

Maryland General Assembly
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2002 Session Membership Roster

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House Appropriations Capital Bond Program for the 2002 Session

Project Title	Bonds			Current Funds (PAYGO)		
	General			General	Special	Federal
	Obligation	Recycle	Agency			
State Facilities						
OID: Accessibility Modifications	\$1,600,000	\$0	\$0	\$0	\$0	\$0
Legislative Facilities	19,250,000	0	0	0	0	0
200 West Baltimore St. Fire Protection System	2,500,000	0	0	0	0	0
301 W. Preston St. Perimeter Piping Replace.	185,000	0	0	0	0	0
DGS: Capital Facilities Renewal	4,332,000	0	0	0	300,000	0
DGS: Abestos Abatement Program	2,000,000	0	0	0	0	0
Judiciary: Mont. Co. Dist. Ct. - Rockville	4,600,000	0	0	0	0	0
Public Safety Communications Systems	3,000,000	0	0	0	0	0
Military: Salisbury Organiz. Maintenance Shop	489,000	0	0	0	0	2,547,000
MSA: Mem. Stadium Dem.-Vetrans Mem.	200,000	0	0	0	0	0
Subtotal	\$38,156,000	\$0	\$0	\$0	\$300,000	\$2,547,000
Health/Social						
Aging: Senior Citizen Activities Center	2,717,000	0	0	0	0	0
DHMH: Comm. Mental Health Facil.	8,912,000	0	0	0	0	0
DHMH: Adult Day Care	1,856,000	0	0	0	0	0
DHMH: Springfield Electrical Dist. Sys.	6,720,000	0	0	0	0	0
DJJ: Facilities Grant Program	730,000	0	0	0	0	0
DJJ: Cheltenham Youth Facility Demolition	995,000	0	0	0	0	0
DJJ: Eastern Shore Detention Center	260,000	0	0	0	0	0
MHA: Atlantic General Hospital	750,000	0	0	0	0	0
MHA: Sinai Hospital of Baltimore	500,000	0	0	0	0	0
MHA: Franklin Square Hospital Ctr.	500,000	0	0	0	0	0
MHA: Dorchester General Hospital	500,000	0	0	0	0	0
MHA: Sacred Heart Hospital	545,000	0	0	0	0	0
MHA: Bon Secours Baltimore Health Sys.	970,000	0	0	0	0	0
MHA: Union Hospital	445,000	0	0	0	0	0
MHA: Mont.Coll. Primary Care Health Clinic	345,000	0	0	0	0	0
MHA: Peninsula Regional Medical Center	445,000	0	0	0	0	0
Springfield Hospital - Electrical Dist. Sys.	70,000	0	0	0	0	0
Subtotal	\$27,260,000	\$0	\$0	\$0	\$0	\$0
Environment						
DNR: Rural Legacy Program	12,500,000	0	0	0	6,363,429	0
DNR: GreenPrint Program	12,500,000	0	0	0	0	0
DNR: Community Parks & Playgrounds	4,000,000	0	0	0	0	0
MDA: Ag Cost Share	5,600,000	0	0	0	0	0
MDE: CBWQ Nutrient Removal	16,832,000	0	0	0	0	0
MDE: CBWQ Supplemental Assistance	4,766,000	0	0	0	0	0

