

Report of the Conference Committee on House Bill 40

The Budget Bill

April 5, 2003

Mr. President,
Ladies and Gentlemen of the Senate:

Mr. Speaker,
Ladies and Gentlemen of the House of Delegates:

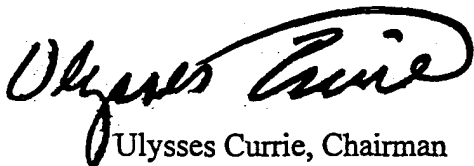
The Conference Committee has reconciled the differences between the House and Senate versions of the bill, and Supplemental Budget No. 1, in which the House made total reductions of \$265.9 million and the Senate made total reductions of \$253.9 million. The Conference Committee made total reductions of \$264.4 million, including actions to Supplemental Budget No. 1.

The House adopted 279 amendments to the budget bill. The Senate subsequently adopted 148 amendments to the budget bill, as amended by the House. The House concurred in none of the Senate amendments. These amendments have been reconsidered, and actions taken are indicated in the attached Report of the Conference Committee. In addition, the Conference Committee adopted three technical amendments.

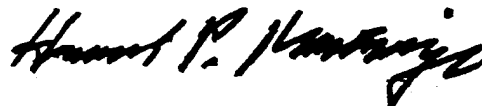
In addition to the actions within HB 40, the budget is balanced in conjunction with HB 935/SB 657, the Budget Reconciliation and Financing Act of 2003 and HB 753. The legislation provides for transfers to the general fund, withdraws prior year appropriations, increases certain revenues, and includes miscellaneous provisions designed to mitigate the fiscal condition attendant to fiscal 2003 and 2004. Despite the relative austerity of the budget, increases are provided for additional public defender positions, community mental health services, juvenile justice initiatives, statutorily required primary/secondary education enhancements, and developmentally disabled community service wage initiatives, and expanded community services.

A description of the Conference Committee's actions pertaining to the budget and the final report of the committee are attached. The Department of Legislative Services has also provided a separate report on the budget with additional data.

Sincerely,



Ulysses Currie, Chairman
Senate Budget and Taxation Committee



Howard P. Rawlings, Chairman
House Committee on Appropriations

Attachments

Report of the Conference Committee on House Bill 40

April 5, 2003

Mr. President,
Mr. Speaker,
Ladies and Gentlemen of the General Assembly of Maryland:

The House adopted 279 amendments to the original budget bill and Supplemental Budget No. 1.

The Senate adopted 148 amendments to the budget bill and Supplemental Budget No. 1 as amended by the House.

The House rejected all of the Senate amendments and called for a Conference Committee.

The Senate refused to recede and agreed to a Conference Committee.

The budget was then referred to the Conference Committee.

Action of the Conference Committee:

The Conference Committee recommends:

1. The adoption of the following Senate amendments:

2, 3, 6, 8, 10-13, 15, 19-20, 24, 27-28, 33, 36-42, 45, 47, 51, 55-57, 61, 63, 65, 72, 76-78, 81, 87, 90-93, 95, 102-103, 108, 110, 114, 116, 118, 125, 127-131, 133-134, 136, 141, 144

2. The rejection of the following Senate amendments:

1, 9, 14, 17-18, 22-23, 31-32, 46, 48, 52, 58, 64, 66, 68, 70-71, 73, 75, 79, 83-86, 88, 94, 97, 100, 104, 112, 115, 117, 122, 124, 126, 132, 138-139, 142, 145-148


3. The action indicated on the following Senate amendments:

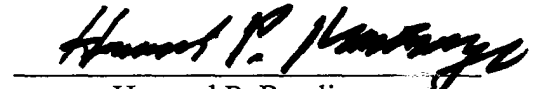
<u>Adopt</u>	<u>Reject</u>	<u>Conference Committee Amendment</u>
4		1
5		2
7		3
16		4
21		5
25		6
26		7
29		8
	30	9
	34	10
35		11
43		12
44		13
49		14
50		15
53		16
	54	17
59		18
60		19
	62	20
67		21
69		22
74		23
80		24
82		25
89		26
96		27
98		28
99		29
101		30
105		31
106		32
107		33
109		34
111		35

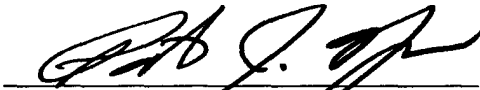
<u>Adopt</u>	<u>Reject</u>	<u>Conference Committee Amendment</u>
113 .....	.....	36
119 .....	.....	37
120 .....	.....	38
121 .....	.....	39
.....	123	40
.....	135	41
137 .....	.....	42
140 .....	.....	43
143 .....	.....	44

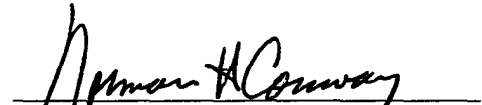
4. The adoption of three technical amendments.


Respectfully submitted,



Ulysses Currie


Howard P. Rawlings

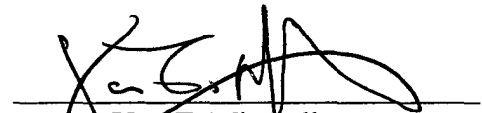

Patrick J. Hogan

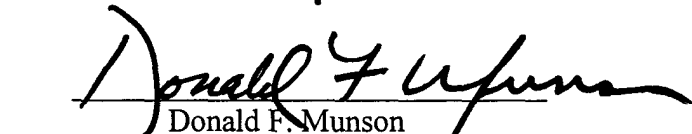

Norman H. Conway



James E. DeGrange, Sr.


Joan Cadden


Gloria Lawlah


Van T. Mitchell


Donald F. Munson


James E. Proctor, Jr.

House Bill 40

Conference Committee Amendments

Conference Committee Amendment No. 1

On page 3 of the Committee Reprint, under the heading Judiciary, in program C00A00.06 Administrative Office of the Courts, adopt Amendment 4, and in line 31 after “~~docket~~” insert “, provided that the Judiciary and the Criminal Justice Coordinating Council shall submit a feasibility plan for extended judicial operating hours for the Circuit Court of Baltimore City criminal docket by July 1, 2003”.

Conference Committee Amendment No. 2

On page 3 of the Committee Reprint, under the heading Judiciary, in program C00A00.06 Administrative Office of the Courts, adopt Amendment 5, and in line 33 strike “9,934,120” and substitute “10,234,120”; and in line 36 strike “20,420,463” and substitute “20,720,463”.

Conference Committee Amendment No. 3

On page 5 of the Committee Reprint, under the heading Judiciary, in program C00A00.10 Clerks of the Circuit Court, adopt Amendment 7, and in line 2 after “upon” insert “enactment of”; and in line 5 after “657” insert “or legislation (House Bill 92 or Senate Bill 136)”.

Conference Committee Amendment No. 4

On page 12 of the Committee Reprint, under the heading Board of Public Works, in program D05E01.10 Miscellaneous Grants to Private Non-Profit Groups, adopt Amendment 16, and in line 14 after “Appropriation” insert “, provided that beginning in fiscal 2005 the Connect Maryland Wellmobile Program shall only receive State funds from the University System of Maryland”; in line 16 strike “2,913,519” and substitute “3,357,719”; in line 19 strike “4,038,519” and substitute “4,482,719”; in line 30 strike “279,884” and substitute “154,884”; in line 32 strike “15,000” and substitute “38,700”; in line 37 strike “-0-” and substitute “295,500”; and in line 40 strike “1,750,000” and substitute “2,000,000”.

Conference Committee Amendments

Conference Committee Amendment No. 5

On page 16 of the Committee Reprint, under the heading Office for Children, Youth, and Families, in program D14A14.01 Office for Children, Youth, and Families, adopt Amendment 21, and in line 6 after “General Fund Appropriation” insert “, provided that no positions shall be deleted”.

Conference Committee Amendment No. 6

On page 18 of the Committee Reprint, under the heading Boards, Commissions, and Offices, in program D15A05.16 Governor’s Office of Crime Control and Prevention, adopt Amendment 25, and in line 35 strike “6,437,503” and substitute “6,187,503”; and in line 40 strike “36,740,769” and substitute “36,490,769”.

Conference Committee Amendment No. 7

On page 19 of the Committee Reprint, under the heading Boards, Commissions, and Offices, in program D15A05.21 Criminal Justice Coordinating Council, adopt Amendment 26, and in line 23 after “~~docket~~” insert “, provided that the Judiciary and the Criminal Justice Coordinating Council shall submit a feasibility plan for extended judicial operating hours for the Circuit Court of Baltimore City criminal docket by July 1, 2003”.

Conference Committee Amendment No. 8

On page 21 of the Committee Reprint, under the heading Department of Aging, in program D26A07.01 General Administration, adopt Amendment 29, and in line 34 strike “21,585,325” and substitute “21,689,599”; in line 38 strike “25,880,391” and substitute “25,984,665”; and in line 40 strike “47,698,968” and substitute “47,907,516”.

Conference Committee Amendment No. 9

On page 23 of the Committee Reprint, under the heading Department of Planning, in program D40W01.01 General Administration, reject Amendment 30, and in line 22 strike “2,716,713” and substitute “2,626,713”.

Conference Committee Amendments

Conference Committee Amendment No. 10

On page 28 of the Committee Reprint, under the heading Canal Place Preservation and Development Authority, reject Amendment 34, and in line 22 following “(CPPDA)” strike “cease” and substitute “phase out”.

Conference Committee Amendment No. 11

On page 28 of the Committee Reprint, under the heading Canal Place Preservation and Development Authority, in program D90U00.01 General Administration, adopt Amendment 35, and in line 33 strike “282,547” and substitute “257,547”; and in line 36 strike “437,698” and substitute “412,698”.

Conference Committee Amendment No. 12

On page 33 of the Committee Reprint, under the heading State Department of Assessments and Taxation, in program E50C00.10 Charter Unit, adopt amendment 43; and on page 235 of the Committee Reprint, under the heading Amendments to House Bill 40/Senate Bill 55, in line 15 after “administration” insert “. Further provided that this appropriation shall be reduced by \$10,000,000 contingent upon enactment of legislation (HB 935 or SB 657) that reduces the property tax credit payments to the local jurisdictions”.

