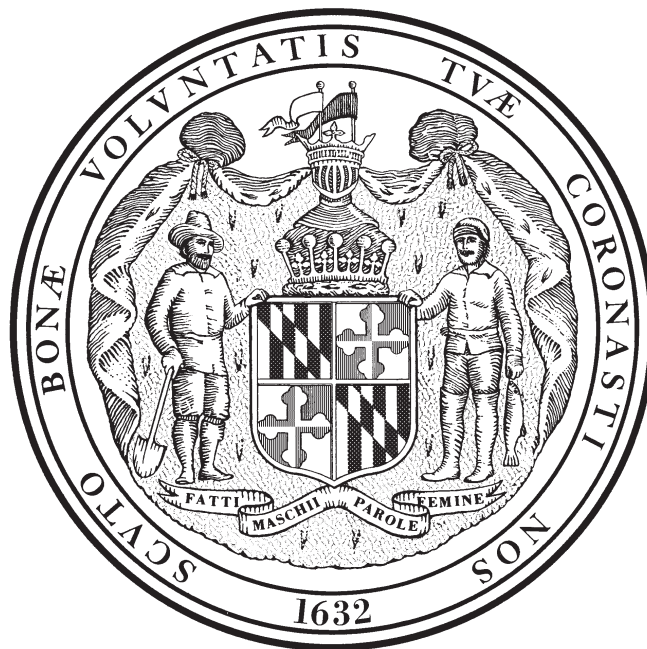


Report of the
SENATE BUDGET AND TAXATION COMMITTEE
to the Maryland Senate



2006 SESSION

Recommendations, Reductions, and Summary of
Action Pertaining to:
SENATE BILL 370

Report of the
Senate Budget and Taxation Committee
To the Maryland Senate

2006 Session

**Recommendations, Reductions, and Summary of
Action Pertaining to:**

Senate Bill 370

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Senate Capital Budget Program for the 2006 Session

Project Title	Bonds		Current Funds (PAYGO)			Total Funds
	General Obligation	Agency	General	Special	Federal	
State Facilities						
Public Safety Communication System	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
DGS: Facility Renewal	0	0	10,887,000	345,000	0	11,232,000
Veterans Affairs: Cemetery Expansion	0	0	530,000	0	7,923,000	8,453,000
DOD: Accessibility Modifications	1,600,000		0	0	0	1,600,000
BPW: 6 St. Paul Street – Elevator	2,313,000	0	0	0	0	2,313,000
BPW: 2100 Guilford Ave. Addition	1,800,000	0	0	0	0	1,800,000
BPW: Judiciary – Rockville District Court	0	0	3,000,000	0	0	3,000,000
DGS: Asbestos Abatement Program	1,800,000	0	0	0	0	1,800,000
DGS: Underground Heating Oil Tanks	1,000,000	0	0	0	0	1,000,000
Subtotal	\$8,513,000	\$0	\$24,417,000	\$345,000	\$7,923,000	\$41,198,000
Health/Social						
x7: Aging: Senior Citizens Activities Centers	\$1,393,000	\$0	\$0	\$0	\$0	\$1,393,000
DHMH: Community Health Facilities	7,754,000	0	0	0	0	7,754,000
DHMH: Fed. Qualified Health Centers	1,981,000	0	0	0	0	1,981,000
DHMH: New Forensic Health Laboratory	2,945,000	0	0	0	0	2,945,000
DHMH: New Public Health Laboratory	9,424,000	0	0	0	0	9,424,000
DHMH: Clifton T Perkins – Max Security	137,000	0	0	0	0	137,000
DJS: Juvenile Services Facilities Program	1,136,000	0	0	0	0	1,136,000
MHA: Anne Arundel Medical Center	250,000	0	0	0	0	250,000
MHA: Howard County General Hospital	325,000	0	0	0	0	325,000
MHA: Kennedy Krieger Children's Hospital	1,000,000	0	0	0	0	1,000,000
MHA: Mt. Washington Pediatric Hospital	750,000	0	0	0	0	750,000
MHA: Northwest Hospital Center	400,000	0	0	0	0	400,000
MHA: St. Mary's Hospital of St. Mary's	762,300	0	0	0	0	762,300
Subtotal	\$28,257,300	\$0	\$0	\$0	\$0	\$28,257,300
Environment						
MEA: Community Energy Loan Program	\$0	\$0	\$0	\$1,500,000	\$0	\$1,500,000

Project Title	Bonds		Current Funds (PAYGO)			Total Funds
	General Obligation	Agency	General	Special	Federal	
MEA: State Agency Loan Program	0	0	0	1,000,000	0	1,000,000
MEA: Energy Efficiency & Econ Dev. Loan	0	0	0	500,000	0	500,000
DNR: Pos Land Acq. & Local Programs	0	0	0	253,166,315	4,000,000	257,166,315
DNR: POS Capital Improvements	0	0	0	15,041,000	2,150,000	17,191,000
DNR: Waterway Improvement Fund	0	0	0	25,000,000	1,000,000	26,000,000
DNR: Shore Erosion Control Program	0	0	0	800,000	0	800,000
DNR: O.C. Beach Maintenance	0	0	0	2,000,000	0	2,000,000
DNR: Community Parks and Playgrounds	5,000,000	0	0	0	0	5,000,000
DNR: Rural Legacy Program	0	0	0	26,050,000	0	26,050,000
DNR: Oyster Restoration Program	3,000,000	0	0	0	0	3,000,000
MDA: Agricultural Land Preservation	0	0	0	77,139,000	5,000,000	82,139,000
MDA: Tobacco Transition Program	1,585,000	0	0	8,475,000	0	10,060,000
MDE: Agricultural Cost Share Program	4,578,000	0	0	0	0	4,578,000
MDE: Water Quality Loan Program	0	0	5,534,000	37,903,255	26,562,745	70,000,000
MDE: Bay Restoration – ENR	0	0	0	70,000,000	0	70,000,000
MDE: Bay Restoration – Sewer Rehab.	0	0	0	5,000,000	0	5,000,000
MDE: Bay Restoration - Septic Systems	0	0	0	500,000	0	500,000
MDE: Hazardous Substance Cleanup	0	0	500,000	0	0	500,000
MDE: Drinking Water Loan Program	0	0	2,290,000	2,950,000	7,931,000	13,171,000
MDE: CBWQ Nutrient Removal – BNR	18,000,000	0	0	0	0	18,000,000
MDE: CBWQ Supplemental Assistance	5,000,000	0	0	0	0	5,000,000
MDE: CBWQ Small Creeks & Estuaries	1,000,000	0	0	0	0	1,000,000
MDE: CBWQ Stormwater Pollution	450,000	0	0	0	0	450,000
MDE: Water Supply Assistance Program	2,500,000	0	0	0	0	2,500,000
MDE: Comprehensive Flood Mgt. Program	0	0	0	0	0	0
MES: Infrastructure Improvement Fund	2,917,000	0	0	0	0	2,917,000
Subtotal	\$44,030,000	\$0	\$8,324,000	\$527,024,570	\$46,643,745	\$626,022,315
Public Safety						
DPSCS: MCTC Window/Heating System	\$0	\$0	\$0	\$1,300,000	\$0	\$1,300,000

Project Title	Bonds		Current Funds (PAYGO)			Total Funds
	General Obligation	Agency	General	Special	Federal	
DPSCS: NBCI 1,024-Cell Housing Complex	0	0	0	30,272,000	0	30,272,000
DPSCS: Patuxent Inst. Electric Upgrade	0	0	0	6,545,000	0	6,545,000
DPSCS: Patuxent Inst. Fire Safety Imp.	0	0	0	7,900,000	0	7,900,000
DPSCS: Baltimore City Detention Center	0	0	0	3,000,000	0	3,000,000
Local Jails: Dorchester County Detention	63,000	0	0	0	0	63,000
Local Jails: Garrett County Detention	518,000	0	0	0	0	518,000
Local Jails: Harford County Detention	853,000	0	0	0	0	853,000
Local Jails: Prince George's Detention	357,000	0	0	0	0	357,000
Local Jails: Washington County Detention	94,000	0	0	0	0	94,000
Subtotal	\$1,885,000	\$0	\$0	\$49,017,000	\$0	\$50,902,000
Education						
Public School Construction	\$280,418,000	\$0	\$0	\$26,200,000	\$0	\$306,618,000
Aging Schools Program	\$3,200,000	\$0	\$0	\$0	\$0	\$3,200,000
MD School for Deaf – Frederick Campus	24,605,000	0	0	0	0	24,605,000
Subtotal	\$308,223,000	\$0	\$0	\$26,200,000	\$0	\$334,423,000
Higher Education						
UMB: Dental School	\$0	\$7,000,000	\$0	\$0	\$0	\$7,000,000
UMCP: Biological Science Bldg. Equip.	2,300,000	0	0	0	0	2,300,000
UMCP: Tawes Fine Arts Bldg. Conversion	1,470,000	0	0	0	0	1,470,000
UMCP: Van Munching Hall	5,945,000	0	0	0	0	5,945,000
UMCP: Physical Science Building	1,000,000	0	0	0	0	1,000,000
UMCP: Journalism Building	500,000	0	0	0	0	500,000
BSU: New Fine & Performing Arts Bldg.	2,725,000	0	0	0	0	2,725,000
TU: New College of Liberal Arts Complex	40,935,000	3,000,000	0	0	0	43,935,000
TU: Campus Safety & Circulation Imp.	1,300,000	0	0	0	0	1,300,000
FSU: Information Sciences Building	2,200,000	0	0	0	0	2,200,000
CSU: Campus Utilities/Security Imp.	10,390,000	0	0	0	0	10,390,000
CSU: New Physical Education Complex	2,331,000	0	0	0	0	2,331,000
CSU: Demolition Lutheran Hospital Site	2,237,000	0	0	0	0	2,237,000