House Appropriations Capital Bond Program for the 2002 Session

Project Title	Bonds			Current Funds (PAYGO)		
	General Obligation	Recycle	Agency	General	Special	Federal
Environment						
MDE: CBWQ Small Creeks & Estuaries	450,000	0	0	0	0	0
MDE: CBWQ Stormwater Pollution Ctrl.	500,000	0	0	0	0	0
MDE: Water Supply Assistance Fund	1,500,000	0	0	0	0	0
MDE: Comp. Flood Management Grants	667,000	0	0	0	0	0
MES: Infrastructure Improvement Fund	3,360,000	0	0	0	0	0
Subtotal	\$62,675,000	\$0	\$0	\$0	\$6,363,429	\$0
Public Safety						
DPSCS: Public Safety Training Center	962,000	0	0	0	0	0
DPSCS: Central Laundry Kitch/Dining Renov.	215,000	0	0	0	0	0
DPSCS: WCI Support Services Building	122,000	0	0	0	0	0
DPSCS: Patuxent Fire Safety Improvements	6,560,000	0	0	0	0	0
DPSCS: BCDC Fire Safety & Utility Improve.	2,000,000	0	0	0	0	0
DSP: North East Barrack and Garage	300,000	0	0	0	0	0
DSP: DNA Storage Facility	331,000	0	0	0	0	0
Jails: Balt. Co. Detention Center	5,000,000	0	0	0	0	0
Jails: Calvert Co. Detention Center	175,000	0	0	0	0	0
MCI-J: Perimeter Security/Gatehouse	3,000,000	0	0	0	0	0
Patuxent Institution - Fence/Gatehouse	3,300,000	0	0	0	0	0
MCI-J: Perimeter Security/Gatehouse	2,557,000	0	0	0	0	0
Subtotal	\$24,522,000	\$0	\$0	\$0	\$0	\$0
Education						
Public School Construction Program	224,100,000	0	0	3,000,000	2,400,000	10,536,000
Baltimore City Zoo Redevelopment	2,750,000	0	0	0	0	0
Subtotal	\$226,850,000	\$0	\$0	\$3,000,000	\$2,400,000	\$10,536,000
Higher Education						
UMB: New Dental School	16,550,000	0	10,100,000	0	0	0
UMB: Howard Hall	8,500,000	0	0	0	0	0
UMCP: New Arena	4,000,000	0	0	0	0	0
UMCP: New Biological Sci. Research Bld.	1,900,000	0	0	0	0	0
UMCP: Gossett Football Team House	1,000,000	0	0	0	0	0
UMCP: Chem. & Nuclear Engin. Bldg.	279,000	0	3,450,000	0	0	0
UMCP: Key & Taliaferro Halls	0	0	1,550,000	0	0	0
BSU: Ctr. for Business & Grad. Studies	550,000	0	0	0	0	0
UMES: Waters & Somerset Halls	587,000	0	0	0	0	0
UMES: Utilities Upgrade	0	0	390,000	0	0	0
FSU: Compton Science Ctr.	918,000	0	2,614,000	0	0	0
CSC: Telecommunications Upgrade	2,500,000	0	0	0	0	0

