by approved budget amendment from the State Reserve Fund to the Board of Public Works to be used by the Comptroller to provide grants for public school construction projects approved by the Interagency Committee on School Construction, notwithstanding § 8-125(e) of the State Finance and Procurement Article, premiums from the sale of State bonds in March 2007, in an amount equal to the amount transferred to the Board of Public Works, may be transferred to the State Reserve Fund.”

(3)”.

Conference Committee Amendment No. 11

On page 67, in line 40 of the committee reprint, strike “\$100,000,000” and substitute “\$75,000,000”.

Conference Committee Amendment No. 12

On page 68, after line 35 of the committee reprint, insert:

“SECTION 8. AND BE IT FURTHER ENACTED, That, if a capital project is funded using any State funds and a sign is posted before, during, or after construction that indicates that the State of Maryland is participating in the project, the sign shall reference the participation of the Maryland General Assembly in the same manner, format, and size as the participation of any State official or unit of government is referenced.”; and in line 36, strike “8.” and substitute “9.”

On page 69 of the committee reprint, in lines 4, 9, 14, 20, 25, and 33, strike “9.”, “10.”, “11.”, “12.”, “13.”, and “14.”, respectively and substitute “10.”, “11.”, “12.”, “13.”, “14.”, and “15.”, respectively.

On page 70 of the committee reprint, in lines 3, 13, and 20, strike “15.”, “16.”, and “17.”, respectively, and substitute “16.”, “17.”, and “18.”, respectively.

On page 71 of the committee reprint, in line 1, strike “18.” and substitute “19.”.