Project Title	Bonds		Current Funds (PAYGO)			Total Funds
	General Obligation	Agency	General	Special	Federal	
SU: New Teacher Ed. & Tech Complex	49,589,000	0	0	0	0	49,589,000
SU: New Perdue School of Business	1,700,000	0	0	0	0	1,700,000
UMUC: Academic Technology Support Ctr.	15,000,000	0	0	0	0	15,000,000
UMBC: Performing Arts/Humanities Ctr.	4,950,000	0	0	0	0	4,950,000
UMCES: Oyster Production Facility	391,000	0	0	0	0	391,000
USM: Shady Grove Education Center III	1,000,000	0	0	0	0	1,000,000
USM: Facility Renewal	0	15,000,000	0	0	0	15,000,000
SMC: New Student Services Bldg.	8,600,000	0	0	0	0	8,600,000
SMC: New Academic Bldg.	1,050,000	0	0	0	0	1,050,000
MHEC: Community College Grant Program	41,562,000	0	0	0	0	41,562,000
MHEC: Montgomery Coll. – Takoma Park	11,841,000	0	0	0	0	11,841,000
MSU: Campuswide Utilities Upgrade	7,010,000	0	0	0	0	7,010,000
MSU: Campuswide Site Improvements	2,840,000	0	0	0	0	2,840,000
MSU: New Center for Built Environment	1,664,704	0	0	0	0	1,664,704
MSU: Northwood Shopping Ctr. Demo.	1,800,000	0	0	0	0	1,800,000
MSU: Lillie Carroll Jackson Museum	240,000	0	0	0	0	240,000
UMMS: Diagnostic & Treatment Facility	2,500,000	0	0	0	0	2,500,000
UMMS: Ambulatory Care Center	2,500,000	0	0	0	0	2,500,000
MICUA: JHU School of Nursing	3,000,000	0	0	0	0	3,000,000
MICUA: College of Notre Dame Library	3,000,000	0	0	0	0	3,000,000
MICUA: Washington College	3,000,000	0	0	0	0	3,000,000
Subtotal	\$236,570,704	\$25,000,000	\$0	\$0	\$0	\$261,570,704
Housing/Community Development						
Historic St. Mary's City Comm. St. John's	\$1,330,000	\$0	\$0	\$0	\$0	\$1,330,000
Planning: MHT Capital Grant Fund	600,000	0	0	0	0	600,000
DHCD: Maryland Affordable Housing Trust	0	0	500,000	0	0	500,000
DHCD: Community Legacy Program	0	0	8,000,000	0	0	8,000,000
DHCD: Neighborhood Business Dev. Pgm.	0	0	0	6,000,000	0	6,000,000
DHCD: Community Dev. Block Grants	0	0	0	0	10,000,000	10,000,000

Project Title	Bonds		Current Funds (PAYGO)			Total Funds
	General Obligation	Agency	General	Special	Federal	
DHCD: Rental Housing Program	0	0	10,000,000	5,542,000	5,300,000	20,842,000
DHCD: Homeownership Programs	0	0	1,555,000	5,945,000	100,000	7,600,000
DHCD: Special Loan Programs	0	0	2,187,000	5,813,000	2,034,000	10,034,000
DHCD: Partnership Rental Housing	0	0	6,000,000	0	0	6,000,000
DHCD: Shelter & Transitional Housing	1,000,000	0	0	0	0	1,000,000
Subtotal	\$2,930,000	\$0	\$28,242,000	\$23,300,000	\$17,434,000	\$71,906,000
Economic Development						
Planning: Heritage Tax Credit Fund	\$0	\$0	\$30,000,000	\$0	\$0	\$30,000,000
MD Econ. Development Assistance Fund	0	0	0	20,000,000	0	20,000,000
Subtotal	\$0	\$0	\$30,000,000	\$20,000,000	\$0	\$50,000,000
Local Projects						
Misc: Ripken Stadium & Youth Academy	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
Misc: East Baltimore Biotech Park	0	0	5,000,000	0	0	5,000,000
Misc: Md Zoo in Baltimore Elephant Facility	0	0	500,000	0	0	500,000
Baltimore City Westside Revitalization	0	0	5,000,000	0	0	5,000,000
Misc: Adventure Sports Complex	0	0	750,000	0	0	750,000
Misc: Blind Industries of Maryland	0	0	1,000,000	0	0	1,000,000
Misc: Children's Guild	0	0	135,000	0	0	135,000
Misc: Forest Park Golf Club	0	0	500,000	0	0	500,000
Misc: Helping Up Mission	0	0	1,000,000	0	0	1,000,000
Misc: Irvine Nature Center	0	0	200,000	0	0	200,000
Misc: Ivymount School	0	0	120,000	0	0	120,000
Misc: Lloyd Street Synagogue	0	0	440,000	0	0	440,000
Misc: Paul's Place	0	0	250,000	0	0	250,000
Misc: Southern Maryland Stadium	0	0	2,000,000	0	0	2,000,000
Misc: Victory Youth Center	0	0	225,000	0	0	225,000
Misc: YMCA – Western Branch	0	0	500,000	0	0	500,000
Misc: YMCA Towson	0	0	500,000	0	0	500,000
Misc: Catholic Charities Facilities	2,000,000	0	0	0	0	2,000,000

Project Title	Bonds		Current Funds (PAYGO)			Total Funds
	General Obligation	Agency	General	Special	Federal	
Misc: Frederick Keys – Harry Grove Std.	1,000,000	0	0	0	0	1,000,000
Misc: YMCA – Hagerstown	400,000	0	0	0	0	400,000
Misc: JHU Medicine – Cardio Tower	17,500,000	0	0	0	0	17,500,000
Misc: JHU Medicine Pediatric Trauma Ctr.	15,000,000	0	0	0	0	15,000,000
Misc: Kennedy Krieger Institute	1,000,000	0	0	0	0	1,000,000
Misc: Lyric Opera House	1,000,000	0	0	0	0	1,000,000
Misc: Md Zoo in Baltimore Facilities	760,000	0	0	0	0	760,000
Misc: Nat. Aquarium – Ct. for Aquatic Life	1,000,000	0	0	0	0	1,000,000
Misc: Rockville Town Ctr. Redevelopment	1,500,000	0	0	0	0	1,500,000
Misc: Sheppard Pratt Hospital	1,000,000	0	0	0	0	1,000,000
Misc: Salisbury-Wicomico Senior Ctr.	1,500,000	0	0	0	0	1,500,000
Misc: Doctors Community Hospital	2,000,000	0	0	0	0	2,000,000
Misc: Prince George's Hospital	4,000,000	0	0	0	0	4,000,000
Misc: North Hagerstown High School	250,000	0	0	0	0	250,000
Misc: Maryland State Fairgrounds	150,000	0	0	0	0	150,000
Legislative Initiatives	30,000,000	0	0	0	0	30,000,000
Subtotal	\$80,060,000	\$0	\$19,120,000	\$0	\$0	\$99,180,000
Replacement of Deauthorized GO Bonds						
DHCD: Community Legacy Program	0	0	5,894,833	0	0	5,894,833
Maryland Technology Development Corp.	0	0	2,500,000	0	0	2,500,000
MDE: Water Quality Loan Program	0	0	2,618,000	0	0	2,618,000
MDE: Drinking Water Loan Program	0	0	1,995,000	0	0	1,995,000
DHCD: Rental Housing Programs	0	0	5,395,000	0	0	5,395,000
Subtotal	\$0	\$0	\$18,402,833	\$0	\$0	\$18,402,833
Deauthorizations as Introduced	-\$22,742,833	\$0	\$0	\$0	\$0	-\$22,742,833
Totals	\$687,726,171	\$25,000,000	\$128,505,833	\$645,886,570	\$72,000,745	\$1,559,119,319

**Senate Budget and Taxation Committee
Fiscal 2007 Local Senate Initiatives**

Statewide Bond Bills

<u>Jurisdiction</u>	<u>Project</u>	<u>Award</u>	<u>Match</u>	<u>Special Provisions</u>
	American Veterans Disabled for Life Memorial	250,000	Hard	
Baltimore	Banneker Historical Park and Museum	400,000	Grant	
Montgomery	Easter Seals Inter-Generational Center	250,000	Soft (1)	
Calvert	Friends of Jefferson Patterson Park and Museum	150,000	Grant	
Montgomery	Germantown Life Sciences Incubator	250,000	Soft (all)	
Baltimore City	Great Blacks in Wax	350,000	Soft (all)	
Baltimore City	Maryland Historical Society	250,000	Soft (3)	Hist. Ease.
Baltimore	Maryland State Fairgrounds	350,000	Hard	
Montgomery	Olney Theatre Center Campus	250,000	Grant	
Montgomery	Strathmore Hall	250,000	Soft (3)	
Baltimore City	Waxter Center for Senior Citizens	250,000	Soft (3)	
Total Statewide		\$3,000,000		

Local Bond Bills

<u>Co.</u>	<u>Project</u>	<u>Award</u>	<u>Match</u>	<u>Special Provisions</u>
Allegany	La Vale Boulevard Area Storm Drain System	100,000	Hard	
		\$100,000		
Anne Arundel	Annapolis & AA Co. Conf. & Visitors Bureau	250,000	Soft (1)	Hist. Ease.
Anne Arundel	Chesapeake Children's Museum	115,000	Soft (2)	
Anne Arundel	Hancock's Resolution Visitor Center	100,000	Soft (1)	Hist. Ease.
Anne Arundel	Opportunity Builders	585,000	Soft (1,3)	
		\$1,050,000		
Baltimore City	Assisted Living on the Green	200,000	Hard	
Baltimore City	Baltimore Clayworks	50,000	Soft (2)	Hist. Ease.
Baltimore City	Coppin State University Lutheran Hospital Site Demolition	250,000	Grant	Hist. Ease.
Baltimore City	Dorothy M. Higgins Community Center	25,000	Soft (all)	
Baltimore City	Forest Park Senior Center	100,000	Soft (2)	Hist. Ease.

Local Bond Bills (continued)

<u>Co.</u>	<u>Project</u>	<u>Award</u>	<u>Match</u>	<u>Special Provisions</u>
Baltimore City	Gay Street One/Madison Square	125,000	Soft (1,3)	
Baltimore City	Hearing and Speech Agency	50,000	Soft (3)	
Baltimore City	Herring Run Watershed Center	100,000	Soft (all)	
Baltimore City	Institute of Notre Dame	75,000	Soft (1)	Hist. Ease.
Baltimore City	L.A.M.B. Community Resource Center	125,000	Soft (all)	
Baltimore City	Legends Park	25,000	Hard	
Baltimore City	Morgan Christian Center	200,000	Soft (all)	
Baltimore City	Peale Museum	125,000	Hard	Hist. Ease.
Baltimore City	Powerhouse	125,000	Soft (3)	Hist. Ease.
Baltimore City	Zion Christian Middle School	150,000	Soft (1,3)	
		\$1,725,000		
Baltimore	Artificial Turf Field – Catonsville	400,000	Hard	
Baltimore	Irvine Nature Center	300,000	Soft (1,3)	
Baltimore	Mental Health Community Rehabilitation Center	150,000	Soft (3)	
Baltimore	Perry Hall Mansion	225,000	Hard	Hist. Ease.
Baltimore	Randallstown Community Center	250,000	Hard	
Baltimore	Todd's Inheritance	275,000	Grant	
Baltimore	Towson Roundabout Park	175,000	Hard	
		\$1,775,000		
Calvert	Annmarie Garden	150,000	Hard	
Calvert	Volunteer Fire Department Training Center at North Beach	200,000	Hard	
		\$350,000		
Caroline	Camp Todd	50,000	Soft (all)	
Caroline	Denton National Guard Armory	50,000	Hard	Hist. Ease.
		\$100,000		
Carroll	Danele Shipley Memorial Arena	150,000	Soft (3)	
Carroll	Friendship School	150,000	Soft (1,3)	
		\$300,000		

Local Bond Bills (continued)