House Appropriations Capital Bond Program for the 2002 Session

Project Title	Bonds			Current Funds (PAYGO)		
	General			General	Special	Federal
	Obligation	Recycle	Agency			
Higher Education						
CSC: New Health & Humans Srv. Bldg.	700,000	0	400,000	0	0	0
UMBC: Info Tech./Engineering Facil.	0	0	3,941,000	0	0	0
CES: Aquaculture & Rest. Ecology Lab	18,000	0	3,445,000	0	0	0
UMBI: CARB II Building	500,000	0	0	0	0	0
USM: Capital Facilities Renewal	2,500,000	0	10,000,000	0	0	0
USM: Hagerstown Education Center	12,394,000	0	0	0	0	0
SMC: New Academic Building	1,543,000	0	0	0	0	0
SMC: New Student Services Building	415,000	0	0	0	0	0
MHEC: Comm. College Grant Prgm.	32,416,000	0	0	0	0	0
MSU: Steam Boiler Replace.\Plant Renov.	0	0	4,110,000	0	0	0
MSU: Commun. Ctr. & Pedestrian Bridge	18,414,000	0	0	0	0	0
MSU: Sci. Research Facility & Greenhouse	2,600,000	0	0	0	0	0
UMMS: Diagnostic & Treatment Facil.	8,000,000	0	0	0	0	0
MICUA: College of Notre Dame	850,000	0	0	0	0	0
Eastern Shore Higher Ed. Ctr.	600,000	0	0	0	0	0
JHU Bloomberg School of Public Health	4,133,000	0	0	0	0	0
JHU School of Medicine Research Bldg.	2,934,000	0	0	0	0	0
UMB: Health Sciences Research Facility II	10,000,000	0	0	0	0	0
UMB: New Dental School	3,500,000	0	0	0	0	0
UMCP: Engineering & Applied Sciences Bldg.	6,203,000	0	0	0	0	0
UMBC: Chemistry/Physics Building	8,100,000	0	0	0	0	0
FSU: New Science Building	10,000,000	0	0	0	0	0
USM: Assateague Education & Research Ctr.	1,000,000	0	0	0	0	0
St. Mary's College - Somerset Hall	1,087,000	0	0	0	0	0
MHEC: Bladen and Lanham Halls Renovation	525,000	0	0	0	0	0
MHEC: Community College Grant Program	1,110,000	0	0	0	0	0
UMB: Health Sciences Research Facility II	17,746,000	0	0	0	0	0
UMCP: Chemistry Teaching Building	1,860,000	0	0	0	0	0
BSU: Campuswide Site Improvements	1,300,000	0	0	0	0	0
UMES: Social Sci. Ed. & Health Science Bldg	5,365,000	0	0	0	0	0
UMES: Phys. Plant/Central Receiving Bldg.	972,000	0	0	0	0	0
UMES: Food Science and Technology Center	1,300,000	0	0	0	0	0
TU: 7800 York Road	1,600,000	0	0	0	0	0
CSU: Dining Facilities	1,500,000	0	0	0	0	0
UB: Charles Hall and Annex	1,300,000	0	0	0	0	0
SU: New Science Building	939,000	0	0	0	0	0
FSU: New Science Building	3,300,000	0	0	0	0	0

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Project Title	Bonds			Current Funds (PAYGO)		
	General			General	Special	Federal
	Obligation	Recycle	Agency			
Higher Education						
UMBC: Chemistry/Physics Building	14,600,000	0	0	0	0	0
USM: Shady Grove Educational Center III	1,000,000	0	0	0	0	0
UMBC: Information Tech./Engineering Facil.	21,800,000	0	0	0	0	0
UMCES: Aquaculture and Ecology	14,000,000	0	0	0	0	0
St. Mary's College - Somerset Hall	2,167,000	0	0	0	0	0
MSU: Sci. Research Building w/Greenhouse	3,210,000	0	0	0	0	0
JHU: School of Medicine	7,933,000	0	0	0	0	0
JHU: School of Public Health	2,067,000	0	0	0	0	0
JHU: School of Medicine	7,933,000	0	0	0	0	0
Subtotal	\$278,218,000	\$0	\$40,000,000	\$0	\$0	\$0
Housing/Community Development						
HSMCC: St. John's Archaeol. Exhibit	1,710,000	0	0	0	0	0
DHCD: Capital Grant Fund	500,000	0	0	0	0	0
DHCD: Community Legacy Program	4,000,000	0	0	0	0	0
DHCD: Partnership Rental Housing Program	8,000,000	0	0	0	0	0
DHCD: Shelter and Transitional Housing Fac.	800,000	0	0	0	0	0
African American Museum	9,242,000	0	0	0	0	0
Subtotal	\$24,252,000	\$0	\$0	\$0	\$0	\$0
Local Projects						
Allegheny Highlands Trail	1,000,000	0	0	0	0	0
Baltimore City Revitalization Projects	5,000,000	0	0	0	0	0
Centro de la Comunidad	100,000	0	0	0	0	0
Chesapeake Village Park	1,000,000	0	0	0	0	0
Chesterwood Park	1,000,000	0	0	0	0	0
Dundalk Revitalization	1,750,000	0	0	0	0	0
Foundation School	500,000	0	0	0	0	0
Great Blacks in Wax Museum	750,000	0	0	0	0	0
Link-Ages Place	50,000	0	0	0	0	0
Lone Oak Center	500,000	0	0	0	0	0
Md. Hall for the Creative Arts	250,000	0	0	0	0	0
Mont. Co. Family Services	250,000	0	0	0	0	0
National Aquarium in Baltimore	1,500,000	0	0	0	0	0
National Federation for the Blind	2,000,000	0	0	0	0	0
National Capital Trolley Mus.	100,000	0	0	0	0	0
North Point Indoor Soccer Fac.	900,000	0	0	0	0	0
Olney Boys & Girls Club	100,000	0	0	0	0	0
Olney Theatre	500,000	0	0	0	0	0