Conference Committee Amendment No. 13

On page 34 of the Committee Reprint, under the heading State Lottery Agency, in program E75D00.01 Administration and Operations, adopt Amendment 44, and in line 24 strike “52,933,522” and substitute “51,008,522”.

Conference Committee Amendment No. 14

On page 50 of the Committee Reprint, under the heading The Secretary’s Office, in program J00A01.03 Facilities and Capital Equipment, adopt Amendment 49, and in line 25 strike “19,559,380” and substitute “24,559,380”; and in line 28 strike “36,169,380” and substitute “41,169,380”.

Conference Committee Amendments

Conference Committee Amendment No. 15

On page 53 of the Committee Reprint, under the heading Maryland Port Administration, in program J00D00.01 Port Operations, adopt Amendment 50, and in line 7 strike “94,223,386” and substitute “94,273,386”.

Conference Committee Amendment No. 16

On page 56 of the Committee Reprint, under the heading Maryland Transit Administration, in program J00H01.05 Facilities and Capital Equipment, adopt Amendment 53, and strike beginning with “Provided” in line 15 down through and including “completed.” in line 29.

Conference Committee Amendment No. 17

On page 56 of the Committee Reprint, under the heading Maryland Transit Administration, in program J00H01.05 Facilities and Capital Equipment, reject Amendment 54, and after line 29 insert “Provided that the State may not enter into an agreement for construction or operation of a rail system based on magnetic levitation (Maglev) technology except pursuant to an Act of the General Assembly specifically authorizing the project. Further provided that no State general or special funds may be expended for the purpose of studying, developing, or constructing a Maglev system in the State.”.

Conference Committee Amendment No. 18

On page 75 of the Committee Reprint, under the heading Office of Resource Conservation, in program L00A15.04 Resource Conservation Grants, adopt Amendment 59, and in line 20 following “Appropriation” insert “, provided that a \$198,453 reduction to this appropriation is contingent upon the enactment of House Bill 1058”; in line 22, strike “3,309,263” and substitute “3,407,716”; and in line 25, strike “3,560,933” and substitute “3,659,386”.

Conference Committee Amendment No. 19

On page 77 of the Committee Reprint, under the heading Deputy Secretary for Operations, in program M00C01.01 Executive Direction, adopt Amendment 60, and after line 11, insert “Provided that no positions are abolished in this program.”; in line 14 strike “8,630,050” and substitute “8,530,050”; and in line 17 strike “12,605,075” and substitute “12,505,075”.

Conference Committee Amendments

Conference Committee Amendment No. 20

On page 80 of the Committee Reprint, under the heading Family Health Administration, in program M00F03.06 Prevention and Disease Control, reject Amendment 62; and on page 73 of the Committee Reprint, under the heading Office of Marketing, Animal Industries, and Consumer Services, in program L00A12.13 Tobacco Transition Program, in line 9 after “payments” insert “Further provided that \$1,000,000 of this appropriation designated for tobacco transition may not be expended for that purpose and shall revert to the Cigarette Restitution Fund, except that the funds may be transferred to the Department of Health and Mental Hygiene’s Family Health Administration for minority outreach and technical assistance. The Governor is hereby authorized to transfer \$1,000,000 of this appropriation to the Department of Health and Mental Hygiene”.

Conference Committee Amendment No. 21

On page 86 of the Committee Reprint, under the heading Mental Hygiene Administration, in program M00L01.01 Program Direction, adopt Amendment 67, and in line 16 strike beginning with “budget” through “committees” in line 17 and substitute “Senate Budget and Taxation Committee, the Senate Finance Committee, the House Appropriations Committee, and the House Health and Government Operations Committee”; and in line 44 strike “budget”.

Conference Committee Amendment No. 22

On page 87 of the Committee Reprint, under the heading Mental Hygiene Administration, in program M00L01.02 Community Services, adopt Amendment 69, and in line 13 strike “82,727,000” and substitute “83,477,000”; and in line 17 strike “106,651,578” and substitute “107,401,578”.

Conference Committee Amendment No. 23

On page 95 of the Committee Reprint, under the heading Medical Care Programs Administration, in program M00Q01.03 Medical Care Provider Reimbursements, adopt Amendment 74, and in line 8 strike “1,640,282,662” and substitute “1,641,782,662”; in line 18 strike “1,753,340,373” and substitute “1,754,840,373”; and in line 18 strike “3,511,811,584” and substitute “3,514,811,584”.

Conference Committee Amendments

Conference Committee Amendment No. 24

On page 103 of the Committee Reprint, under the heading Child Care Administration, adopt Amendment 80, and in line 9 after “appropriation” insert “shall”; strike beginning with “in” in line 9 down through “order” in line 10; in line 11 strike “law:” and substitute “law for the”; and strike beginning with the comma in line 12 down through “Credentialing” in line 14.

Conference Committee Amendment No. 25

On page 107 of the Committee Reprint, under the heading Local Department Operations, in program N00G00.08 Assistance Payments, adopt Amendment 82, and after line 7 insert “Provided that any increase in the Temporary Cash Assistance grant may not exceed 1% in fiscal 2004.”.

Conference Committee Amendment No. 26

On page 117 of the Committee Reprint, under the heading Jessup Region, in program Q00B02.01 Maryland House of Correction, adopt Amendment 89, and in line 7 strike “34,383,368” and substitute “34,965,009”; and in line 10 strike “35,334,525” and substitute “35,916,166”.

Conference Committee Amendment No. 27

On page 135 of the Committee Reprint, under the heading Funding for Educational Organizations, in program R00A03.03 Other Institutions, adopt Amendment 96, and in line 30 strike “6,186,040” and substitute “6,436,040”; in line 32 strike “302,355” and substitute “314,442”; on page 136, in line 1 strike “331,352” and substitute “344,600”; in line 3 strike “99,590” and substitute “103,572”; in line 5 strike “55,790” and substitute “71,149”; in line 7 strike “74,915” and substitute “95,540”; in line 9 strike “3,138,413” and substitute “3,149,535”; in line 11 strike “45,165” and substitute “57,600”; in line 13 strike “288,843” and substitute “300,390”; in line 17 strike “163,050” and substitute “169,569”; in line 19 strike “56,457” and substitute “72,000”; in line 21 strike “67,538” and substitute “86,132”; in line 25 strike “473,616” and substitute “492,551”; in line 29 strike “110,510” and substitute “114,928”; in line 37 strike “45,165” and substitute “57,600”; in line 39 strike “56,457” and substitute “72,000”; in line 42 strike “75,275” and substitute “96,000”; on page 137, in line 1 strike “189,446” and substitute “197,020”; in line 5 strike “75,275” and substitute “96,000”; and in line 10 strike “214,706” and substitute “223,289”.

Conference Committee Amendments

Conference Committee Amendment No. 28

On page 140 of the Committee Reprint, under the heading Morgan State University, in program R13M00.00 Morgan State University, adopt Amendment 98, and in line 24 strike "119,422,981" and substitute "119,250,737"; and in line 27 strike "158,152,341" and substitute "157,980,097".

Conference Committee Amendment No. 29

On page 140 of the Committee Reprint, under the heading St. Mary's College of Maryland, in program R14D00.00 St. Mary's College of Maryland, adopt Amendment 99, and in line 33 strike "41,674,703" and substitute "41,574,703"; and in line 36 strike "45,274,703" and substitute "45,174,703".

Conference Committee Amendment No. 30

On page 141 of the Committee Reprint, under the heading University System of Maryland, adopt Amendment 101, and in line 34 strike "\$2,000,000" and substitute "\$4,700,176"; and on page 142, in line 2 after "office." insert "The reduction to the system office, expressed as a percentage of its fiscal 2004 allowance, shall be greater than or equal to the average reduction allocated to the system institutions.".

Conference Committee Amendment No. 31

On page 146 of the Committee Reprint, under the heading Maryland Higher Education Commission, in program R62I00.03 Joseph A. Sellinger Program for Aid to Non-Public Institutions of Higher Education, adopt Amendment 105, and in line 16 strike "37,202,990" and substitute "36,298,947".

Conference Committee Amendment No. 32

On page 146 of the Committee Reprint, under the heading Maryland Higher Education Commission, in program R62I00.07 Educational Grants, adopt Amendment 106, and in line 31 strike "\$5,000,000" and substitute "\$5,500,000"; in line 41 strike "11,948,500" and substitute "12,448,500"; on page 147 in line 3 strike "13,297,641" and substitute "13,797,641"; and in line 16 strike "5,000,000" and substitute "5,500,000".

Conference Committee Amendments

Conference Committee Amendment No. 33

On page 151 of the Committee Reprint, under the heading Higher Education, in program R75T00.01 Support for State Operated Institutions of Higher Education, adopt Amendment 107, and in line 22 strike “14,315,970” and substitute “14,215,970”; in line 25 strike “50,960,694” and substitute “50,788,450”; in line 37 strike “\$2,000,000” and substitute “\$4,700,176”; and in line 41 after “office.” insert “The reduction to the system office, expressed as a percentage of its fiscal 2004 allowance, shall be greater than or equal to the average reduction allocated to the system institutions.”.

Conference Committee Amendment No. 34

On page 152 of the Committee Reprint, under the heading Higher Education, in program R75T00.01 Support for State Operated Institutions of Higher Education, adopt Amendment 109, and in line 13 strike “900,096,980” and substitute “899,824,736”; and in line 22 strike “905,959,660” and substitute “905,687,416”.

Conference Committee Amendment No. 35

On page 154 of the Committee Reprint, under the heading Office of the Secretary, in program S00A20.02 Maryland Affordable Housing Trust, adopt Amendment 111, and in line 13 strike “\$2,800,000” and substitute “\$2,300,000”; in line 16 strike “\$2,300,000” and substitute “\$1,800,000”; and in line 41 strike “\$2,800,000” and substitute “\$2,300,000”.

Conference Committee Amendment No. 36

On page 158 of the Committee Reprint, under the heading Division of Development Finance, in program S00A25.05 Rental Services Program, adopt Amendment 113, and in line 32 strike “58,148” and substitute “558,148”; and in line 36 strike “136,320,571” and substitute “136,820,571”.