<u>Co.</u>	<u>Project</u>	<u>Award</u>	<u>Match</u>	<u>Special Provisions</u>
Cecil	Ray of Hope Mission Center	100,000 \$100,000	Hard (U)	
Charles	Bel Alton High School Comm. Development Ctr.	450,000 \$450,000	Soft (3)	Hist. Ease.
Dorchester	Dorchester County Family YMCA	50,000 \$50,000	Soft (all)	
Frederick	Alan P. Linton, Jr. Emergency Shelter Site	50,000 \$50,000	Soft (1)	
Garrett	Maryland Salem Children's Trust	100,000 \$100,000	Hard	
Harford	Citizens Care & Rehabilitation Center	100,000 \$100,000	Soft (2,3)	
Howard	Grassroots Crisis Intervention Center	450,000 \$450,000	Soft (all)	
Montgomery	Agriculture Activity Center Expansion	75,000	Hard	
Montgomery	Black Rock Center for the Arts	50,000	Soft (1,3)	
Montgomery	Circle Manor	150,000	Soft (3)	Hist. Ease.
Montgomery	Easter Seals Inter-Generational Center	200,000	Soft (1)	
Montgomery	Gaithersburg Olde Towne Youth Center	275,000	Hard	
Montgomery	Glen Echo Park	375,000	Hard	
Montgomery	Historic Takoma	75,000	Soft (all)	
Montgomery	Ivymount School	50,000	Soft (3)	
Montgomery	Jubilee Association of Maryland	75,000	Hard	
Montgomery	King Farm Dairy MOOseum	150,000	Hard	
Montgomery	Montgomery Village Foundation	250,000	Hard	
Montgomery	Montrose Center for Children and Families	100,000	Hard	
Montgomery	Olney Boys and Girls Club Community Park	375,000	Soft (2,3)	Hist. Ease.

Local Bond Bills (continued)

<u>Co.</u>	<u>Project</u>	<u>Award</u>	<u>Match</u>	<u>Special Provisions</u>
Montgomery	Sandy Spring Museum Library and Archives	75,000	Soft (2,3)	
Montgomery	Takoma Park Community Learning Center	100,000	Soft (all)	
Montgomery	YMCA Bethesda-Chevy Chase	25,000	Hard	
		\$2,400,000		
Prince George's	Accokeek Foundation	125,000	Hard	
Prince George's	Bowie City Parks & Grounds Building	150,000	Hard	
Prince George's	Business Development and Assistance Center	50,000	Soft (all)	
Prince George's	Concord Historic Site	150,000	Hard	Hist. Ease.
Prince George's	Ebenezer Community Life Center	150,000	Soft (all)	
Prince George's	Family Life & Wellness Intergenerational Center	150,000	Soft (all)	
Prince George's	Grace Center for Community & Economic Devel.	120,000	Soft (all)	
Prince George's	Historic Laurel Mill Ruins	50,000	Grant	
Prince George's	Lake Arbor Foundation	50,000	Grant	
Prince George's	Laurel Boys and Girls Club	50,000	Soft (1,3)	Hist. Ease.
Prince George's	Laurel Senior Center	150,000	Soft (1,2)	
Prince George's	New Revival Center for Renewal	100,000	Hard	
Prince George's	Ridgely Rosenwald School	120,000	Grant	
Prince George's	University Community Partnership Center	240,000	Soft (all)	
Prince George's	Walker Mill Day Care Center	100,000	Soft (1,2)	
Prince George's	White Rose Foundation Service Center	375,000	Grant	
		\$2,130,000		
Queen Anne's	Chesapeake Marine Trades School	100,000	Soft (2,3)	
		\$100,000		
St. Mary's	Hospice House	125,000	Soft (1,2)	
St. Mary's	St. Clement's Island Lighthouse	125,000	Soft (2,3)	
		\$250,000		
Somerset	Agricultural and Civic Center	20,000	Hard	
		\$20,000		
Talbot	Chesapeake Bay Maritime Museum	50,000	Soft (1)	
		\$50,000		

max

Local Bond Bills (continued)

<u>Co.</u>	<u>Project</u>	<u>Award</u>	<u>Match</u>	<u>Special Provisions</u>
Washington	Discovery Station at Hagerstown	50,000	Soft (2,3,U)	
Washington	Hagerstown Police Athletic League Equipment	50,000	Hard (U)	
Washington	Rural Heritage Transportation Museum	100,000	Hard	
		\$200,000		
Worcester	Delmarva Discovery Station on the Pocomoke	150,000	Hard	
		\$150,000		
	Total Local	\$12,000,000		

Match Key: 1 = Real Property; 2 = In Kind; 3 = Prior Expenditure; U = Unequal

Technical Amendments

Nos. **1**

**DE0201
Board of Public Works**

DE02.01 (C) Asbestos Abatement Program \$1,800,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
2,000,000	1,800,000	(200,000)

Explanation: This action reduces funds for the Asbestos Abatement Program to reflect the availability of prior year authorizations that remain unencumbered.

Amendment No. **2**

DE
Board of Public Works
Judiciary/Multipurpose Centers

Add the following language:

JUDICIARY/MULTIPURPOSE CENTERS

Provided that it is the intent of the General Assembly that up to \$55,000,000 be provided in fiscal 2008 to fund the construction and capital equipping of the new Rockville District Courthouse.

Explanation: This language expresses the intent of the General Assembly that the Governor include the funds necessary in the fiscal 2008 budget to complete the construction and capital equipping for the new Rockville District Courthouse.

Amendment No. **3**

DE0202
Public School Construction Program

DE02.02 (A) Public School Construction Program\$280,418,000

Add the following language:

, provided that, notwithstanding Section 5-302 (e) of the Education Article or any other provision of law, the Interagency Committee on School Construction shall, in accordance with the provisions below, allocate 100% of the funds available for public school construction projects in fiscal year 2007. The Interagency Committee on School Construction shall include funds available in the contingency fund established in Section 5-301 of the Education Article in the allocations. The allocations made by the Interagency Committee on School Construction for fiscal year 2007 shall not be subject to approval by the Board of Public Works.

Further provided that the following amounts approved for public school construction projects by the Board of Public Works on January 18, 2006 shall be allocated to each county:

<u>Allegany</u>	<u>\$ 10,250,000</u>
<u>Anne Arundel</u>	<u>\$ 15,174,000</u>
<u>Baltimore County</u>	<u>\$ 18,052,000</u>
<u>Calvert</u>	<u>\$ 2,723,000</u>
<u>Caroline</u>	<u>\$ 2,935,000</u>
<u>Carroll</u>	<u>\$ 8,282,000</u>
<u>Cecil</u>	<u>\$ 7,271,000</u>
<u>Charles</u>	<u>\$ 8,035,000</u>
<u>Dorchester</u>	<u>\$ 872,000</u>
<u>Frederick</u>	<u>\$ 14,069,000</u>
<u>Garrett</u>	<u>\$ 1,235,000</u>
<u>Harford</u>	<u>\$ 11,096,000</u>
<u>Howard</u>	<u>\$ 12,776,000</u>
<u>Kent</u>	<u>\$ 3,479,000</u>
<u>Montgomery</u>	<u>\$ 21,097,000</u>
<u>Prince George's</u>	<u>\$ 20,692,000</u>
<u>Queen Anne's</u>	<u>\$ 3,000,000</u>
<u>St. Mary's</u>	<u>\$ 4,995,000</u>
<u>Somerset</u>	<u>\$ 10,522,000</u>
<u>Talbot</u>	<u>\$ 2,405,000</u>
<u>Washington</u>	<u>\$ 4,478,000</u>
<u>Wicomico</u>	<u>\$ 3,400,000</u>
<u>Worcester</u>	<u>\$ 5,400,000</u>
<u>Baltimore City</u>	<u>\$ 18,437,000</u>

Further provided that additional funds shall be provided in the following amounts to each county, and may only be expended for public school construction projects designated as A (funded) or B

DE0202
Public School Construction Program

(ready to go) in the Public School Construction Program’s ABC List and shall be funded in the local priority order designated therein:

<u>Anne Arundel</u>	<u>\$ 4,833,000</u>
<u>Baltimore County</u>	<u>\$ 17,001,000</u>
<u>Frederick</u>	<u>\$ 4,145,000</u>
<u>Howard</u>	<u>\$ 3,465,000</u>
<u>Montgomery</u>	<u>\$ 19,903,000</u>
<u>Prince George’s</u>	<u>\$ 16,733,000</u>
<u>Somerset</u>	<u>\$ 1,500,000</u>
<u>Baltimore City</u>	<u>\$ 22,563,000</u>

Further provided that any school construction funds provided to a county in the capital budget bill that cannot be allocated to an eligible project, or cannot be used for the eligible project for which the funds were initially allocated may, at the county’s option, be:

- (1) applied to another eligible project in the current fiscal year;
- (2) reverted to the contingency fund and maintained for eligible projects in the county in the next fiscal year, which shall be in addition to new funds allocated for eligible projects in the county in the next fiscal year; or
- (3) used for projects eligible under the Aging Schools Program consistent with the State school construction requirements for local participation.

Further provided that to the extent funds are available for public school construction projects in fiscal year 2007 above \$315,318,000, after July 1, 2006, the Interagency Committee on School Construction may allocate 100% of any additional funds, after providing written notice to the Presiding Officers of the General Assembly at least 14 days in advance of a public meeting at which the funds will be allocated. The funds may only be allocated for school construction projects in a county designated as A or B and in addition to the amounts specified above for each county, or the additional funds shall remain in the contingency fund to be allocated in future years.

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
258,918,000	280,418,000	21,500,000

Explanation: An additional \$21.5 million in bond authorization is provided for school construction projects in fiscal 2007. \$1.6 million of the bond authorization is for the Aging Schools Program. A total of \$315.3 million will be provided for public school construction projects in fiscal 2007, including \$278.8 million in bond authorizations, \$2.4 million in special fund PAYGO from the Stadium Authority, \$19.6 million available from the contingency fund, and \$14.5 million in bond premiums from the July 2006 bond sale. The Interagency Committee

DE0202
Public School Construction Program

on School Construction (IAC) is required to allocate 100% of the funds available for school construction in fiscal 2007 that have not already been approved by the Board of Public Works (BPW). The additional allocations are not subject to BPW approval. The language further specifies the total amount of funds each county shall receive and the type of projects that can be funded. The language also provides for three options, at the county's option, if the funds allocated to a county in the capital budget bill cannot be used for eligible projects. Additionally, if more than \$315.3 million is available for school construction in fiscal 2007, the IAC will allocate 100% of the funds, after advance written notice to the Presiding Officers, for eligible projects in a county, in addition to the amounts specified, or the additional funds will remain in the contingency fund.

Amendment No. 4

DE0202
Public School Construction

DE02.02 (B) Aging Schools Program..... \$3,200,000

Add the following language:

(B) Aging Schools Program. Provide additional grants to be distributed to county boards of education in proportion to the grants received under Section 5-206(f) of the Education Article..... 3,200,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
0	3,200,000	3,200,000

Explanation: This language adds \$3.2 million to the Public School Construction Program for the Aging Schools Program. These funds are in addition to other appropriations made in the operating and capital budgets for the Aging School Program.