House Appropriations Capital Bond Program for the 2002 Session

Project Title	Bonds			Current Funds (PAYGO)		
	General			General	Special	Federal
	Obligation	Recycle	Agency			
Local Projects						
Outward Bound	500,000	0	0	0	0	0
Park Heights Comm. Men's Ctr.	350,000	0	0	0	0	0
Park Heights Golf Range	500,000	0	0	0	0	0
Quiet Waters Amphitheater	200,000	0	0	0	0	0
Rockville Parking Garage	1,000,000	0	0	0	0	0
Strathmore Hall Performing Arts Ctr.	3,000,000	0	0	0	0	0
Takoma Park Comm. Lrng. Ctr.	1,000,000	0	0	0	0	0
Wheaton Multipurpose Yth Ctr.	175,000	0	0	0	0	0
Takoma Park Community Learning Center	500,000	0	0	0	0	0
Penn Place - Garrett Park	500,000	0	0	0	0	0
Maryland Science Center	4,000,000	0	0	0	0	0
Howard County Head Start Center	500,000	0	0	0	0	0
Doctors Community Hospital	1,000,000	0	0	0	0	0
Gateway Arts District	650,000	0	0	0	0	0
Suitland Manor Revitalization	3,000,000	0	0	0	0	0
Academy Art Museum	300,000	0	0	0	0	0
Agricultural and Civic Center	25,000	0	0	0	0	0
Alice B. Tawes Nursing Home	500,000	0	0	0	0	0
American Red Cross	250,000	0	0	0	0	0
American Red Cross Chapter	250,000	0	0	0	0	0
Anacostia Watershed Society	100,000	0	0	0	0	0
Baltimore Center for Children	400,000	0	0	0	0	0
Baltimore Medical Center	200,000	0	0	0	0	0
Bethel Recreation Center	250,000	0	0	0	0	0
BlackRock Center for the Arts, Inc.	300,000	0	0	0	0	0
Bowie Center for the Performing Arts	200,000	0	0	0	0	0
Boys and Girls Club	140,000	0	0	0	0	0
Boys and Girls Club of Washington County	100,000	0	0	0	0	0
Carroll Hospice	500,000	0	0	0	0	0
Center for the Devel. of Women & Children	400,000	0	0	0	0	0
Chase Brexton Health Services	100,000	0	0	0	0	0
Chelsea School	300,000	0	0	0	0	0
Cheverly Community Center	100,000	0	0	0	0	0
Community Crisis Services	100,000	0	0	0	0	0
Community Services for Autistic Adults &	300,000	0	0	0	0	0
Cumberland Valley Technology Center	200,000	0	0	0	0	0
Dr. Bob's Place	200,000	0	0	0	0	0