Conference Committee Amendment No. 37

On page 164 of the Committee Reprint, under the heading Division of Tourism, Film and the Arts, in program T00G00.05 Maryland State Arts Council, adopt Amendment 119, and in line 27 following “eligible” insert “Further provided that \$84,000 of this appropriation is restricted for use as a grant to the American Visionary Arts Museum, \$33,000 of this appropriation is restricted for use as a grant to the Olney Theatre, and \$33,000 of this appropriation is restricted for use as a grant to”.

Conference Committee Amendments

the Round House Theatre, Inc. These grant funds are in addition to any other grants from the Maryland State Arts Council for which these organizations may be eligible"; and on page 161 of the Committee Reprint, under the heading Division of Business Development, in program T00E00.01 Division of Business Development, in line 25 after "Appropriation" insert "provided that \$150,000 of this appropriation for the Division of Business Development may only be used to fund a grant to the Baltimore Symphony Orchestra (BSO) to help fund activities related to the BSO's tour abroad. and may not be expended for any other program or purpose. Further provided that these grant funds are in addition to any other grants from the Maryland State Arts Council for which the BSO may be eligible.".

Conference Committee Amendment No. 38

On page 164 of the Committee Reprint, under the heading Division of Tourism, Film and the Arts, in program T00G00.05 Maryland State Arts Council, adopt Amendment 120, and in line 29 strike "9,958,858" and substitute "11,045,242"; and in line 33 strike "10,650,861" and substitute "11,737,245".

Conference Committee Amendment No. 39

On page 165 of the Committee Reprint, under the heading Division of Regional Development, in program T00I00.01 Division of Regional Development, adopt Amendment 121, and in line 7 strike "9,048,664" and substitute "9,548,664".

Conference Committee Amendment No. 40

On page 173 of the Committee Reprint, under the heading Community Justice Supervision, in program V00E03.01 Community Justice Supervision, reject Amendment 123, and on page 219, before line 10, insert "SECTION 52. AND BE IT FURTHER ENACTED, That within three months of the Baltimore City Juvenile Justice Center, Western Maryland Juvenile Justice Center, and the Lower Eastern Shore Juvenile Justice Center being fully operational, the Department of Juvenile Justice may not fund programming or house youth in Neal, Colbert, and McGuire cottages or the Staff Dormitory at the Cheltenham Youth Facility.".

Conference Committee Amendment No. 41

On page 219 of the Committee Reprint, reject Amendment 135, and in line 1 insert "SECTION 49. AND BE IT FURTHER ENACTED, That no funds may be transferred from the Revenue Stabilization Fund to the general fund in fiscal 2003.".

Conference Committee Amendments

Conference Committee Amendment No. 42

On page 219 of the Committee Reprint, adopt Amendment 137, and in line 10 strike “51.” and substitute “53.”; and in line 17 strike “52.” and substitute “54.”.

Conference Committee Amendment No. 43

On page 226 of the Committee Reprint, under the heading Comptroller of the Treasury, in E00A05.01 Compliance Division, adopt Amendment 140, and in line 20 strike “-0-” and substitute “150,000”; and in line 26 strike “-0-” and substitute “150,000”.

Conference Committee Amendment No. 44

On page 231 of the Committee Reprint, under the heading Department of Housing and Community Development, in program S00A25.09 Special Loan Programs – Capital Appropriation, adopt Amendment 143, and in line 26 strike “875,000” and substitute “675,000”; and in line 35 strike “875,000” and substitute “675,000”.

TECHNICAL AMENDMENTS

Conference Committee Technical Amendment No. 1

On page 4 of the Committee Reprint, under the heading Judiciary, in program C00A00.10 Clerks of the Circuit Court, in line 19 after “upon” insert “enactment of the Budget Reconciliation and Financing Act of 2003 (House Bill 935 or Senate Bill 657) or”; and in the same line after “legislation” insert “(House Bill 92 or Senate Bill 136)”; and in line 21 strike “\$15” and substitute “\$5”.

Conference Committee Technical Amendment No. 2

On page 139 of the Committee Reprint, under the heading Subcabinet Fund, in program R00A04.01 Local Management Board Fund, strike beginning with “and” in line 18 down through and including “assumption” in line 19; in line 22 strike “\$119,120” and substitute “\$116,862”; in line 23 strike “245,282” and substitute “240,632”; in line 24 strike “844,630” and substitute “828,621”; in line 25 strike “157,663” and substitute “154,674”; in line 27 strike “138,528” and substitute “135,902”; in line 33 strike “133,462” and substitute “130,932”; in line 34 strike “152,094” and substitute “149,211”; in line 37 strike “469,940” and substitute “461,033”; in line 38 strike “327,065” and substitute “320,866”; on page 140, in line 1 strike “108,013” and substitute “105,966”; in line 4 strike “117,039” and substitute “114,821”; in line 5 strike “134,677” and

Conference Committee Amendments

substitute "132,124"; in line 7 strike "109,863" and substitute "107,780"; and strike line 8 in its entirety.

Conference Committee Technical Amendment No. 3

On page 219 of the Committee Reprint, after line 9 insert "SECTION 51. AND BE IT FURTHER ENACTED, That all across-the-board reductions applied to the Executive Branch, unless otherwise stated, shall apply to the University System of Maryland, St. Mary's College of Maryland, Morgan State University, and Baltimore City Community College."

House Bill 40

Amendment Descriptions

Payments to Civil Divisions of the State

Amendment 1: The Senate restored a \$5 million reduction for disparity grants. The conference committee rejected the Senate position.

Judiciary

Amendment 2: The Senate reduced funding contingent on a provision in HB 935 or SB 657 that would require local jurisdictions to provide a 25% match for circuit court judges. The conference committee adopted the Senate position.

Amendment 3: The Senate increased the turnover expectancy for the district court to maintain a position freeze. The conference committee adopted the Senate position.

Amendment 4: The Senate struck language that would restrict funding until a plan is provided on the feasibility of extended hours for the Circuit Court of Baltimore City criminal docket. The conference committee adopted the Senate position and adopted language requiring an extended hours court feasibility study by July 1, 2003. (Conference Committee Amendment No. 1)

Amendment 5: The Senate increased turnover expectancy for the Administrative Office of the Courts and deleted funding for the Maryland Legal Services Corporation. The conference committee adopted the Senate position for turnover and modified the reduction for the Maryland Legal Services Corporation. (Conference Committee Amendment No. 2)

Amendment 6: The Senate increased turnover expectancy for judicial data processing to maintain a position freeze. The conference committee adopted the Senate position.

Amendment 7: The Senate added language that would allow the Administrative Office of the Courts to increase its special fund appropriation contingent on a provision in HB 935 or SB 657 that would increase the land record recording surcharge. The conference committee adopted the Senate position and made a technical amendment to add bill numbers to the contingent language. (Conference Committee Amendment No. 3)

Amendment 8: The Senate increased turnover expectancy and deleted miscellaneous salary expenses for clerks of the court. The conference committee adopted the Senate position.

Amendment Descriptions

Office of the Public Defender

Amendment 9: The Senate added language that specifies how the Office of the Public Defender shall prepare its budget and expend certain expenses. The conference committee rejected the Senate position.

Office of the Attorney General

Amendment 10: The Senate restored funding for State conferences in the consumer protection division. The conference committee adopted the Senate position.

Amendment 11: The Senate restored funding for State conferences in the antitrust division. The conference committee adopted the Senate position.

Amendment 12: The Senate restored funding for State conferences in the consumer protection division. The conference committee adopted the Senate position.

Amendment 13: The Senate restored funding for State conferences in the correctional litigation division. The conference committee adopted the Senate position.

Public Service Commission

Amendment 14: The Senate deleted funding for the consumer education program given the authorizing legislation has expired. The conference committee rejected the Senate position.

Workers' Compensation Commission

Amendment 15: The Senate restored funding for a contractual position. The conference committee adopted the Senate position.

Board of Public Works

Amendment 16: The Senate deleted funding for the Emergency Assistance Trust Account Grant, restored funding for the grant to the Maryland Agriculture Education and Rural Development Assistance program, reduced the Civil Air Patrol (CAP) grant, deleted the Connect Maryland Wellmobile Grant, and reduced the Maryland Technology Development Corporation grant. The conference committee adopted the Senate reduction to the Emergency Assistance Trust Grant and the House reduction to the Development Assistance program; restored funding for CAP, Wellmobile, and the Maryland Technology Development Corporation; and added

Amendment Descriptions

language requiring that fiscal 2005 State funds for the Wellmobile come only from the University of Maryland System. (Conference Committee Amendment No. 4)

Amendment 17: The Senate struck language that would prohibit expenditures from the Public School Construction Program for a proposed center for educational facilities. The conference committee rejected the Senate position.

Maryland Energy Administration

Amendment 18: The Senate added language expressing the intent of the General Assembly that the Maryland Energy Administration not be funded in fiscal 2005. The conference committee rejected the Senate position.

Office for Children, Youth, and Families

Amendment 19: The Senate added language requiring a report on the Return/Diversion program. The conference committee adopted the Senate position.

Amendment 20: The Senate added language requiring a report on the implementation of Chapter 282, Acts of 2002 regarding improved access to services for children with special needs. The conference committee adopted the Senate position.

Amendment 21: The Senate increased the House reduction for administrative expenditures and deleted nine regular positions and three contractual positions. The conference committee adopted the Senate reduction and added language that would restore the positions. (Conference Committee Amendment No. 5)

Boards, Commissions and Offices

Amendment 22: The Senate reduced conference expenses in the Office of Service and Volunteerism. The conference committee rejected the Senate position.

Amendment 23: The Senate increased the reduction for conference expenses in the State Commission on Uniform State Laws. The conference committee rejected the Senate position.

Amendment 24: The Senate amended language requiring a study on the programs administered by the Governor's Office of Crime Control and Prevention by requiring the Department of Budget and Management to assist in the report. The conference committee adopted the Senate position.