Amendment No. **5**

DW0010
Department of Planning

DW00.10 (A) Maryland Historical Trust Capital Grant Fund.....\$600,000

Amend the following language:

(A) Maryland Historical Trust Capital Grant Fund. Provide funds to be credited to the Maryland Historical Trust Grant Fund for historical preservation and museum assistance. The funds appropriated for this purpose shall be administered in accordance with Article 83B, Sections 5-613, 5-704, and 5-705 Sections 5A-328 and 5A-353 through 5A-359 of the State Finance and Procurement Article (Statewide).....

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
700,000	600,000	(100,000)

Explanation: This action updates a statutory reference in capital bill text to reflect the transfer of the Division of Historical and Cultural Programs from the Department of Housing and Community Development to the Maryland Department of Planning. Also, this action reduces the Maryland Historical Trust Capital Grant Fund fiscal 2007 allowance by \$100,000. This program has yet to encumber over \$135,000 in fiscal 2004 and prior year funds.

Amendment No. 6

KA05
Department of Natural Resources

KA05 (B) Rural Legacy Program..... \$0

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
5,000,000	0	(5,000,000)

Explanation: This action deletes \$5.0 million in general obligation bond funding for the Rural Legacy Program.

Amendment No. **7**

LA
Department of Agriculture

Committee Narrative

Report on Repayment of Tobacco Transition Program General Obligation Bonds: The committees would like to ensure that a repayment strategy for general obligation bonds issued to support Tobacco Transition Program is developed, in accordance with Chapter 103, Acts of 2001. Therefore, the committees request that the Maryland Department of Agriculture (MDA), the Department of Budget and Management (DBM), the Maryland State Treasurer's Office, and the Tri-County Council (TCC) for Southern Maryland submit a report detailing a proposed repayment schedule for debt authorized for the Tobacco Transition Program.

Information Request	Authors	Due Date
Tobacco debt repayment report	MDA DBM Treasurer TCC	September 29, 2006

MA01
Department of Health and Mental Hygiene
Office of the Secretary

Committee Narrative

Development of Independent Housing for Persons with Mental Illness and/or Developmental Disabilities: The committees are concerned that independent housing projects supported through the Community Health Facilities Grant Program are both slow to develop and are insufficient to meet demand. The committees request the Department of Health and Mental Hygiene (DHMH), in consultation with the Departments of Budget and Management, Housing and Community Development, and Disabilities, to report back to them by October 1, 2006, on ways to incentivize the development of independent housing for clients with mental illness and/or developmental disabilities, to widen the pool of vendors willing to provide this housing, and generally to eliminate barriers to the development of a key resource in the provision of community-based care.

Information Request	Author	Due Date
Independent Housing for Persons with Mental Illness and/or Developmental Disabilities	DHMH	October 1, 2006

QB04
Department of Public Safety and Correctional Services
Maryland Correctional Training Center

QB04 (A) Housing Unit Windows/Heating System Replacement..... \$0

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
1,300,000	0	(1,300,000)

Explanation: This action deletes funding for the window and heating system upgrade at the Maryland Correctional Training Center. Funding is provided in the Local Facilities Loan Fund from bond sale premiums.

Amendment No. 8

QB0802
Department of Public Safety and Correctional Services
North Branch Correctional Institution

QB08.02 (A) 1,024-Cell Housing Complex and Support Space..... \$0

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
30,272,000	0	(30,272,000)

Explanation: This action deletes funding for the 1,024-Cell Housing Complex and Support Space at North Branch Correctional Institution. Funding is provided in the Local Facilities Loan Fund from bond sale premiums.

Amendment No. **9**

QD00
Department of Public Safety and Correctional Services
Patuxent Institution

QD00 (A) Electrical Service Upgrade \$0

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
6,545,000	0	(6,545,000)

Explanation: This action deletes funding for the Electrical Service Upgrade at the Patuxent Institution. Funding is provided in the Local Facilities Loan Fund from bond sale premiums.

Amendment No. 10

QD00
Department of Public Safety and Correctional Services
Patuxent Institution

QD00 (B) Fire Safety Improvements \$0

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
7,900,000	0	(7,900,000)

Explanation: This action deletes funding for fire safety improvements at the Patuxent Institution. Funding is provided in the Local Facilities Loan Fund from bond sale premiums.

Amendment No. **11**

QP00A
Department of Public Safety and Correctional Services
Division of Pretrial Detention and Services

QP00 (A) Property Acquisition/Demolition \$0

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
3,000,000	0	(3,000,000)

Explanation: This action deletes funding for property acquisition/demolition at the Baltimore City Detention Center. Funding is provided in the Local Facilities Loan Fund from bond sale premiums.

Amendment No. 12

RB22
University of Maryland, College Park

RB22 (C) Van Munching Hall \$5,945,000

Add the following language:

(C) Van Munching Hall. Provide funds to construct an addition to the Van Munching Hall building 5,945,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
0	5,945,000	5,945,000

Explanation: This language adds funds for the construction of a new addition to the Van Munching Hall building.

Amendment No. **13**

RB22
University of Maryland, College Park

RB22 (D) Physical Sciences Complex..... \$1,000,000

Add the following language:

(D) Physical Sciences Complex. Provide funds to prepare preliminary plans to construct a new Physical Sciences Complex..... 1,000,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
0	1,000,000	1,000,000

Explanation: This language adds funds to prepare preliminary design plans associated with the construction of a new Physical Sciences Complex.

Amendment No. **14**

RB22
University of Maryland, College Park

RB22 (E) Journalism Building \$500,000

Add the following language:

(E) Journalism Building. Provide funds to prepare preliminary plans and to construct renovations to the Journalism Building, provided that it is the intent of the General Assembly that the funds necessary to complete the construction of the renovations to the Journalism Building be funded in fiscal year 2008 500,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
0	500,000	500,000

Explanation: This language adds funds for preliminary plans and renovations to the Journalism Building and expresses the General Assembly’s intent that funds necessary to complete design of the project be funded in fiscal 2008.

Amendment No. 15

RB27
Coppin State University

RB27 (C) Lutheran Hospital Site..... \$2,237,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
1,737,000	2,237,000	500,000

Explanation: This provides additional funds to complete the demolition of the structures on the Lutheran Hospital site.

Amendment No. **17**

RB29
Salisbury University

RB29 (B) New Perdue School of Business..... \$1,700,000

Add the following language:

. provided that no State funds may be expended for this project until the private donor submits a letter to the budget committees evidencing the donor's intent to provide a share of the funding for the project. Further provided that the budget committees shall have 45 days to review and comment on the letter.....

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
1,700,000	1,700,000	0

Explanation: This language restricts the funds until Salisbury University has submitted a letter to the budget committees providing proof of a funding commitment for this project from a private donor.

Amendment No. **18**

RI00
Maryland Higher Education Commission

RI00 (A) Community College Facilities Grant Program.....\$41,562,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
39,462,000	41,562,000	2,200,000

Explanation: This action adds \$1,700,000 for design of the Germantown Bioscience Education Center at Montgomery College and \$400,000 for the Howard Community College Athletic Fields project. The following table shows all projects funded in the authorization.

<u>County</u>	<u>Project</u>	<u>Fiscal 2007 Amount</u>
Allegany	Library Renovation	\$220,000
Anne Arundel	Adm. Services Building	313,000
Baltimore	Science/Allied Health Building	2,596,000
Carroll	Classroom Building	1,251,000
Cecil	Land Acquisition-Phase II	752,000
Garrett	New Learning Resource Center	242,000
Harford	Aberdeen Hall Renovation and Addition	5,710,000
Howard	"A" Building and Smith Theatre Renovation	4,887,000
Howard	New Student Services Building	1,020,000
Howard	Howard Community College Athletic Fields	400,000
Montgomery	New Science Center - Rockville	2,056,000
Montgomery	Science North Building – Roof Replacement	158,000
Montgomery	Germantown Bioscience Education Center	1,700,000
Prince George's	Accokeek Hall Renovation	293,000
Prince George's	Bladen Hall Student Services Renovation/Expansion	278,000
Prince George's	Install Sprinkler System and Replace Water Main	2,706,000
Prince George's	New Center for Health Studies	1,032,000
Prince George's	New High Technology Center	560,000
Prince George's	Replace Major Pool Systems	113,000
Prince George's	Structural Renovations – Queen Anne’s and Marlboro Halls and Pedestrian Bridge	86,000
Washington	Hagerstown - Career Programs Building Renovation	8,792,000
Regional	Chesapeake - Talbot Science Building Renovation	3,810,000
Regional	CSM-La Plata Science and Technology Bldg Expansion	1,988,000
Regional	Wor-Wic - Workforce Development Center	693,000
Subtotal		\$41,656,000
Contingency Allowance		\$500,000
Program Fund Balance		(\$594,000)
Total		\$41,562,000

Note: This does not include \$11,841,000 for the Takoma Park Cultural Arts Center project funded as a separate project in the Capital Bill.

Amendment No. **19**

RM00
Morgan State University

RM00 (C) New Center for the Built Environment and Infrastructure Studies.... \$1,664,704

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
2,304,000	1,664,704	(639,296)

Explanation: This action reduces funding for the New Center for the Built Environment and Infrastructure Studies by \$639,296 and deletes the project’s green building component.

Amendment No. **20**

RM00 (D) Northwood Shopping Center Demolition..... \$1,800,000

Add the following language:

. provided that \$1,655,000 of this authorization is contingent upon the enactment of Senate Bill 444 or House Bill 1501 of 2006.....

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
1,800,000	1,800,000	0

Explanation: This language restricts the expenditure of \$1,655,000 of this authorization contingent upon the enactment of SB 444 or HB 1501.

Amendment No. **21**

UA04
Department of the Environment

UA04 (C) Comprehensive Flood Management Grant Program..... \$0

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
250,000	0	(250,000)

Explanation: This action deletes funding for the Comprehensive Flood Management Grant Program. This program has \$653,000 in unencumbered fiscal 2003 and prior year fund balances available for projects.

Amendment No. **22**

UB00
Maryland Environmental Service

UB00 (A)(4) Infrastructure Improvement Fund \$2,917,000

Add the following language:

, provided that it is the intent of the General Assembly that wastewater treatment system upgrade, operation, and maintenance costs at Elk Neck State Park shall be shared between the State and North Bay, LLC. The cost share ratio shall be based on the most current estimated annual usage of the two entities

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
2,917,000	2,917,000	0

Explanation: This budget bill language expresses the General Assembly’s intent with regard to responsibility for payment of wastewater treatment system upgrades, operations, and maintenance at Elk Neck State Park. Specifically, this language requires the Erickson Foundation’s North Bay, LLC to pay its share of these costs in the future, based on its estimated annual use of this State infrastructure service. At this time, it is estimated that the State would pay approximately 40% and the Erickson Foundation would pay approximately 60% of the total annual costs.