House Appropriations Capital Bond Program for the 2002 Session

Project Title	Bonds			Current Funds (PAYGO)		
	General			General	Special	Federal
	Obligation	Recycle	Agency			
Local Projects						
Ebenezer Community Life Center	200,000	0	0	0	0	0
Everyman Theatre	300,000	0	0	0	0	0
Fairgrounds Exhibit Hall	300,000	0	0	0	0	0
Friends of Marley Neck School	150,000	0	0	0	0	0
Gaithersburg Youth Center	300,000	0	0	0	0	0
Girls, Inc.	200,000	0	0	0	0	0
Goodwill Industries of Monocacy Valley	100,000	0	0	0	0	0
Grace and St. Peter's School	250,000	0	0	0	0	0
Historic Christ Church	167,500	0	0	0	0	0
Historic Greenbelt Theater	25,000	0	0	0	0	0
Howard County Courthouse, Ho. Co. 6-02	300,000	0	0	0	0	0
I CAN'T WE CAN	500,000	0	0	0	0	0
Imagination Stage	300,000	0	0	0	0	0
Irvine Nature Center	200,000	0	0	0	0	0
Joshua Group Ministries	175,000	0	0	0	0	0
Kent Co. Community Center Project	500,000	0	0	0	0	0
League for People with Disabilities	500,000	0	0	0	0	0
Melwood Horticultural Training Center Fac	200,000	0	0	0	0	0
Mount Olive Community Life Center	300,000	0	0	0	0	0
Mr. Mack's Gym	175,000	0	0	0	0	0
Mt. Calvary Senior Housing	100,000	0	0	0	0	0
Old Schoolhouse Redevelopment	100,000	0	0	0	0	0
Our House Youth Home	200,000	0	0	0	0	0
PAL Center at Sagner	50,000	0	0	0	0	0
Patuxent River Naval Air Mus. & Visitors	225,000	0	0	0	0	0
Pocomoke River Discovery Center	150,000	0	0	0	0	0
Salisbury City Park	150,000	0	0	0	0	0
Salvation Army Centennial Wing	250,000	0	0	0	0	0
Sandy Spring Slave Mus. & African Art Gal	125,000	0	0	0	0	0
St. Paul Comm. Centre Gymnasium	200,000	0	0	0	0	0
Sojourner Truth Collection	200,000	0	0	0	0	0
The Hearing and Speech Agency	350,000	0	0	0	0	0
The Love Center	200,000	0	0	0	0	0
The Odyssey School	500,000	0	0	0	0	0
Thos. Stone High Sch. Swimming Pool Comp.	500,000	0	0	0	0	0
TuT's Place, Inc.	175,000	0	0	0	0	0
Valley Academy	500,000	0	0	0	0	0

House Appropriations Capital Bond Program for the 2002 Session

Project Title	Bonds			Current Funds (PAYGO)		
	General			General	Special	Federal
	Obligation	Recycle	Agency			
Washington Village Center	250,000	0	0	0	0	0
Whitman-Walker Clinic	200,000	0	0	0	0	0
Youth and Civic Center	217,500	0	0	0	0	0
Subtotal	\$49,125,000	\$0	\$0	\$0	\$0	\$0
Deauthorizations						
Deauthorizations as Introduced	-11,058,000	0	0	0	0	0
Subtotal	\$-11,058,000	\$0	\$0	\$0	\$0	\$0
Total	\$720,000,000	\$0	\$40,000,000	\$3,000,000	\$9,063,429	\$13,083,000

Technical Amendments

No. 1

DA.07

Department of Aging

DA.07 (A) Senior Citizen Activities Centers (Statewide) \$1,517,000
\$2,717,000

Add the following language:

Further provided that \$600,000 of this appropriation may only be used for the Myrtle Tyler Faithful Senior Center

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
2,312,000	1,517,000	(795,000)
	2,717,000	(405,000)

Explanation: ~~The amount of unexpended funds suggests this program could operate on a cash-flow basis and that the reduction would not seriously delay any project.~~ \$600,000 is added into the program and restricted for the Myrtle Tyler Faithful Senior Center in Baltimore City. This increase is offset by a reduction of \$195,000 from the program on the expectation that not all projects would move forward in fiscal 2003. It is the intent of the General Assembly that all projects are fully funded on a cash-flow basis.

Amendment No. 2

DB.01

Historic St. Mary's City Commission

DB.01 (A) Maryland Heritage Project \$0

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
55,000	0	(55,000)

Explanation: Due to the uncertainties of the availability of capacity within the debt limit as projects previously funded with PAYGO are moved into the bond program, it is necessary to defer otherwise meritorious projects until sufficient resources are available to fund them.