Amendment Descriptions

Amendment 25: The Senate partially restored funding for neighborhood grants under the Maryland Drug Alcohol Grants Program Fund and reduced funding for salaries in the Governor's Office of Crime Control and Prevention. The conference committee adopted a modified reduction for neighborhood grants and adopted the Senate position to reduce nonpersonnel operating expenses. (Conference Committee Amendment No. 6)

Amendment 26: The Senate struck language that prohibits the expenditure of funds until a plan on the feasibility of night court for the Circuit Court of Baltimore City was submitted. The conference committee adopted the Senate position and adopted language requiring a night court feasibility study by July 1, 2003. (Conference Committee Amendment No. 7)

Amendment 27: The Senate reduced the grant to the Criminal Justice Coordinating Council for nonpersonnel expenses. The conference committee adopted the Senate position.

Office for Smart Growth

Amendment 28: The Senate amended language limiting the Office for Smart Growth to one office suite. The conference committee adopted the Senate position.

Department of Aging

Amendment 29: The Senate increased the reduction in funding for the Maryland Older Adults Medicaid Waiver and the Senior Assisted Living Group Home Subsidy program. The conference committee rejected the Senate position for the Medicaid Waiver and adopted the Senate position for the Senior Assisted Living Group Home Subsidy program. (Conference Committee Amendment No. 8)

Department of Planning

Amendment 30: The Senate added language that would make funding for the State Economic Growth, Resource Protection, and Planning Commission contingent on legislation that would reauthorize the commission, which is set to expire July 1, 2003. The conference committee rejected the language given no legislation was introduced and adopted a reduction to the commission. (Conference Committee Amendment No. 9)

Military Department

Amendment 31: The Senate restored funding for housekeeping expenses. The conference committee rejected the Senate position.

Amendment Descriptions

Amendment 32: The Senate reduced funding for contractual employees for the burial honor guard. The conference committee rejected the Senate position.

Governor's Workforce Investment Board

Amendment 33: The Senate reduced funding for the salary and benefits of the Governor's Workforce Investment Board president to be in line with other similar State executives. The conference committee adopted the Senate position.

Canal Place Preservation and Development Authority

Amendment 34: The Senate struck House language that expresses the intent of the General Assembly that State support of the Canal Place Preservation and Development Authority operating budget terminate. The conference committee rejected the Senate position and adopted a modified version of the House language. (Conference Committee Amendment No. 10)

Amendment 35: The Senate restored general operating fund support of the authority and reduced funding for marketing and promotional activities due to the availability of special funds. The conference committee adopted a modified Senate position that takes a \$35,000 general fund reduction for administrative expenses. (Conference Committee Amendment No. 11)

Comptroller of the Treasury

Amendment 36: The Senate reduced funding for software upgrades. The conference committee adopted the Senate position.

Amendment 37: The Senate reduced funding for software upgrades. The conference committee adopted the Senate position.

Amendment 38: The Senate increased a reduction for software upgrades and reduced funding for postage in the General Accounting Division. The conference committee adopted the Senate position.

Amendment 39: The Senate increased the reduction for personnel overtime. The conference committee adopted the Senate position.

Amendment Descriptions

State Treasurer's Office

Amendment 40: The Senate amended language to further reduce the funding amount the State Treasurer's office receives from other State agencies for insurance coverage. The conference committee adopted the Senate position.

State Department of Assessments and Taxation

Amendment 41: The Senate increased the reduction for office equipment and reduced funding for building repair and maintenance. The conference committee adopted the Senate position.

Amendment 42: The Senate increased the reduction for web site software maintenance. The conference committee adopted the Senate position.

Amendment 43: The Senate reduced funding for office equipment. The conference committee adopted the Senate position and made further reductions in local government aid. (Conference Committee Amendment No. 12)

State Lottery Agency

Amendment 44: The Senate restored funding for pay-for-performance bonuses and partially restored funding for lottery marketing expenses. The conference committee adopted the Senate position to restore funding for bonuses to reflect the fact that an across-the-board reduction would eliminate this funding and made a \$2 million reduction in lottery marketing expenses. (Conference Committee Amendment No. 13)

Property Tax Assessment Appeals Boards

Amendment 45: The Senate reduced funding for postage. The conference committee adopted the Senate position.

Department of General Services

Amendment 46: The Senate added language that requires an assessment of expanded privatization opportunities within the Department of General Services. The conference committee rejected the Senate position.

Amendment Descriptions

Department of Transportation

Amendment 47: The Senate amended language that limits the number of positions by increasing the ceiling by one position. The conference committee adopted the Senate position based on other actions taken by the conference committee regarding deletion of positions from the fiscal 2004 allowance.

Amendment 48: The Senate added language that prohibits the use of special funds to support the development of any public or private ferry service on the Chesapeake Bay or the conduct of a study related to this purpose. The conference committee rejected the Senate position.

Amendment 49: The Senate reduced funding for capital project studies and deleted funding for the Key Highway extension. The conference committee modified the Senate action by restoring funding for the Key Highway extension and making a \$100,000 reduction in funding for capital project studies. (Conference Committee Amendment No. 14)

Amendment 50: The Senate reduced funding for a grant to support the Pride of Baltimore. The conference committee adopted a modified reduction of \$50,000. (Conference Committee Amendment No. 15)

Amendment 51: The Senate added language expressing the intent of the General Assembly that the construction of a new Motor Vehicle Administration branch office in Montgomery County not be delayed beyond fiscal 2005. The conference committee adopted the Senate position.

Amendment 52: The Senate added language requiring the Maryland Transit Administration to submit a report identifying specific measures that will raise the farebox recovery rates of all Baltimore-area bus routes and commuter bus routes by a specified amount, which is due to the budget committees by September 1, 2003. The conference committee rejected the Senate position.

Amendment 53: The Senate struck House language that prohibited the expenditure of funds on a portion of the Purple Line until the Maryland Transit Administration (MTA) completed and submitted to the budget committees a draft environmental impact statement related to the Prince George's portion of the Purple Line. The Senate added language that required the MTA to submit to the budget committees a letter explaining the planning process of the Purple Line in Montgomery and Prince George's counties and that expressed the General Assembly's intent that both segments of the Purple Line be completed. The conference committee accepted the Senate position to strike the House language and rejected the Senate language. (Conference Committee Amendment No. 16)

Amendment 54: The Senate added language expressing the intent of the General Assembly that no funds be expended on the Maglev system and the Senate deleted the federal fund portion of the Maglev System Study. The conference committee rejected the Senate position and adopted

Amendment Descriptions

language limiting funding for an ongoing study of a Maglev system to federal funds and prohibiting the State from entering an agreement to construct or operate a Maglev system, unless authorized by legislation. (Conference Committee Amendment No. 17)

Amendment 55: The Senate restored funding and one position for the Maryland Aviation Administration sign shop and also reduced funding for a grant to the Department of Business and Economic Development. The conference committee adopted the Senate position.

Department of Natural Resources

Amendment 56: The Senate added language that would require the Department of Budget and Management, in consultation with the Department of Natural Resources and the Department of State Police, to prepare a study outlining how the consolidation of the two organizations' law enforcement functions would make more efficient use of State resources. The conference committee adopted the Senate position.

Amendment 57: The Senate added language reducing general fund support for passenger vehicle maintenance expenses. The conference committee adopted the Senate position.

Amendment 58: The Senate partially restored funding for the Conservation Reserve Enhancement Program Bonus Payment. The conference committee rejected the Senate position.

Department of Agriculture

Amendment 59: The Senate reduced funding in the Office of Resource Conservation to reflect the department's ability to encumber and expend Nutrient Management Cost Share funds, and increased the reduction to the cover crop program. The conference committee adopted the Senate position on the cover crop program and modified the reduction to the nutrient management cost share program by increasing the reduction and making it contingent on enactment of legislation. (Conference Committee Amendment No. 18)

Department of Health and Mental Hygiene

Amendment 60: The Senate partially restored funding in the Office of Governmental Affairs related to one regular position. The conference committee modified the Senate reduction and restored the position. (Conference Committee Amendment No. 19)

Amendment 61: The Senate struck language that directed all positions and funds appropriated in the Sexually Transmitted Disease Program to be transferred to the AIDS Administration. The conference committee adopted the Senate position.

Amendment Descriptions

Amendment 62: The Senate added language that restricts funds for the Johns Hopkins Institutions and authorizes the transfer of the funds to other components of the Cigarette Restitution Fund program. The conference committee rejected the Senate position and modified the language so that funds in the Tobacco Transition Program are restricted and authorizes the transfer of the funds to the minority outreach and technical assistance component of the Cigarette Restitution Fund program. (Conference Committee Amendment No. 20)

Amendment 63: The Senate struck language that directed all positions and funds appropriated in the Sexually Transmitted Disease Program to be transferred to the AIDS Administration. The conference committee adopted the Senate position.

Amendment 64: The Senate restored funding for training and education costs related to forensic scientific papers in the Office of the Chief Medical Examiner. The conference committee rejected the Senate position.

Amendment 65: The Senate added language that restricts funds in the Alcohol and Drug Abuse Administration until the department provides a report on historical substance abuse treatment funding by jurisdiction and proposed criteria for distribution of treatment funds in the future. The conference committee adopted the Senate position.

Amendment 66: The Senate amended House language by striking a provision that prohibits any increase in payments to mental health providers above rates currently set in regulation, except as specifically authorized by legislation. The conference committee rejected the Senate position.

Amendment 67: The Senate amended House language by increasing the amount of funds restricted until the department submits a plan to the budget committees on the network of State-run psychiatric facilities and possible reconfiguration of bed space. The conference committee adopted the Senate language and broadened the reporting requirement. (Conference Committee Amendment No. 21)

Amendment 68: The Senate added language expressing the intent of the General Assembly that the reduction to the Core Services Agencies is taken in administrative support and not direct care mental health services. The conference committee rejected the Senate position.

Amendment 69: The Senate increased the reduction for Core Service Agencies. The conference committee adopted a modified reduction of \$2.25 million. (Conference Committee Amendment No. 22)

Amendment 70: The Senate reduced operating expenditures at the Crownsville Hospital. The conference committee rejected the Senate position.

Amendment Descriptions

Amendment 71: The Senate added language expressing the intent of the General Assembly that no funding be provided for the Regional Institute for Children and Adolescents – Southern Maryland in fiscal 2005. The conference committee rejected the Senate position.

Amendment 72: The Senate restored funding for a grant to Special Olympics. The conference committee adopted the Senate position.