Amendment No. **23**

VE01
Department of Juvenile Services
Residential Services

VE01 (A) New Juvenile Detention Facility \$0

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
2,100,000	0	(2,100,000)

Explanation: Funding is deleted for a new juvenile detention facility. No site is currently identified and no detailed project cost data has been submitted.

Amendment No. **24**

ZA00
Miscellaneous Grant Programs

ZA00 (B) Frederick Keys – Harry Grove Stadium.....\$1,000,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
1,500,000	1,000,000	(500,000)

Explanation: This action reduces funding for the Frederick Keys – Harry Grove Stadium project.

Amendment No. **25**

ZA00 (D) Johns Hopkins Medicine – Cardiovascular and Critical Care Tower...\$17,500,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
7,500,000	17,500,000	10,000,000

Explanation: This action adds \$10 million to the project.

Amendment No. **26**

ZA00

ZA00 (E) Johns Hopkins Medicine – Pediatric Trauma Center \$15,000,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
5,000,000	15,000,000	10,000,000

Explanation: This action adds \$10 million to the project.

Amendment No. 27

ZA00 (H) New School of Nursing Facility \$3,000,000

Amend the following language:

(H) Maryland Independent College and University Association – Johns Hopkins University – New School of Nursing Facility. Provide a grant equal to the lesser of (i) ~~\$2,666,000~~ \$3,000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Johns Hopkins University to assist in the design and construction of a new School of Nursing facility on the Johns Hopkins East Baltimore Campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City).....

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
2,666,000	3,000,000	334,000

Explanation: This language increases funding for the project by \$334,000.

Amendment No. 28

ZA00

ZA00 (I) College of Notre Dame Library..... \$3,000,000

Amend the following language:

- (I) Maryland Independent College and University Association – College of Notre Dame/Loyola College – Library Renovation and Expansion. Provide a grant equal to the lesser of (i) ~~\$2,667,000~~ \$3,000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the College of Notre Dame to assist in the renovation, expansion, and equipping of the library facility shared with Loyola College, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City).....

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
2,667,000	3,000,000	333,000

Explanation: This language increases funding for the project by \$333,000.

Amendment No. **29**

ZA00 (J) Gibson Performing Arts Center..... \$3,000,000

Amend the following language:

- (J) Maryland Independent College and University Association – Washington College. Provide a grant equal to the lesser of (i) ~~\$2,667,000~~ \$3,000,000 or (ii) the amount of the matching fund provided, to the Board of ~~Trustees of Washington College~~ Visitors and Governors of Washington College in the State of Maryland to assist in the renovation of and addition to the Daniel Z. Gibson Performing Arts Center, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Kent County).....

ZA00

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
2,667,000	3,000,000	333,000

Explanation: This language increases the funding for the project by \$333,000 and makes a technical adjustment.

Amendment No. **30**

ZA00 (L) National Aquarium in Baltimore – Center for Aquatic Life and
Conservation.....\$1,000,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
3,000,000	1,000,000	(2,000,000)

Explanation: This action reduces funding for the National Aquarium in Baltimore – Center for Aquatic Life and Conservation project.

Amendment No. **31**

ZA00

ZA00 (O) Salisbury-Wicomico Senior Service Center.....\$1,500,000

Add the following language:

(O) Salisbury-Wicomico Senior Service Center. Provide a grant equal to the lesser of (i) \$1,500,000 or (ii) the amount of the matching fund provided, to the Board of Directors of MAC, Inc. for the design, construction, and capital equipping of the Salisbury-Wicomico Senior Service Center, located in Salisbury (Wicomico County)..... 1,500,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
0	1,500,000	1,500,000

Explanation: This language adds funds for the Salisbury-Wicomico Senior Service Center to assist with the design, construction, and capital equipping of a new senior center.

Amendment No. **32**

ZA00 (P) Doctors Community Hospital \$2,000,000

Add the following language:

(P) Doctors Community Hospital. Provide a grant to the Board of Directors of Doctors Community Hospital, Inc. for critical infrastructure needs at Doctors Community Hospital (Prince George’s County)..... 2,000,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
0	2,000,000	2,000,000

Explanation: This language adds funds for Doctors Community Hospital to fund critical infrastructure capital projects at the hospital.

Amendment No. **33**

ZA00

ZA00 (Q) Prince George’s Hospital Center \$4,000,000

Add the following language:

(Q) Prince George’s Hospital Center. Provide a grant to the County Executive and County Council of Prince George’s County for critical infrastructure needs at the Prince George’s Hospital Center (Prince George’s County)..... 4,000,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
0	4,000,000	4,000,000

Explanation: This language adds funds for Prince George’s Hospital Center to fund critical infrastructure capital projects at the hospital.

Amendment No. **34**

ZA00 (R) North Hagerstown High School Stadium \$250,000

Add the following language:

(R) North Hagerstown High School Stadium. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the North Hagerstown High School Athletic Boosters, Inc. for the construction of a stadium at North Hagerstown High School, located in Hagerstown (Washington County)..... 250,000

ZA00

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
0	250,000	250,000

Explanation: This language adds funds for the construction of a stadium at North Hagerstown High School in Washington County.

Amendment No. **35**

ZA00 (S) Maryland State Fairgrounds.....\$150,00

Add the following language:

(S) Maryland State Fairgrounds. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland State Fair and Agricultural Society, Inc. for the planning, design, construction, and capital equipping of a new exhibit building, located in Timonium (Baltimore County)..... 150,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
0	150,000	0

Explanation: This language adds funds for the design, construction, and capital equipping of a new exhibit building at the Maryland State Fairgrounds located in Timonium.

Amendment No. **36**

ZA01
Local Senate Initiatives

Add the following language:

ZA01 LOCAL SENATE INITIATIVES

- (A) American Veterans Disabled for Life Memorial. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Disabled Veterans’ LIFE Memorial Foundation, Inc. for the design, construction, and capital equipping of the American Veterans Disabled for Life Memorial, to be located adjacent to the National Mall in Washington, D.C. (Statewide)..... 250,000
- (B) Banneker Historical Park and Museum. Provide a grant of \$400,000 to the County Executive and County Council of Baltimore County for the planning, design, construction, and capital equipping of the creation of a replica of Benjamin Banneker’s cabin and homestead, located in Catonsville (Baltimore County)..... 400,000
- (C) Easter Seals Inter-Generational Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Easter Seals Greater Washington-Baltimore Region, Inc. for the construction of the Easter Seals Inter-Generational Center, located in Silver Spring. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County)..... 250,000
- (D) Friends of Jefferson Patterson Park and Museum. Provide a grant of \$150,000 to the Board of Directors of Friends of Jefferson Patterson Park and Museum, Inc. working in conjunction with the Maryland Historical Trust and the Calvert County Soil Conservation District, for the planning, design, construction, and capital equipping of the Indian Village Project, a joint project of Jefferson Patterson Park and Museum and the grantee, to be constructed on Jefferson Patterson Park and Museum property, located in Lusby (Calvert County)..... 150,000
- (E) Germantown Life Sciences Incubator. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Montgomery County for the acquisition, planning, design, construction, renovation, reconstruction, and capital equipping of the Germantown Life Sciences Incubator, located next to the Germantown campus of Montgomery College. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)..... 250,000

ZA01

- (F) Great Blacks in Wax Museum. Provide a grant equal to the lesser of (i) \$350,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Great Blacks in Wax Museum, Inc. for the acquisition, demolition, planning, design, construction, repair, renovation, expansion, reconstruction, capital exhibit design, and capital equipping of properties along East North Avenue for use as part of the Great Blacks in Wax Museum and associated facilities. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)..... 350,000

- (G) Maryland Historical Society. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Maryland Historical Society, Inc. for the renovation and reconstruction of the library and garage, and for the planning, design, construction, and capital equipping of a textile gallery and multipurpose classroom at the Maryland Historical Society, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) 250,000

- (H) Maryland State Fairgrounds. Provide a grant equal to the lesser of (i) \$350,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland State Fair and Agricultural Society, Inc. for the planning, design, construction, and capital equipping of a new exhibit building, located in Timonium (Baltimore County)..... 350,000

- (I) Olney Theatre Center Campus. Provide a grant of \$250,000 to the Board of Directors of the Olney Theatre Center for the Arts, Inc. for the acquisition, construction, and capital equipping of the Olney Theatre Center for the Arts, located in Olney (Montgomery County)..... 250,000

- (J) Strathmore Hall. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Montgomery County for the construction and capital equipping of a multi-use performing arts center and educational facility on the grounds of Strathmore Hall, located in Bethesda. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County)..... 250,000

ZA01

- (K) Waxter Center for Senior Citizens. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Baltimore for the repair, renovation, reconstruction, and capital equipping of the Waxter Center for Senior Citizens, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)..... 250,000

- (L) La Vale Boulevard Area Storm Drain System. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of County Commissioners of Allegany County for the planning, design, construction, and capital equipping of the storm drain system for the La Vale Boulevard area, located in La Vale (Allegany County)..... 100,000

- (M) Annapolis and Anne Arundel County Conference and Visitors Bureau. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Annapolis and Anne Arundel County Conference and Visitors Bureau, Inc. for the planning, design, construction, renovation, and reconstruction of the Annapolis and Anne Arundel County Conference and Visitors Bureau Center, located in Annapolis, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the fund may consist of real property (Anne Arundel County)..... 250,000

- (N) Chesapeake Children’s Museum. Provide a grant equal to the lesser of (i) \$115,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Chesapeake Children’s Museum, Inc. for the planning, design, construction, installation, and capital equipping of an owl habitat, roof-top observation deck, and elevator and for the repair, renovation, reconstruction, and capital equipping of the multipurpose room at the Chesapeake Children’s Museum, located in Annapolis. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Anne Arundel County)..... 115,000

- (O) Hancock’s Resolution Visitor Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Friends of Hancock’s Resolution, Inc. for the planning and design of a new visitor center at Hancock’s Resolution, located in Pasadena, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Anne Arundel County)..... 100,000

ZA01

- (P) Opportunity Builders. Provide a grant equal to the lesser of (i) \$585,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Opportunity Builders, Inc. for the acquisition, design, construction, and capital equipping of the new vocational training facility, located in Millersville, to be used by Opportunity Builders, Inc. to provide vocational training to developmentally disabled individuals. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Anne Arundel County)..... 585,000

- (Q) Assisted Living on the Green. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of GS Housing, Inc. for the planning, design, construction, and capital equipping of an assisted living facility for low-income individuals, to be located on the campus of The Good Samaritan Hospital in Baltimore City (Baltimore City)..... 200,000

- (R) Baltimore Clayworks. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Baltimore Clayworks, Inc. for the planning, design, construction, capital equipping, and installation of an elevator and community and multipurpose rooms, and the repair, renovation, and reconstruction of upgrades to the plumbing, electrical, and roofing systems of Baltimore Clayworks, Inc. located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City)..... 50,000