Amendment 73: The Senate restored funding for a grant to Best Buddies International. The Senate also restored funding for the expansion of the developmental disabilities community services waiting list initiative. The conference committee rejected the Senate position.

Amendment 74: The Senate restored funding for managed care rates as well as funding for a rate increase for medical day care and home health care providers. The Senate also reduced funds for prescription drugs so that the State will pursue savings from supplemental rebates and restored partial funding for expansion of the Waiver for Older Adults program. The conference committee increased the Senate cut to managed care organizations, restored funds for medical day care and home health providers, restored funding for supplemental rebates, and partially restored funds for the Waiver for Older Adults. (Conference Committee Amendment No. 23)

Amendment 75: The House reduced funds for the Maryland Children's Health Program and added language requiring a family contribution and freezing enrollment of children with incomes above 200% of the poverty level. The Senate increased the reduction and amended the language to restrict the program to families at or below 225% of the federal poverty level. The conference committee rejected the Senate position.

Department of Human Resources

Amendment 76: The Senate amended House language restricting a portion of the appropriation for the Office of the Secretary until the Department of Human Resources, the Maryland State Department of Education, the Office for Children, Youth, and Families, and the Department of Budget and Management provide a report to the budget committees. The conference committee adopted the Senate position.

Amendment 77: The Senate added language restricting a portion of the appropriation for contractual services for the Maryland Commission for Women and reverting any unused funds to the general fund. The conference committee adopted the Senate position.

Amendment 78: The Senate restored a portion of the funds for contractual services for the Commission for Women and added language requiring the remaining funds to be used to support the Maryland Commission for Women. The conference committee adopted the Senate position.

Amendment Descriptions

Amendment 79: The Senate reduced funding for fatherhood and nonmarital birth initiatives. The conference committee rejected the Senate position.

Amendment 80: The Senate added language to the Child Care Administration prioritizing the use of any increase in the Federal Child Care Development Block Grant or other funds for child care added during fiscal 2004. The conference committee adopted the Senate position but required any increase in federal child care funds to go to the purchase of child care subsidy program in fiscal 2004. (Conference Committee Amendment No. 24)

Amendment 81: The Senate added language specifying how the fiscal 2004 appropriation for the Maryland After School Opportunity Program should be distributed among the counties. The conference committee adopted the Senate position.

Amendment 82: The Senate struck language specifying the intent of the General Assembly that no grant increase be provided for Temporary Cash Assistance payments in fiscal 2004. The conference committee adopted the Senate position but added language capping any Temporary Cash Assistance grant increase for fiscal 2004 at 1%. (Conference Committee Amendment No. 25)

Amendment 83: The Senate partially restored funding for a child support enforcement research contract with Towson University. The conference committee rejected the Senate position.

Amendment 84: The Senate partially restored funding for a Towson University contract that would provide technical support and a caseload forecasting model. The conference committee rejected the Senate position.

Department of Labor, Licensing, and Regulation

Amendment 85: The Senate struck language requiring the Department of Budget and Management and the Department of Labor, Licensing, and Regulation to produce a report. The conference committee rejected the Senate position.

Amendment 86: The Senate added language specifying that the appropriation for Financial Regulation should be deleted if HB 1155 is enacted. The conference committee rejected the Senate position.

Amendment 87: The Senate amended contingency language that would reduce funding for General Administration if HB 650 is enacted by also making the reduction contingent on the enactment of SB 267. The conference committee adopted the Senate position.

Amendment 88: The Senate deleted funds for the Russian Immigrants Program. The conference committee rejected the Senate position.

Amendment Descriptions

Department of Public Safety and Correctional Services

Amendment 89: The Senate reduced funds for food purchases. The conference committee adopted the Senate position but restored full funding. (Conference Committee Amendment No. 26)

Amendment 90: The Senate restored funding for fuel and utilities. The conference committee adopted the Senate position.

State Department of Education

Amendment 91: The Senate added language transferring funds for the Hickey School's educational program from the Maryland State Department of Education's Division of Student and School Services to the Department of Juvenile Justice. The conference committee adopted the Senate position.

Amendment 92: The Senate deleted funds and positions associated with the transfer of the responsibility of the Hickey School's educational program from the Department of Juvenile Justice to the Maryland State Department of Education. The conference committee adopted the Senate position.

Amendment 93: The Senate added language transferring funds to the Students with Disabilities program, and correspondingly reduced funds for compensatory education. The conference committee adopted the Senate position.

Amendment 94: The Senate partially restored funding to the Maryland Student Service Alliance. The conference committee rejected the Senate position.

Amendment 95: The Senate amended House language to further reduce funding for the Governor's Teacher Salary Challenge Program, contingent upon the enactment of SB 657 or HB 935. The conference committee adopted the Senate position.

Amendment 96: The Senate further reduced funding for State-Aided Educational Institutions. The conference committee adopted the Senate position but partially restored funding. (Conference Committee Amendment No. 27)

Amendment 97: The Senate partially restored funding for the Nonpublic Student Textbook Program. The conference committee rejected the Senate position.

Amendment Descriptions

Morgan State University

Amendment 98: The Senate partially restored funding commensurate with the reduction to University System of Maryland institutions. The conference committee adopted the Senate position but further reduced funding for the university. (Conference Committee Amendment No. 28)

St. Mary's College of Maryland

Amendment 99: The Senate restored operating funds to St. Mary's College. The conference committee adopted the Senate position but reduced funds to the college. (Conference Committee Amendment No. 29)

Maryland Public Broadcasting Commission

Amendment 100: The Senate restored funding for electrical supplies and materials. The conference committee rejected the Senate position.

University System of Maryland

Amendment 101: The Senate amended language to partially restore general funds for the University System of Maryland and allow the allocation of the reduction to be determined by the Board of Regents. The conference committee adopted the Senate position but further reduced the funding and provided some direction on the allocation of the reduction. (Conference Committee Amendment No. 30)

Amendment 102: The Senate amended House language withholding unrestricted funds until the vacant space in the Christopher Columbus Center is rented to specify that the rent payments must cover the costs of maintaining the space. The conference committee adopted the Senate position.

Amendment 103: The Senate restored operating funds to the University System of Maryland office. The conference committee adopted the Senate position.

Maryland Higher Education Commission

Amendment 104: The Senate added language reducing the appropriation to the Joseph A. Sellinger program contingent on the enactment of SB 657 or HB 935. The conference committee rejected the Senate position.

Amendment Descriptions

Amendment 105: The Senate partially restored funding for the Joseph A. Sellinger program. The conference committee adopted the Senate position but increased the reduction to grants to nonpublic institutions. (Conference Committee Amendment No. 31)

Amendment 106: The Senate reduced enhancement funds for the historically black institutions. The conference committee adopted the Senate position but partially restored the reduction. (Conference Committee Amendment No. 32)

Higher Education

Amendment 107: The Senate amended a technical amendment reflecting restored funding to the University System of Maryland office, the University System of Maryland institutions, St. Mary's College, and Morgan State University. The conference committee adopted the Senate position but further reduced funding to the University System of Maryland, St. Mary's College, and Morgan State University. (Conference Committee Amendment No. 33)

Amendment 108: The Senate amended a technical amendment to capture language actions applied to the University System of Maryland Office. The conference committee adopted the Senate position.

Amendment 109: The Senate amended a technical amendment restoring general funds for Morgan State University, St. Mary's College, and the University System of Maryland. The conference committee adopted the Senate position and further reduced funding for St. Mary's College, the University System of Maryland, and Morgan State University. (Conference Committee Amendment No. 34)

Maryland School for the Deaf

Amendment 110: The Senate deleted funds for the replacement of a vehicle. The conference committee adopted the Senate position.

Department of Housing and Community Development

Amendment 111: The Senate amended House language outlining the distribution of funds within the Maryland Affordable Housing Trust by increasing the amount of funding that can be used to fund rental allowance payments. The conference committee adopted the Senate position but agreed to compromise on the amount of Maryland Affordable Housing Trust funds that would be used to support rental allowance payments. (Conference Committee Amendment No. 35)

Amendment Descriptions

Amendment 112: The Senate deleted general funds for Main Street Improvement programs. The conference committee rejected the Senate position.

Amendment 113: The Senate deleted funds for rent subsidy payments under the Rental Allowance Program. The conference committee adopted the Senate position and modified the amount of funds to be used for rent subsidy payments. (Conference Committee Amendment No. 36)

Department of Business and Economic Development

Amendment 114: The Senate struck House language requiring the department to submit a report on recommendations for transferring functions of the Department of Housing and Community Development to the Department of Business and Economic Development. The conference committee adopted the Senate position.

Amendment 115: The Senate added language deleting three regular positions. The conference committee rejected the Senate position.

Amendment 116: The Senate reduced support for the Maryland Small Business Development Financing Authority Equity Participation Investment Program. The conference committee adopted the Senate position.

Amendment 117: The Senate partially restored funding for the Maryland Competitive Advantage Financing Fund. The conference committee rejected the Senate position.

Amendment 118: The Senate restored funds for public safety guides in Baltimore City. The conference committee adopted the Senate position.

Amendment 119: The Senate struck language restricting a portion of funds to the Maryland State Arts Council to be used for the Baltimore Symphony Orchestra's travel. The conference committee adopted the Senate position but accepted the language and required the grant to the Baltimore Symphony Orchestra be funded through the department's Division of Business Development. (Conference Committee Amendment No. 37)

Amendment 120: The Senate reduced general fund grant expenditures for the Maryland State Arts Council. The conference committee adopted the Senate position that partially restores general fund appropriation to the Maryland State Arts Council. (Conference Committee Amendment No. 38)

Amendment 121: The Senate reduced general funds for the Division of Regional Development. The conference committee adopted the Senate position but modified the reduction taken in

Amendment Descriptions

discretionary grants administered by the Division of Regional Development. (Conference Committee Amendment No. 39)

Department of the Environment

Amendment 122: The Senate reduced funds for the Susquehanna River Basin Compact. The conference committee rejected the Senate position.

Department of Juvenile Justice

Amendment 123: The Senate partially restored funding for the break-the-cycle program. The conference committee rejected the Senate position and adopted a conference committee amendment limiting the use of specified buildings at the Cheltenham Youth Facility. (Conference Committee Amendment No. 40)

Department of State Police

Amendment 124: The Senate restored general funds for departmental expenses. The conference committee rejected the Senate position.