- (S) Coppin State University Lutheran Hospital Site Demolition. Provide a grant of \$250,000 to the Mayor and City Council of Baltimore for the demolition of certain buildings at the old Lutheran Hospital site, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Baltimore City)..... 250,000

- (T) Dorothy M. Higgins Community Center. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching provided, to the Board of Directors of the New Christian Community Development Corporation for the acquisition, planning, design, renovation, reconstruction and capital equipping of the new Dorothy M. Higgins Community Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, and funds expended prior to the effective date of this Act (Baltimore City)..... 25,000

ZA01

- (U) Forest Park Senior Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Forest Park Senior Center, Inc. for the repair, renovation, and capital equipping of the Forest Park Senior Center, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)..... 100,000
- (V) Gay Street One/Madison Square. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the East Baltimore Community Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction and capital equipping of vacant and boarded housing properties, located in the Gay Street One/Madison Square area of Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Baltimore City)..... 125,000
- (W) The Hearing and Speech Agency. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Hearing and Speech Agency of Metropolitan Baltimore, Inc. for the planning, design, construction, and capital equipping of a new building for The Hearing and Speech Agency of Metropolitan Baltimore. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)..... 50,000
- (X) Herring Run Watershed Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Herring Run Watershed Association, Inc. for the construction, repair, renovation, and capital equipping of the administrative offices and education center for the Herring Run Watershed Association, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)..... 100,000
- (Y) Institute of Notre Dame. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Institute of Notre Dame, Inc. for the planning, design, construction, renovation, reconstruction, installation, and capital equipping of a fire sprinkler system, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Baltimore City)..... 75,000

ZA01

- (Z) L.A.M.B. Community Resource Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of L.A.M.B., Inc. for the planning, design, construction, repair, renovation, reconstruction and capital equipping of the L.A.M.B. Community Resource Center, located on East North Avenue, in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)..... 125,000

- (AA) Legends Park. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Development Corporation for the planning, design, construction, and capital equipping of Legends Park, located in Baltimore City (Baltimore City)..... 25,000

- (AB) Morgan Christian Center. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Morgan Christian Center, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of structural repairs and improvements, as well as handicap-accessibility modifications to the Morgan Christian Center, located in Baltimore. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)..... 200,000

- (AC) Peale Museum. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Baltimore City Historical Society, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Peale Museum, located on Holliday Street in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Baltimore City)..... 125,000

- (AD) The Powerhouse. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The East Harbor Community Development Corporation for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of a community center, to be located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)..... 125,000

ZA01

- (AE) Zion Christian Middle School. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Zion Christian Middle School, Inc. for the planning, design, construction, and capital equipping of a new multipurpose building, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Baltimore City)..... 150,000

- (AF) Artificial Turf Field. Provide a grant equal to the lesser of (i) \$400,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the planning, design, and construction of an artificial turf field, to be located in Catonsville (Baltimore County)..... 400,000

- (AG) Irvine Nature Center. Provide a grant equal to the lesser of (i) \$300,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Irvine Nature Center for the planning, design, construction, and capital equipping of the new administration, classroom, and laboratory building for the Irvine Nature Center, located in Owings Mills. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Baltimore County)..... 300,000

- (AH) Mental Health Community Rehabilitation Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Prologue, Inc. for the construction of a mental health community rehabilitation center, located in Pikesville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County)..... 150,000

- (AI) Perry Hall Mansion. Provide a grant equal to the lesser of (i) \$225,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County, for the renovation, interior restoration, and capital equipping of the Perry Hall Mansion, located in Perry Hall, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Baltimore County)..... 225,000

- (AJ) Randallstown Community Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the planning, design, construction, and capital equipping of the new Randallstown Community Center, located in Randallstown (Baltimore County)..... 250,000

ZA01

(AK)	<u>Todd’s Inheritance. Provide a grant of \$275,000 to the County Executive and County Council of Baltimore County for the renovation and restoration of Todd’s Inheritance, located in Edgemere (Baltimore County).....</u>	275,000
(AL)	<u>Towson Roundabout Park. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the acquisition, planning, design, construction, and capital equipping of the Towson Roundabout Park, located on Towson Circle in Towson (Baltimore County).....</u>	175,000
(AM)	<u>Annmarie Garden. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Koenig Private Foundation, Inc. for the planning, design, construction, engineering, and capital equipping of the new building holding a visitors center, exhibition hall, educational facility, and community room, located in Solomons (Calvert County).....</u>	150,000
(AN)	<u>Volunteer Fire Department Training Center at North Beach. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of North Beach Volunteer Fire Department, Inc. for the construction, repair, renovation, and capital equipping of the training center section of the North Beach Volunteer Fire Department station, located in North Beach (Calvert County).....</u>	200,000
(AO)	<u>Camp Todd. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Girl Scouts of the Chesapeake Bay Council, Inc. for the planning, design, and construction of a program center at Camp Todd, located in Denton. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Caroline County).....</u>	50,000
(AP)	<u>Denton National Guard Armory. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of the County Commissioners of Caroline County for the repair, reconstruction, renovation, and capital equipping of the Denton National Guard Armory to provide community meeting and gymnasium space, located in Denton, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Caroline County).....</u>	50,000

ZA01

- (AQ) Danele Shipley Memorial Arena. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Carroll County Agriculture Center, Inc. for the construction and the capital equipping of the Danele Shipley Memorial Arena, located in Westminster. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Carroll County)..... 150,000

- (AR) Friendship School. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Friendship School, Inc. for the acquisition, construction, and capital equipping of a new facility to be used by the Friendship School, Inc. and the Margaret Byrd Rawson Institute, Inc. as a school for both children with language disabilities and teachers that are trained to work with children with language disabilities, located in Eldersburg. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Carroll County)..... 150,000

- (AS) Ray of Hope Mission Center. Provide a grant of \$100,000 to the Board of Directors of the Ray of Hope Mission Center, Inc. for the planning, design, construction, and capital equipping of the new senior activity center and food pantry building, and the acquisition and capital equipping of a mobile soup kitchen for the Ray of Hope Mission Center, located in Port Deposit, subject to a requirement that the grantee provide and expend a matching fund of \$31,000 (Cecil County)..... 100,000

- (AT) Bel Alton High School Community Development Center. Provide a grant equal to the lesser of (i) \$450,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Bel Alton High School Alumni Association Community Development Corporation for the construction, repair, renovation, reconstruction, and capital equipping of a community development center at the Bel Alton High School, located in La Plata, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Charles County)..... 450,000

- (AU) Dorchester County Family YMCA. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Dorchester County Family YMCA, Inc. for the planning, design, construction, repair, renovation, reconstruction, expansion, and capital equipping of the Dorchester County Family YMCA, located in Cambridge. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Dorchester County)..... 50,000

ZA01

- (AV) Alan P. Linton, Jr. Emergency Shelter Site. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Religious Coalition for Emergency Human Needs, Inc. for the repair, renovation, reconstruction, and capital equipping of the Alan P. Linton, Jr. Emergency Shelter Site, located in Frederick. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Frederick County)..... 50,000

- (AW) Maryland Salem Children’s Trust. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Maryland Salem Children’s Trust, Inc. for the construction and capital equipping of the Salem School, located in Frostburg (Garrett County).. 100,000

- (AX) Citizens Care & Rehabilitation Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Citizens Care & Rehabilitation Center Foundation, Inc. for the planning, design, construction, repair, renovation, reconstruction and capital equipping of improvements to the Citizens Care & Rehabilitation Center, located in Havre de Grace. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Harford County)..... 100,000

- (AY) Grassroots Crisis Intervention Center. Provide a grant equal to the lesser of (i) \$450,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the planning, design, construction, repair, renovation, and capital equipping of an emergency shelter operated by the Grassroots Crisis Intervention Center, located in Columbia. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Howard County)..... 450,000

- (AZ) Agricultural Activity Center Expansion. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Montgomery County for the construction, repair, reconstruction, and capital equipping of the Agricultural Activity Center at the Agricultural History Farm Park, located in Derwood (Montgomery County)..... 75,000

- (BA) BlackRock Center for the Arts. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the BlackRock Center for the Arts, Inc. for the construction and capital equipping of the BlackRock Center for the Arts, located in Germantown. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Montgomery County)..... 50,000

ZA01

- (BB) Circle Manor. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Kensington and the County Executive and County Council of Montgomery County for the acquisition of Circle Manor, located in Kensington, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County)..... 150,000
- (BC) Easter Seals Inter-Generational Center. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Easter Seals Greater Washington-Baltimore Region, Inc. for the construction of the Easter Seals Inter-Generational Center, located in Silver Spring. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County)..... 200,000
- (BD) Gaithersburg Olde Towne Youth Center. Provide a grant equal to the lesser of (i) \$275,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Gaithersburg for the planning, design, and construction of the Gaithersburg Olde Towne Youth Center, located in Gaithersburg (Montgomery County)..... 275,000
- (BE) Glen Echo Park. Provide a grant equal to the lesser of (i) \$375,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Montgomery County for the planning, design, repair, renovation, reconstruction, and capital equipping of improvements to various buildings and structures, including the Chautauqua Tower, at Glen Echo Park, located in Montgomery County (Montgomery County)..... 375,000
- (BF) Historic Takoma. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Historic Takoma, Inc. for the acquisition, planning, design, repair, renovation, reconstruction, and capital equipping of a building to serve as a museum for Historic Takoma, including office and meeting space and facilities to house Historic Takoma's collection of photographs and artifacts, located in Takoma Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)..... 75,000
- (BG) Ivymount School. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Ivymount School Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of Ivymount School, located in Rockville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County)..... 50,000

ZA01

<u>(BH) Jubilee Association of Maryland. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Jubilee Association of Maryland, Inc. for the planning, design, construction, repair, renovation, and capital equipping of additional space, and the installation of new fire and smoke detection systems, at The Jubilee Community Service Center, located in Kensington (Montgomery County).....</u>	<u>75,000</u>
<u>(BI) King Farm Dairy MOOseum. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the design, construction, repair, renovation, reconstruction, and capital equipping of the King Farm Dairy MOOseum, located in Germantown (Montgomery County)..</u>	<u>150,000</u>
<u>(BJ) Montgomery Village Foundation. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Montgomery Village Foundation, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of improvements to the Lake Whetstone facilities, located in Montgomery Village (Montgomery County).....</u>	<u>250,000</u>
<u>(BK) Montrose Center for Children and Families. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Reginald S. Lourie Center for Infants and Young Children, Inc. for the repair, renovation, and capital equipping of the Montrose Center for Children and Families, located in Rockville (Montgomery County).....</u>	<u>100,000</u>
<u>(BL) Olney Boys and Girls Club Community Park. Provide a grant equal to the lesser of (i) \$375,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Olney Boys and Girls Community Sports Association, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of improvements to the Olney Boys and Girls Club Community Park, located in Olney, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>375,000</u>