Amendment 125: The Senate amended language limiting the usage of the department's fixed wing aircraft so as not to specify that the aircraft be used primarily for the extradition of prisoners. The conference committee adopted the Senate position.

Amendment 126: The Senate struck language reducing the appropriation to the State Aid for Police Protection Fund contingent upon enactment of HB 935 or SB 657. The conference committee rejected the Senate position.

Amendment 127: The Senate restored partial funding for the vehicle theft prevention grant. The conference committee adopted the Senate position.

Amendment 128: The Senate restored communications expenses for the Information Technology and Communications Bureau. The conference committee adopted the Senate position.

Amendment Descriptions

Back of the Bill Sections

Amendment 129: The Senate reduced the appropriation in various agency budgets for tort claims and added language directing the Department of Budget and Management to develop a schedule allocating the reduction. The conference committee adopted the Senate position.

Amendment 130: The Senate reduced the salary for the president of the Governor's Workforce Investment Board. The conference committee adopted the Senate position.

Amendment 131: The Senate amended modified language by removing the possibility that the Secretary of the Department of Budget and Management could approve any transfers of funds from health related, workers' compensation, and DBM-paid telecommunications subobjects. The conference committee adopted the Senate position.

Amendment 132: The Senate amended language to further reduce general funds for cell phone expenditures in the Executive Branch. The conference rejected the Senate position.

Amendment 133: The Senate amended language to modify required reporting dates and apply the reduction to any subobject or object, and added a required special fund reduction in the Maryland Department of Transportation related to position reductions. The conference committee adopted the Senate position.

Amendment 134: The Senate added language requiring the Office of Legislative Audits to audit the accounts of the Maryland Health Care Foundation and directing the foundation to revert any unspent funds identified in the audit to the Cigarette Restitution Fund. The conference committee adopted the Senate position.

Amendment 135: The Senate added language limiting funds that can be transferred from the Revenue Stabilization Fund in fiscal 2003 to \$6 million. The conference committee rejected the Senate position and adopted a conference committee amendment that precludes the transfer of funds out of the Revenue Stabilization Fund in fiscal 2003. (Conference Committee Amendment No. 41)

Amendment 136: The Senate added language prohibiting funds in the budget to be expended on faith-based programs unless specifically authorized by the General Assembly. The conference committee adopted the Senate position.

Amendment 137: The Senate amended a technical amendment renumbering sections of the bill. The conference committee adopted the Senate position and further renumbered sections of the bill. (Conference Committee Amendment No. 42)

Amendment Descriptions

Supplemental Budget No. 1

Amendment 138: The Senate deleted funds to assist the Office of State's Attorney for Baltimore City. The conference committee rejected the Senate position.

Amendment 139: The Senate struck language requiring the Baltimore City State's Attorney to submit monthly reports on offenders under the Targeted Violent Offender Program to the budget committees. The conference committee rejected the Senate position.

Amendment 140: The Senate deleted funds for implementation of the Tax Compliance Act of 2003. The conference committee adopted the Senate position and adopted a smaller reduction. (Conference Committee Amendment No. 43)

Amendment 141: The Senate partially restored funds for Medbank. The conference committee adopted the Senate position.

Amendment 142: The Senate deleted the supplemental fiscal 2003 deficiency appropriation to the National Labor College. The conference committee rejected the Senate position.

Amendment 143: The Senate restored operating funds for the Baltimore City lead abatement initiative. The conference committee adopted a modified Senate position that partially reduced the funding for the Baltimore City lead abatement. (Conference Committee Amendment No. 44)

Amendment 144: The Senate struck House language stating the intent of the General Assembly that the fiscal 2004 appropriation would be the last year of State funding for the Baltimore City Lead Hazard Reduction Program. The conference committee adopted the Senate position.

Amendment 145: The Senate restored funding for the Baltimore City lead enforcement grant. The conference committee rejected the Senate position.

Amendment 146: The Senate amended House language to restore the original reductions of the disparity grant that will be taken from each jurisdiction if certain conditions are not met. The conference committee rejected the Senate position.

Senate Floor Amendments

Department of Aging

Amendment 147: The Senate struck language that capped the Senior Assisted Living Group Home Subsidy Program's monthly subsidy at \$550. The conference committee rejected the Senate position.

Amendment Descriptions

Department of Health and Mental Hygiene

Amendment 148: The Senate added language expressing the intent of the General Assembly that the Governor should consider rate increases for community mental health service providers if certain conditions are met. The conference committee rejected the Senate position.

Technical Amendments

Amendment 1: The conference committee adopted an amendment adding bill numbers to clarify language restricting funds for expenses of the land record offices in the Clerk of the Courts and corrects an error in the description of the surcharge.

Amendment 2: The conference committee added a technical amendment to the Subcabinet Fund that distributes the “net recovery” portion of the Local Management Boards’ administration fiscal 2004 funding reduction.

Amendment 3: The conference committee added a back-of-the-bill section that provides that all Executive Branch across-the-board reductions will also be applied to USM, St. Mary’s College, Morgan State University, and Baltimore City Community College.

Conference Committee Amendment Table

Sen Rpt Pg.	Amd No.	Description	Fund Code	Governor's Allowance	House Proposed Appropriation	Senate Proposed Appropriation	Amount at Issue	Conference Committee Action	Legislative Reduction
1	1	Payments to Civil Divisions of the State -- Restores funds for disparity grants.	GF	110,831,420	105,831,420	110,831,420	5,000,000	105,831,420	5,000,000
2	2	Judiciary -- Adds language reducing funds contingent on legislation requiring local jurisdictions to provide a match for circuit law clerk salaries.					1,350,000	Adopt	1,350,000
2	3	Judiciary -- Increases turnover expectancy from 2.89% to 3.75%.	GF	109,468,742	109,196,481	108,910,439	286,042	108,910,439	558,303
3	4	Judiciary -- Strikes language restricting funds pending submission of a feasibility plan for night court for the Baltimore City circuit court criminal docket.						Adopt w/CCA	
3	5	Judiciary -- Increases turnover expectancy and deletes Maryland Legal Services Corporation grant.	GF	12,179,594	10,642,576	9,934,120	708,456	10,234,120	1,945,474
5	6	Judiciary -- Increases turnover expectancy from 2.89% to 3.75%.	GF	19,591,579	19,482,979	19,334,535	148,444	19,334,535	257,044
6	7	Judiciary -- Adds language that authorizes the Administrative Office of the Courts to submit a budget amendment to increase the special fund appropriation for the Land Record Improvement Fund, contingent on legislation increasing the land record surcharge.						Adopt w/CCA	
7	8	Judiciary -- Increases turnover expectancy and deletes funds for additional assistance for Clerks of the Circuit Court.	GF	68,809,058	67,754,803	66,193,295	1,561,508	66,193,295	2,615,763
9	9	Public Defender -- Adds language that requires the Office of the Public Defender to use the Financial Management Information System in budgeting.						Reject	
11	10	Attorney General -- Restores funds for out-of-state conferences.	GF	3,244,863	3,238,863	3,242,863	4,000	3,242,863	2,000
12	11	Attorney General -- Restores funds for out-of-state conferences.	GF	902,188	901,788	902,188	400	902,188	0
12	12	Attorney General -- Restores funds for out-of-state conferences.	GF	1,204,931	1,202,931	1,204,931	2,000	1,204,931	0
13	13	Attorney General -- Restores funds for out-of-state conferences.	GF	483,976	483,676	483,976	300	483,976	0
14	14	Public Service Commission -- Deletes funds for the Consumer Education Program.	SF	7,141,313	7,141,313	6,641,313	500,000	7,141,313	0
15	15	Workers' Compensation -- Restores funds for one contractual position.	SF	11,952,021	11,886,124	11,952,021	65,897	11,952,021	0
17	16	Board of Public Works -- Further reduces funds for grants to private nonprofit groups.	GF	3,886,463	3,761,463	2,913,519	847,944	3,357,719	528,744
20	17	Board of Public Works -- Strikes language prohibiting expenditures from the Public School Construction Program for the Center for Educational Facilities.						Conference Committee Added Language	
22	18	Maryland Energy Administration -- Adds language expressing the intent that the Maryland Energy Administration not be funded in fiscal 2005.						Reject	
24	19	Office for Children, Youth, and Families -- Adds language requiring the office to submit a report on the status of the Return/Diversion program.						Adopt	
24	20	Office for Children, Youth, and Families -- Adds language requiring the office to submit a plan to improve access to services for special needs children.						Adopt	
25	21	Office for Children, Youth, and Families -- Further reduces funds for administrative expenses and deletes 9 full-time and 3 contractual positions.	GF	5,150,403	4,528,153	4,150,403	377,750	4,150,403	1,000,000
27	22	Executive Department -- Deletes funds for out-of-state conferences.	FF	6,846,645	6,846,645	6,836,145	10,500	6,846,645	0
29	23	Executive Department -- Deletes funds for out-of-state conferences.	GF	40,708	38,235	33,235	5,000	38,235	2,473
29	24	Executive Department -- Modifies language to request Governor's Office of Crime Control and Prevention include the Department of Budget and Management in study of office functions.						Adopt	
30	25	Executive Department -- Restores partial funding for neighborhood grants and reduces funds for salaries.	GF	7,087,503	6,187,503	6,437,503	250,000	6,187,503	900,000
32	26	Executive Department -- Strikes language restricting funds until the Criminal Justice Coordinating Council submits a feasibility plan for night court for the Baltimore City circuit court criminal docket.						Adopt w/CCA	
32	27	Executive Department -- Reduces funds for the Criminal Justice Coordinating Council for nonpersonnel-related expenses.	GF	238,000	238,000	88,000	150,000	88,000	150,000
35	28	Office for Smart Growth -- Modifies language to allow the office to maintain only one office suite.						Adopt	
39	29	Department of Aging -- Further reduces funding for the Maryland Older Adults Medicaid Waiver and the Senior Assisted Living Group Home Subsidy.	GF	22,760,922	22,068,849	21,585,325	483,524	21,689,599	1,071,323
			FF	26,297,488	25,984,665	25,880,391	104,274	25,984,665	312,823
41	30	Department of Planning -- Adds language reducing funds for the department contingent on enactment of legislation.					90,000	Reject w/CCA	
		Conference Committee Reduction.		2,716,713	2,716,713	2,716,713	0	2,626,713	90,000

Sen Rpt Pg.	Amd No.	Description	Fund Code	Governor's Allowance	House Proposed Appropriation	Senate Proposed Appropriation	Amount at Issue	Conference Committee Action	Legislative Reduction
42	31	Military Department -- Restores funds for housekeeping.	GF	764,197	754,397	764,197	9,800		9,800
43	32	Military Department -- Reduces funds for the burial honor guard.	GF	3,231,761	3,231,761	3,095,761	136,000		0
47	33	Governor's Workforce Investment Board -- Reduces funds for the salary and benefits of the board's president.	GF	230,872	230,872	206,637	24,235		24,235
49	34	Canal Place -- Strikes language expressing intent that funding for Canal Place cease.						Reject w/CCA	
49	35	Canal Place -- Restores funds for operations and reduces funds for marketing.	GF	292,547	232,547	282,547	50,000		35,000
51	36	Comptroller -- Reduces funds for software upgrades.	GF	2,444,797	2,444,797	2,430,191	14,606		14,606
51	37	Comptroller -- Reduces funds for software upgrades.	GF	1,551,337	1,551,337	1,538,156	13,181		13,181
52	38	Comptroller -- Further reduces funds for software upgrades and reduces postage funds.	GF	4,938,463	4,928,063	4,763,563	164,500		174,900
53	39	Comptroller -- Further reduces funds for overtime.	GF	33,673,085	33,559,538	33,498,788	60,750		174,297
57	40	Treasurer -- Modifies language to reduce the amount of reimbursable funds that may be expended for Insurance Coverage.					500,000	Adopt	1,000,000
58	41	Assessments and Taxation -- Further reduces funds for replacement office equipment and reduces funds for building repair and maintenance.	GF	31,025,571	30,981,474	30,887,272	94,202		138,299
59	42	Assessments and Taxation -- Further reduces funds for web site software maintenance.	GF	4,078,603	4,067,670	4,056,736	10,934		21,867
59	43	Assessments and Taxation -- Reduces funds for office equipment.	GF	1,007,096	1,007,096	999,850	7,246		10,007,246
62	44	Lottery -- Restores funds for performance bonuses and partially restores funds for corporate marketing.	SF	53,265,823	52,852,397	52,933,522	81,125	Conference Committee Added Language	2,257,301
63	45	Property Tax Assessment Appeals Board -- Reduces funds for postage.	GF	941,574	941,574	939,438	2,136		2,136
74	46	Department of General Services -- Adds language requiring the department to submit an assessment of expanded privatization opportunities.						Reject	
77	47	Department of Transportation -- Modifies language to increase the permanent position ceiling.						Adopt	
80	48	Department of Transportation -- Adds language prohibiting the use of funds for public or private ferry service on the Chesapeake Bay.						Reject	
82	49	Department of Transportation -- Reduces funds for capital project studies and deletes funds for the Key Highway extension.	SF	24,671,380	24,659,380	19,559,380	5,100,000		112,000
88	50	Port Administration -- Reduces funds for the Pride of Baltimore.	SF	94,438,242	94,323,386	94,223,386	100,000		164,856
91	51	Motor Vehicle Administration -- Adds language expressing the intent that the Montgomery County branch office not be delayed beyond fiscal 2005.						Adopt	
93	52	Transit Administration -- Adds language requiring the administration to report on measures to raise farebox recovery rates.						Reject	
95	53	Transit Administration -- Strikes language restricting funds until the administration submits an environmental impact statement for the Purple Line and adds language requiring the administration to submit a letter explaining the project planning process for segments of the Bi-County Transitway and expresses intent that both segments be built.						Adopt w/CCA	
96	54	Transit Administration -- Adds language prohibiting expenditure of funds for the Maglev system and deletes federal funds for the Maglev System Study.	FF	141,284,000	141,284,000	139,147,000	2,137,000		0
100	55	Aviation Administration -- Restores funds for the administration's sign shop and reduces a grant to the Department of Business and Economic Development.	SF	110,217,912	110,143,614	110,197,482	53,868	Reject related language w/CCA	20,430
103	56	DNR -- Adds language requiring a report on the potential consolidation of DNR and State Police law enforcement functions.						Adopt	
104	57	DNR -- Adds language reducing funds for vehicle maintenance.					250,000	Adopt	250,000
105	58	DNR -- Partially restores funds for Conservation Reserve Enhancement Program.	GF	2,763,829	1,263,829	1,563,829	300,000		1,500,000

Sen Rpt Pg.	Amd No.	Description	Fund Code	Governor's Allowance	House Proposed Appropriation	Senate Proposed Appropriation	Amount at Issue	Conference Committee Action	Legislative Reduction
111	59	Department of Agriculture -- Further reduces funds for the Cover Crop Program and reduces funds for the Nutrient Management Cost Share program.	GF	3,807,716	3,507,716	3,309,263	198,453	3,407,716	400,000
								Conference Committee Added Language	
115	60	DHMH -- Partially restores funds and restores one position in the Office of Governmental Affairs.	GF	8,753,738	8,602,738	8,630,050	27,312	8,530,050	223,688
								Conference Committee Added Language	
118	61	Community Health -- Strikes language transferring the Sexually Transmitted Disease program to the AIDS Administration.						Adopt	
120	62	Family Health -- Adds language transferring Cigarette Restitution Funds from Johns Hopkins to minority outreach and local public health programs.						Reject w/CCA	
121	63	AIDS Administration -- Strikes language transferring the Sexually Transmitted Disease program to the AIDS Administration.						Adopt	
122	64	Chief Medical Examiner -- Restores funds for yearly forensic scientific papers.	GF	6,444,706	6,411,803	6,431,803	20,000	6,411,803	32,903
127	65	Alcohol and Drug Abuse -- Adds language restricting funds pending submission of a report on the distribution of substance abuse treatment funds.						Adopt	
130	66	Mental Hygiene -- Modifies language to allow the administration to increase provider rates.						Reject	
131	67	Mental Hygiene -- Modifies language to increase the amount restricted pending submission of a report on the consolidation of State hospitals.						Adopt w/CCA	
132	68	Mental Hygiene -- Adds language expressing intent that reductions to Core Service Agencies not affect direct care mental health services.						Reject	
133	69	Mental Hygiene -- Further reduces funds for Core Service Agencies.	GF	85,852,000	84,227,000	82,727,000	1,500,000	83,477,000	2,375,000
134	70	Mental Hygiene -- Reduces funds for operating expenses at Crownsville Hospital.	GF	33,728,357	33,728,357	33,228,357	500,000	33,728,357	0
134	71	Mental Hygiene -- Adds language intending that the Regional Institute for Children and Adolescents in Southern Maryland not be funded in fiscal 2005.						Reject	
138	72	Developmental Disabilities -- Restores funds for a grant to the Special Olympics.	GF	4,286,218	4,250,181	4,286,218	36,037	4,286,218	0
139	73	Developmental Disabilities -- Restores funds for a grant to Best Buddies and restores funds for the waiting list initiative.	GF	332,378,291	328,037,515	331,262,515	3,225,000	328,037,515	4,340,776
			FF	156,131,217	154,329,926	155,629,926	1,300,000	154,329,926	1,801,291
141	74	Medicaid -- Restores funds for rate increases, recognizes savings from supplemental rebates, and increases the reduction to the Waiver for Older Adults.	GF	1,653,782,662	1,640,002,662	1,640,282,662	280,000	1,641,782,662	12,000,000
			FF	1,766,940,373	1,753,060,373	1,753,340,373	280,000	1,754,840,373	12,100,000
143	75	Medicaid -- Further reduces funds for the Maryland Children's Health Program and modifies language to restrict eligibility for the program.	GF	57,393,644	53,567,466	53,138,859	428,607	53,567,466	3,826,178
			FF	106,588,194	99,482,436	98,686,450	795,986	99,482,436	7,105,758
								Reject related language	
149	76	DHR -- Modifies language that increases the amount restricted pending submission of a report on Temporary Assistance for Needy Families expenditures.						Adopt	
150	77	DHR -- Adds language restricting funds for the Commission for Women for contractual services to that purpose.						Adopt	
151	78	DHR -- Restores funds for the Commission for Women.	GF	447,993	345,749	368,051	22,302	368,051	79,942
155	79	Community Services Administration -- Further reduces funds for fatherhood and nonmarital birth initiatives.	GF	14,598,009	12,474,009	11,974,009	500,000	12,474,009	2,124,000
156	80	Child Care Administration -- Adds language establishing priorities for increases in the Federal Child Care Development Block Grant.						Adopt w/CCA	
157	81	Child Care Administration -- Adds language specifying grant amounts for each jurisdiction under the Maryland After School Opportunity Program.						Adopt	
161	82	DHR Local Department Operations -- Strikes language freezing Temporary Cash Assistance grants.						Adopt w/CCA	
163	83	Child Support Enforcement -- Partially restores funds for research contract with Towson University's Regional Economic Studies Institute.	GF	7,300,764	7,135,764	7,218,264	82,500	7,135,764	165,000
			FF	34,841,969	34,506,969	34,674,469	167,500	34,506,969	335,000
164	84	Family Investment -- Partially restores funds for research contract with Towson University's Regional Economic Studies Institute.	GF	15,691,492	14,971,457	15,194,024	222,567	14,971,457	720,035
			FF	16,861,788	16,284,707	16,477,067	192,360	16,284,707	577,081
166	85	DLLR -- Strikes language requiring a report on the potential transfer of the Division of Employment and Training out of the department.						Reject	
169	86	DLLR -- Adds language deleting funds for the Division of Financial Regulation contingent on enactment of legislation.						Reject	
172	87	DLLR -- Modifies language to delete appropriation contingent on enactment of legislation.						Adopt	
172	88	DLLR -- Deletes funds for the Russian Immigrants Program.	GF	150,000	150,000	0	150,000	150,000	0
173	89	DPSCS -- Further reduces funds for food purchases in the Jessup Region.	GF	34,965,009	34,674,188	34,383,368	290,820	34,965,009	0
176	90	Patuxent Institution -- Restores funds for fuel and utilities.	GF	33,173,120	33,123,120	33,173,120	50,000	33,173,120	0
178	91	Department of Education -- Adds language transferring funds to the Department of Juvenile Justice.						Adopt	