ZA01

- (BM) Sandy Spring Museum Library and Archives. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Sandy Spring Museum, Inc. for the planning, design, construction, and capital equipping of the Sandy Spring Museum Library and Archives, located in Sandy Spring. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)..... 75,000

- (BN) Takoma Park Community Learning Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of Takoma Park for the planning, design, and construction of a building to serve as a community learning center, located in Takoma Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)..... 100,000

- (BO) YMCA Bethesda-Chevy Chase. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of YMCA Metropolitan Washington, Inc. for the planning, design, construction, renovation, reconstruction, and capital equipping of handicap-accessible improvements to the YMCA Bethesda-Chevy Chase facility, located in Bethesda (Montgomery County)..... 25,000

- (BP) Accokeek Foundation. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Accokeek Foundation, Inc. for the planning, design, construction, repair, renovation, and reconstruction of the boat dock at the Accokeek Foundation site in Piscataway Park, located in Accokeek (Prince George's County)..... 125,000

- (BQ) Bowie City Parks and Grounds Building. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Bowie for the construction of a city parks and grounds building, located in Bowie (Prince George's County)..... 150,000

- (BR) Business Development and Assistance Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Economic Development and Training Institute, Inc. for the acquisition of an office building to provide incubator space for small businesses, located in Suitland. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County)..... 50,000

ZA01

(BS)	<u>Concord Historic Site. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Maryland–National Capital Park and Planning Commission for the design, repair, and renovation of the Concord Historic Site, located in Capitol Heights, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Prince George's County).....</u>	<u>150,000</u>
(BT)	<u>Ebenezer Community Life Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Ebenezer Community Development Corporation for the planning, design, construction, renovation, reconstruction, and capital equipping of the Community Life Center, located in Lanham. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County).....</u>	<u>150,000</u>
(BU)	<u>Family Life & Wellness Intergenerational Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Richard Allen Community Development Corporation for the planning and design of the Family Life and Wellness Intergenerational Center, located in Bowie. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County).....</u>	<u>150,000</u>
(BV)	<u>Grace Center for Community & Economic Development. Provide a grant equal to the lesser of (i) \$120,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Place of Grace Foundation, Inc. for the acquisition, planning, design, construction, and capital equipping of the Grace Center for Community and Economic Development, to be located in Capitol Heights. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County).....</u>	<u>120,000</u>
(BW)	<u>Historic Laurel Mill Ruins. Provide a grant of \$50,000 to the Patuxent River Commission and the Mayor and City Council of the City of Laurel for the repair, stabilization, and reconstruction of the Historic Laurel Mill Ruins, located in Laurel (Prince George's County).....</u>	<u>50,000</u>
(BX)	<u>Lake Arbor Foundation. Provide a grant of \$50,000 to the Lake Arbor Foundation, Inc. for the repair, renovation, reconstruction, and capital equipping of The Arbor Room and related facilities, located in Mitchellville (Prince George's County).....</u>	<u>50,000</u>

ZA01

- (BY) Laurel Boys and Girls Club. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Laurel Boys and Girls Club, Inc. for the design, planning, reconstruction, renovation, and capital equipping of the Laurel Boys and Girls Club, located in Laurel, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Prince George's County)..... 50,000

- (BZ) Laurel Senior Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, and capital equipping of a facility to house the Laurel Senior Center, located in Laurel. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Prince George's County)..... 150,000

- (CA) New Revival Center for Renewal. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Prince George's County for the acquisition of land for the New Revival Center for Renewal, located in Capitol Heights (Prince George's County)..... 100,000

- (CB) Ridgely Rosenwald School. Provide a grant of \$120,000 to the Maryland-National Capital Park and Planning Commission and the County Executive and County Council of Prince George's County for the acquisition, relocation, restoration, repair and renovation of the Ridgely Rosenwald School, located in Capitol Heights (Prince George's County)..... 120,000

- (CC) University Community Partnership Center. Provide a grant equal to the lesser of (i) \$240,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Latin American Youth Center, Inc. for the planning, design, repair, renovation, reconstruction, and capital equipping of a former elementary school building to be converted into the University Community Partnership Center, located in Riverdale. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County)..... 240,000

ZA01

- (CD) Walker Mill Day Care Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Walker Mill Community Development Corporation for the planning, design, construction, renovation, reconstruction, and capital equipping of a day care center, located in Capitol Heights. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Prince George's County)..... 100,000
- (CE) White Rose Foundation Service Center. Provide a grant of \$375,000 to the Board of Directors of the White Rose Foundation, Inc. for the acquisition, repair, renovation, and capital equipping of a service center for the White Rose Foundation, located in Upper Marlboro (Prince George's County)..... 375,000
- (CF) Chesapeake Marine Trades School. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Chester Bridge Foundation, Inc. for the planning, design, construction, and capital equipping of a workforce training facility for the marine trades, recreational boating, and commercial maritime industries at the Chesapeake Marine Trades School to be located in Stevensville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Queen Anne County)..... 100,000
- (CG) Agricultural and Civic Center. Provide a grant equal to the lesser of (i) \$20,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Somerset County Agricultural and Civic Center, Inc. for the repair, renovation, and reconstruction of the Somerset County Agricultural and Civic Center, located in Princess Anne (Somerset County)..... 20,000
- (CH) Hospice House. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of St. Mary's Hospital of St. Mary's County, Inc. for the planning, design, acquisition, construction, and capital equipping of the St. Mary's County Hospice House, located in Callaway. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (St. Mary's County)..... 125,000
- (CI) St. Clement's Island Lighthouse. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of St. Clement's Hundred, Inc. for the planning, design, and construction of a lighthouse that replicates the former St. Clement's Island Lighthouse, to be located near the original site at St. Clement's Island State Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (St. Mary's County)..... 125,000

ZA01

- (CJ) Chesapeake Bay Maritime Museum. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Governors of the Chesapeake Bay Maritime Museum, Inc. for the planning, design, construction, repair, and capital equipping of improvements to the Chesapeake Bay Maritime Museum, including the replacement of the bulkhead along the perimeter of the Museum campus, located in St. Michaels. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Talbot County)..... 50,000

- (CK) Discovery Station at Hagerstown. Provide a grant of \$50,000 to the Board of Directors of the Discovery Station at Hagerstown, Inc. for the construction of exhibits and renovation of the Discovery Station at Hagerstown site, located in Hagerstown, subject to a requirement that the grantee provide and expend a matching fund of \$30,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Washington County)..... 50,000

- (CL) Hagerstown Police Athletic League Equipment. Provide a grant of \$50,000 to the Board of Directors of the Hagerstown Police Athletic League, Inc. for the acquisition of weightlifting and other athletic equipment for the Hagerstown Police Athletic League, located in Hagerstown, subject to a requirement that grantee provide and expend a matching fund of \$15,000 (Washington County)..... 50,000

- (CM) Rural Heritage Transportation Museum. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Washington County Agricultural Education Center, Inc. for the planning, design, construction, and capital equipping of the Rural Heritage Transportation Museum, located in Sharpsburg (Washington County)..... 100,000

- (CN) Delmarva Discovery Center on the Pocomoke River. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of Pocomoke City for the design and construction of a steamboat exhibit at the Delmarva Discovery Center on the Pocomoke River, located in Pocomoke City (Worcester County)..... 150,000

Explanation: This action adds language authorizing \$15 million for capital projects selected by the Senate.

Amendment No. **37**

ZA02
Local House of Delegates Initiatives

Add the following language:

<u>ZA02</u>	<u>LOCAL HOUSE OF DELEGATES INITIATIVES</u>	
(A)	<u>Local House of Delegates Initiatives. Provide funds for local initiatives selected by the House of Delegates.....</u>	<u>15,000,000</u>

Explanation: This language authorizes \$15 million for local initiative projects to be selected by the House of Delegates.

Amendment No. 38

ZA03
Maryland Hospital Association

- (E) Northwest Hospital Center. Provide a grant equal to the lesser of (i) \$400,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Northwest Center, Inc. for the planning, design, renovation, construction, repair, reconstruction, and capital equipping of the Center for Breast Care and Bone Health, at Northwest Hospital Center, located in Randallstown. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act..... 400,000
- (F) St. Mary’s Hospital of St. Mary’s County. Provide a grant equal to the lesser of (i) \$762,300 or (ii) the amount of the matching fund provided, to the Board of Directors of St. Mary’s Hospital of St. Mary’s County, Inc. for the planning, design, renovation, expansion, repair, construction, and capital equipping of the behavioral health and medical/surgical units at St. Mary’s Hospital of St. Mary’s County, located in Leonardtown. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act 762,300

Explanation: This language provides funding for projects approved through the private hospital facilities program and originally introduced as individual bond bills.

Amendment No. 39

Chapter 103 of the Acts of 2001

Amend the following language:

SECTION 4. AND BE IT FURTHER ENACTED, That:

- (1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Southern Maryland Regional Strategy-Action Plan for Agriculture Loan of 2006 in the total principal amount of [\$5,000,000] ~~\$4,000,000.~~ \$1,585,000. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8-117 through 8-124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

Explanation: This language reduces the authorization for the Southern Maryland Regional Strategy-Action Plan for Agriculture Loan of 2006 from \$4,000,000 to \$1,585,000. Language has been added to the operating budget bill directing \$2,415,000 of the appropriation for the Maryland Agricultural Land Preservation Foundation to be used for the Southern Maryland Regional Strategy-Action Plan for Agriculture.

Amendment No. 40

Chapter 204 of the Acts of 2003

Add the following language:

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

(M) Technology Development Investment Fund. Incubator Facility Program. Provide funds to support the design, construction, and equipping of business incubators (Statewide)..... [1,000,000]
0

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

SA24 DIVISION OF NEIGHBORHOOD REVITALIZATION

(A) Community Legacy Program. Provide funds to assist neighborhoods with revitalization efforts. The funds shall be administered in accordance with Article 83B, Sections 4-801 through 4-811 (Statewide)..... [8,693,000]
3,824,875

Chapter 204 of the Acts of 2003, as amended by Chapter 432 of the Acts of 2004

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,

That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 2003 in the total principal amount of [\$741,539,000] \$735,670,875. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by resolution of the Board of Public Works and issued, sold, and delivered in accordance with Sections 8-117 through 8-124 of the State Finance and Procurement Article and Article 31, Section 22 of the Code.

Explanation: This language deauthorizes capital funds for the Incubator Facility Program and the Community Legacy Program. Bonds issued to fund these programs must be issued as taxable bonds, which carry a higher interest rate. PAYGO funds should be appropriated to replace these deauthorized funds.

Amendment No. 41

Chapter 432 of the Acts of 2004

Add the following language:

Chapter 432 of the Acts of 2004

Section 1(3)

DE02.01

BOARD OF PUBLIC WORKS MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

(M) Technology Incubator Program. Provide funds to support the design, renovation, construction, and equipping of business incubators (Statewide)..... [1,500,000]
0

SA24

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

DIVISION OF NEIGHBORHOOD REVITALIZATION

(A) Community Legacy Program. Provide funds to assist neighborhoods with revitalization efforts. The funds shall be administered in accordance with Article 83B, Section 4-801 through 4-811 (Statewide) [5,000,000]
4,577,592

Chapter 432 of the Acts of 2004, as amended by Chapter 445 of the Acts of 2005

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,

That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 2004 in the total principal amount of [\$628,155,000] \$626,232,592. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with Sections 8-117 through 8-124 of the State Finance and Procurement Article and Article 31, Section 22 of the Code.

Explanation: This language deauthorizes capital funds for the Technology Incubator Program and the Community Legacy Program. Bonds issued to fund these programs must be issued as taxable bonds, which carry a higher interest rate. PAYGO funds should be appropriated to replace these deauthorized funds.

Amendment No. 42

Chapter 445 of the Acts of 2005

Add the following language:

Chapter 445 of the Acts of 2005

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,

That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State Loan to be known as the Maryland Consolidated Capital Bond Loan of 2005 in a total principal amount of [\$665,443,000] \$652,405,700. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with Sections 8-117 through 8-124 of the State Finance and Procurement Article and Article 31, Section 22 of the Code.

(3)

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

SA24 DIVISION OF NEIGHBORHOOD REVITALIZATION

(A) Community Legacy Program. Provide funds to assist neighborhoods with revitalization efforts. The funds shall be administered in accordance with Article 83B, Section 4-801 through 4-811 (Statewide)..... [5,000,000]
2,395,700

SA25 DIVISION OF DEVELOPMENT FINANCE

(A) Rental Housing Programs. Provide funds for rental housing developments that serve low- and moderate-income households. The funds shall be administered in accordance with Article 83B, Title 2, Subtitle 5 and Sections 2-303, 2-305, and 2-803 (Statewide)..... [5,395,000]
0

Chapter 445 of the Acts of 2005

DEPARTMENT OF THE ENVIRONMENT

UA01

OFFICE OF THE SECRETARY
(Statewide)

(A)	<u>Maryland Water Quality Revolving Loan Fund. Provide funds to finance water quality improvement projects. These funds shall be administered in accordance with Section 9- 1605 of the Environment Article.....</u>	<u>[7,618,000]</u> <u>5,000,000</u>
(B)	<u>Maryland Drinking Water Revolving Loan Fund. Provide funds to finance drinking water projects. These funds shall be administered in accordance with Section 9-1605.1 of the Environment Article...</u>	<u>[1,995,000]</u> <u>0</u>
(C)	<u>Hazardous Substance Cleanup Program. Provide funds for the remediation of hazardous waste contaminated sites. These funds shall be administered in accordance with Section 7-220 of the Environment Article.....</u>	<u>[1,500,000]</u> <u>1,075,000</u>

Explanation: This language deauthorizes capital funds for the Community Legacy Program and the Rental Housing Program in the Department of Housing and Community Development and for the Maryland Water Quality Revolving Loan Fund, the Maryland Drinking Water Revolving Loan Fund, and the Hazardous Substance Cleanup Program in the Department of the Environment. Bonds issued to fund these programs must be issued as taxable bonds, which carry a higher interest rate. PAYGO funds should be appropriated to replace these deauthorized funds.

Amendment No. 43

Chapter 445 of the Acts of 2005

Add the following language:

ZA01

LOCAL HOUSE OF DELEGATES INITIATIVES

- (I) Respite Home on South Haven. Provide a grant equal to the lesser of (i) \$70,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Harbour Health Group for the renovation and construction of an addition to the property located on South Haven Road for use as a short-term respite home for the elderly, located in Annapolis (Anne Arundel County)..... [70,000]
0

Explanation: This language deauthorizes capital funding for the Respite Home on South Haven. The facility has ceased operations and, therefore, funds are not required for the project.

Amendment No. 44

Chapter 445 of the Acts of 2005

Add the following language:

ZA01

LOCAL HOUSE OF DELEGATES INITIATIVES

(BP)

Discovery Station at Hagerstown. Provide a grant equal to the lesser of (i) \$30,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Discovery Station at Hagerstown, Inc. for the construction of exhibits and renovation of the Discovery Station at Hagerstown site, located in Hagerstown[, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust]. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Washington County).....

30,000

Explanation: This language removes a requirement that the Board of Directors of the Discovery Station at Hagerstown, Inc. grant and convey a historic easement to the Maryland Historical Trust (MHT). MHT does not want an easement on the property.

Amendment No. 45

Section 3

Add the following language:

SECTION 3. AND BE IT FURTHER ENACTED, That:

- (1) Notwithstanding § 8-125(e) of the State Finance and Procurement Article, \$49,017,000 in premiums from the sale of State bonds in fiscal 2006 may remain in the State and Local Facilities Loan Fund or be transferred from the Annuity Bond Fund to the State and Local Facilities Loan Fund and, on approval by the Board of Public Works, may be expended by the Comptroller only for the following purposes:
- (a) Maryland Correctional Training Center - Housing Unit Windows/Heating System Replacement. Provide funds to prepare preliminary plans to replace windows and heating systems (Washington County)..... 1,300,000
 - (b) North Branch Correctional Institution - 1024-Cell Housing Complex and Support Space. Provide funds to construct and equip the fourth housing unit at the North Branch Correctional Institution (Allegany County)..... 30,272,000
 - (c) Patuxent Institution - Electrical Service Upgrade. Provide funds to upgrade the primary electric power supply and distribution system at the Patuxent Institution (Howard County)..... 6,545,000
 - (d) Patuxent Institution - Fire Safety Improvements. Provide funds to construct and equip fire safety improvements to the DC Building at the Patuxent Institution (Howard County)..... 7,900,000
 - (e) Division of Pre-Trial Detention and Services - Property Acquisition/Demolition. Provide funds for the demolition of structures on property acquired for the expansion of the Baltimore City Detention Center (Baltimore City)..... 3,000,000
- (2) The Comptroller shall make any transfers or accounting adjustments and reconciliations necessary to implement the provisions of this Section.
- (3) The funds authorized for projects under paragraph (1) of this Section shall be expended before any other State funds authorized for the projects may be expended.

Section 3

Explanation: This language authorizes the use of \$49,017,000 in premiums from the sale of State bonds in fiscal 2006 to be used for specified capital improvements at the Maryland Correctional Training Center, the North Branch Correctional Institution, the Patuxent Institution, and the Baltimore City Detention Center.

Amendment No. 46

Section 4

Add the following language:

SECTION 4. AND BE IT FURTHER ENACTED, That:

- (1) Notwithstanding § 8-125(e) of the State Finance and Procurement Article, \$14,500,000 in premiums from the sale of State bonds in July 2006 may remain in the State and Local Facilities Loan Fund and, on approval by the Board of Public Works, may be expended only by the Comptroller to provide grants for public school construction projects approved by the Interagency Committee on School Construction, and of up to \$4,200,000 for Allegany County and up to \$10,300,000 for projects for which the Interagency Committee on School Construction has allocated contingency funds.
- (2) The Comptroller shall make any transfers or accounting adjustments and reconciliations necessary to implement the provisions of this Section.

Explanation: This language makes \$14.5 million available from the estimated bond sale premium from the July 2006 State general obligation bond sale to fund public school construction projects. Of the \$14.5 million total, \$4.2 million is provided for Allegany County to complete construction of the new high school (Mountain Ridge High School) and \$10.3 million is provided for projects in the following counties for which the Interagency Committee on School Construction has allocated contingency funds:

Allegany	\$ 4,200,000
Anne Arundel	\$ 65,991
Calvert	\$ 281,315
Carroll	\$ 2,019,954
Charles	\$ 56,426
Dorchester	\$ 20,196
Frederick	\$ 1,467,745
Howard	\$ 344,203
Montgomery	\$ 7,168
Washington	\$ 360
Baltimore City	\$ 1,800,000

Amendment No. 47

Section 5

Add the following language:

SECTION 5. AND BE IT FURTHER ENACTED, That, if the rates of State tax on assessable property certified by the Board of Public Works for fiscal year 2007 are not less than the rates levied for fiscal year 2006, \$100,000,000 of any general obligation bonds issued before September 1, 2006 shall be in such series, denominations, and maturities as to require the full repayment of principal and interest on the bonds on or before June 30, 2007 with the intent that the resulting debt service savings shall be used to increase funding for public school construction in subsequent years.

Explanation: This language provides that if the State property tax rate certified by the Board of Public Works for fiscal 2007 is not less than the rates levied for fiscal 2006, then \$100,000,000 of any general obligation bonds sold before September 1, 2006 shall be issued to require full payment of principal and interest on the bonds before June 30, 2007. The language also expresses the intent that any savings resulting from the issuance of the short-term bonds be used to fund public school construction projects in subsequent years.

Amendment No. 48

Section 6

Add the following language:

SECTION 6. AND BE IT FURTHER ENACTED, That the Laws of Maryland read as follows:

Article – State Finance and Procurement

8-113.

- [(a)] On or before October 15 of each year, after considering the current estimate of the Committee, the Governor shall determine:
- (1) the total authorizations of new State debt that the Governor considers advisable for the next fiscal year; and
 - (2) the preliminary allocation of new State debt for:
 - (i) general construction projects;
 - (ii) school construction projects; and
 - (iii) other special projects.
- [(b) The Governor may alter these determinations.
- [(c) An allocation of the Governor for school construction projects is advisory to the Board.]

Article – Education

5-302.

- (e) (1) On or before December 31 of each year, the Interagency Committee shall provide recommendations to the Board of Public Works for public school construction projects that comprise [at least] 75% of the [anticipated] PRELIMINARY school construction allocation, DETERMINED UNDER § 8-113 OF THE STATE FINANCE AND PROCUREMENT ARTICLE, for the following fiscal year.
- (2) The remaining public school construction allocation for the following fiscal year may be allocated by the Board of Public Works as provided in regulation.

Section 6

Explanation: These amendments clarify that the Governor’s preliminary allocation for school construction for a fiscal year may not be revised after October 15 of the prior fiscal year. In addition, the amendments clarify that the Interagency Committee on School Construction’s recommendations to the Board of Public Works for 75% of the preliminary school construction allocation is calculated based on the preliminary school construction allocation that the Governor is required to determine under § 8-113 of the State Finance and Procurement Article.

Amendment No. 49

Section 7

Add the following language:

SECTION 7. AND BE IT FURTHER ENACTED, That, notwithstanding § 5-302(e) of the Education Article or any other provision of law, for fiscal year 2008, the Board of Public Works may not, before May 1, 2007, approve public school construction projects that comprise more than 75% of the preliminary school construction allocation recommended by the Governor as required in § 8-113 of the State Finance and Procurement Article.

Explanation: This language prohibits the Board of Public Works from approving more than 75% of the Governor's fiscal 2008 preliminary allocation for school construction before May 1, 2007.

Amendment No. **50**

Technical Amendments

Nos. **51**