Sen Rpt Pg.	Amd No.	Description	Fund Code	Governor's Allowance	House Proposed Appropriation	Senate Proposed Appropriation	Amount at Issue	Conference Committee Action	Legislative Reduction
178	92	Department of Education -- Deletes funds and positions for transferring responsibility of Hickey School educational program.	GF	10,820,788	8,132,926	4,345,012	3,787,914	4,345,012	6,475,776
180	93	Aid to Education -- Adds language transferring funds to Students with Disabilities and partially restores funds for State compensatory education.	GF	372,440,177	370,060,486	371,192,725	1,132,239	371,192,725	1,247,452
181	94	Aid to Education -- Partially restores funds for Maryland Student Service Alliance.	GF	394,481	245,000	319,740	74,740	245,000	149,481
183	95	Aid to Education -- Modifies language reducing funds for the Governor's Teacher Salary Challenge Program contingent on legislation.					15,282,544	Adopt	30,565,078
184	96	Funding for Educational Organizations -- Further reduces funds for State-aided educational institutions and modifies language to effect the reduction.	GF	7,186,040	6,710,202	6,186,040	524,162	6,436,040	750,000
187	97	Funding for Educational Organizations -- Partially restores funds for the Nonpublic School Textbook Program.	SF	5,000,000	3,000,000	3,500,000	500,000	3,000,000	2,000,000
192	98	Morgan State University -- Partially restores State support for the university.	UF	119,550,561	117,200,500	119,422,981	2,222,481	119,250,737	299,824
194	99	St. Mary's College -- Restores State support for the college.	UF	41,674,703	41,016,168	41,674,703	658,535	41,574,703	100,000
195	100	Public Broadcasting -- Restores funds for electrical supplies and materials.	GF	11,375,297	11,071,412	11,109,893	38,481	11,071,412	303,885
198	101	University System -- Modifies language to partially restore funds for the system institutions and office.					34,317,718	Adopt w/CCA	4,700,176
203	102	University System Office -- Modifies language to require the office to lease vacant space at fair market value.						Adopt	
203	103	University System Office -- Restores State support for the system office.	UF	14,243,687	13,443,687	14,243,687	800,000	14,243,687	0
206	104	Maryland Higher Education Commission -- Adds language reducing funds contingent on legislation amending Sellinger formula eligibility.					632,487	Reject	0
206	105	Maryland Higher Education Commission -- Partially restores Sellinger formula aid.	GF	47,298,947	32,308,222	37,202,990	4,894,768	36,298,947	11,000,000
209	106	Maryland Higher Education Commission -- Reduces funds for enhancement of historically black institutions and modifies language to effect the change.	GF	12,956,500	12,948,500	11,948,500	1,000,000	12,448,500	508,000
212	107	Higher Education -- Modifies language to partially restore funds for the system institutions and office.					34,317,718	Adopt w/CCA	4,700,176
213	108	Higher Education -- Modifies language to require the office to lease vacant space at fair market value.						Adopt	
213	109	Higher Education -- Partially restores funds for Morgan State University and restores full funding for the system office and St. Mary's College.	GF	900,224,560	896,415,964	900,096,980	3,681,016	899,824,736	399,824
216	110	Maryland School for the Deaf -- Reduces funds for vehicle replacement.	GF	14,137,685	14,137,685	14,126,073	11,612	14,126,073	11,612
217	111	DHCD -- Modifies language to increase the required amount of Maryland Affordable Housing Trust funding for rental allowance payments.						Adopt w/CCA	
219	112	DHCD -- Deletes funds for the Main Street Improvement Program.	GF	1,999,739	1,720,675	1,670,675	50,000	1,720,675	279,064
221	113	DHCD -- Deletes funds for rent subsidy payments.	GF	2,358,148	1,058,148	58,148	1,000,000	558,148	1,800,000
225	114	DBED -- Strikes language requiring a report examining the feasibility of abolishing DHCD and transferring its functions to DBED.						Adopt	
226	115	DBED -- Adds language deleting three regular positions.						Reject	
227	116	DBED -- Reduces funds for the Maryland Small Business Development Financing Authority Equity Participation Investment Program.	GF	2,725,000	2,725,000	2,225,000	500,000	2,225,000	500,000
228	117	DBED -- Partially restores funds for the Competitive Advantage Financing Fund.	GF	750,000	0	375,000	375,000	0	750,000
229	118	DBED -- Restores funds for public safety guides in Baltimore City.	GF	6,480,050	6,380,050	6,480,050	100,000	6,480,050	0
229	119	DBED -- Strikes language specifying the use of a portion of the Maryland State Arts Council grants to arts organizations.						Adopt w/CCA	
230	120	DBED -- Further reduces funds for the Maryland State Arts Council.	GF	14,545,242	11,545,242	9,958,858	1,586,384	11,045,242	3,500,000
231	121	DBED -- Further reduces funds for Division of Regional Development grants.	GF	10,048,664	9,748,664	9,048,664	700,000	9,548,664	500,000
233	122	Department of the Environment -- Reduces funds for the Susquehanna River Basin Compact.	GF	14,536,341	14,536,341	14,436,341	100,000	14,536,341	0
237	123	Department of Juvenile Justice -- Partially restores funds for Break-the-Cycle.	GF	75,146,757	73,660,785	74,074,257	413,472	73,660,785	1,485,972
241	124	State Police -- Restores funds for general departmental expenses.	GF	6,624,731	6,374,731	6,624,731	250,000	6,374,731	250,000
242	125	State Police -- Modifies language regarding use of fixed wing aircraft.						Adopt	

Conference Committee Added Language

Sen Rpt Pg.	Amd No.	Description	Fund Code	Governor's Allowance	House Proposed Appropriation	Senate Proposed Appropriation	Amount at Issue	Conference Committee Action	Legislative Reduction
243	126	State Police -- Strikes language reducing State Aid for Police Protection contingent on enactment of legislation.						Reject	
244	127	State Police -- Partially restores vehicle theft prevention grant funding.	SF	2,722,311	1,120,000	1,361,155	241,155	1,361,155	1,361,156
244	128	State Police -- Restores funds for communication expenses.	GF	8,840,605	8,490,605	8,840,605	350,000	8,840,605	0
252	129	Section 9 -- Modifies language to further reduce funds for tort claims and requires development of a schedule for allocating the reduction.					500,000	Adopt	1,000,000
252	130	Section 12 -- Reduces funds for the salary of the president of the Governor's Workforce Investment Board.					21,650	Adopt	21,650
253	131	Section 17 -- Modifies language to prohibit the Secretary of the Department of Budget and Management from redirecting funds in certain subobjects.						Adopt	
258	132	Section 35 -- Modifies language to further reduce appropriations for cell phone expenditures.					200,000	Reject	300,000
262	133	Section 41 -- Modifies language to increase position cap savings by reflecting special funds from the Department of Transportation.					4,913,000	Adopt	24,913,000
267	134	Section 48 -- Adds language to require an audit of the Maryland Health Care Foundation and return of unspent State funds.						Adopt	
268	135	Section 49 -- Adds language limiting transfers from the Revenue Stabilization Fund to \$6,000,000 in fiscal 2003.						Reject w/CCA	
268	136	Section 50 -- Adds language limiting the use of State funds by faith-based organizations unless specifically authorized.						Adopt	
268	137	Technical Amendment -- Renumbers sections in the back of the bill.						Adopt w/CCA	
269	138	Board of Public Works -- Deletes funds in the supplemental budget request for the Office of State's Attorney for prosecution of gun offenses.	GF	1,000,000	1,000,000	0	1,000,000	1,000,000	0
269	139	Board of Public Works -- Strikes language requiring monthly reporting of Targeted Violent Offender Program data.						Reject	
272	140	Comptroller -- Deletes funds in the supplemental budget for implementation of the Tax Compliance Act of 2003.	GF	236,000	236,000	0	236,000	150,000	86,000
273	141	Medicaid -- Partially restores funds in the supplemental budget for Medbank.	GF	2,000,000	0	800,000	800,000	800,000	1,200,000
274	142	Maryland Higher Education Commission -- Deletes the supplemental deficiency appropriation for the George Meany Center of the National Labor College.	GF	184,000	184,000	0	184,000	184,000	0
275	143	DHCD -- Restores funds in the supplemental budget for lead abatement.	GF	875,000	437,500	875,000	437,500	675,000	200,000
275	144	DHCD -- Strikes language expressing the intent that fiscal 2004 is the final year of State support for the Baltimore City Lead Hazard Reduction Program.						Adopt	
276	145	Department of the Environment -- Restores funds in the supplemental budget for lead enforcement in Baltimore City.	GF	250,000	125,000	250,000	125,000	125,000	125,000
277	146	Payments to Civil Divisions of the State -- Modifies language to restore funds in the supplemental budget for disparity grants.						Reject	
	147	Department of Aging -- Strikes language establishing a \$550 maximum monthly subsidy in the Senior Assisted Living Group Home Subsidy Program.						Reject	
	148	Mental Hygiene Administration -- Adds language that expresses intent that the Governor should consider rate increases for community mental health service providers if certain conditions are met.						Reject	

Sen Rpt <u>Pg.</u>	<u>Amd No.</u>	<u>Description</u>	<u>Fund Code</u>	<u>Governor's Allowance</u>	<u>House Proposed Appropriation</u>	<u>Senate Proposed Appropriation</u>	<u>Amount at Issue</u>	<u>Conference Committee Action</u>	<u>Legislative Reduction</u>
T1		Judiciary -- Adds bill numbers and amends land record surcharge description.						Adopt	
T2		Subcabinet Fund -- Corrects the allocation of the general fund reduction for administration of Local Management Boards.						Adopt	
T3		Back of bill -- Adds language requiring that all across-the-board reductions taken in the Executive Branch shall apply to the University System of Maryland, St. Mary's College of Maryland, Morgan State University, and Baltimore City Community College.						Adopt	