DB.01(B) St. John's Archaeological Site Exhibit \$1,710,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
2,217,000	1,710,000	(507,000)

Explanation: Funding is provided to support the realignment of Fisher Road and to make additional plans for the project.

Amendment No. 3

DE02.01

Board of Public Works

General State Facilities

DE02.01(D) Capital Facilities Renewal \$7,632,000
\$4,332,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
8,632,000	7,632,000 4,332,000	(1,000,000) 4,300,000

Explanation: Reduce funds for capital facilities renewal. These funds are deferred for cost containment purposes and will be provided in a future budget.

Amendment No. 4

Committee Narrative

Capital Facilities Renewal Project List: The committees request that the Department of General Services follow the \$59.7 million project list provided to the General Assembly. Recognizing that unforeseen emergencies may need to be handled immediately, the committees request that a letter of notification be sent to the chairman of the budget committees and to the Department of Legislative Services regarding any changes to the list, prior to expenditures.

Information Request	Author(s)	Due Date
New capital facilities renewal projects - letter of notification	DGS	As required, prior to expenditure

DE02.01(E) CFC Mitigation Fund \$0

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
2,000,000	0	(2,000,000)

Explanation: Delete funds for CFC Mitigation. These funds are deferred for cost containment purposed and will be provided in a future budget.

DE02.01

DE02.01(G) Underground Heating Oil Storage Tank Replacement Program \$0

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
1,000,000	0	(1,000,000)

Explanation: Delete funds for underground heating oil storage tank replacement. These funds are deferred for cost containment purposes and will be provided in a future budget.

Add the following language:

<u>(H) Public Safety Communications System. Provide a portion of the funds to develop a public safety communications system</u>	<u>4,000,000</u>
	<u>3,000,000</u>

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
0	4,000,000	4,000,000
	3,000,000	3,000,000

Explanation: This language partially replaces the planned general fund appropriation for this project.

Amendment No. 5

Committee Narrative

Adopt the following committee narrative:

Green Building Effort Should Incorporate Process to Measure Costs and Savings: The committees are concerned about the lack of reliable cost estimates on implementing green building practices for the State’s building construction program. The committees are further concerned that while operational cost savings have been cited as one reason for adopting green building practices, there is no structure in place to evaluate the actual savings realized by employing those practices. The committees, therefore, believe that the most prudent course of action is to complete the identified pilot projects and evaluate the costs and benefits prior to applying the green building process to a larger array of projects. The Department of General Services is, therefore, requested to develop an evaluation system which will specifically quantify the savings expected and a method

DE02.01

for measuring the savings once a project is complete and in operation. The department should provide a report on the evaluation and performance measuring system to the committees by July 1, 2002, so that the committees can determine if green building methods should be applied to the State's building construction program.

Information Request	Author(s)	Due Date
Report on evaluation system to quantify saving from Green Building construction.	Department of General Services	July 1, 2002

DE02.02

Public School Construction

DE02.02 (A) Public School Construction \$224,100,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
223,600,000	224,100,000	500,000

Explanation: The authorization adds \$500,000 to the school construction program in recognition of general funds reverted from fiscal 2001 and 2002 that had been budgeted for the Solar Energy Pilot Program.

KA.05

Department of Natural Resources

Land and Water Conservation Service

KA.05 (A) Rural Legacy Program \$5,000,000
\$12,500,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
25,000,000	5,000,000 12,500,000	(20,000,000) (12,500,000)

Explanation: Average program expenditures are around \$11,363,000. As Rural Legacy also receives special funds, the total funding for the program with this reduction will be \$11,364,000 \$18,864,000 for fiscal 2003.

Amendment No. 6

KA.05 (B) GreenPrint Program \$10,000,000
\$12,500,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
25,000,000	10,000,000 12,500,000	(15,000,000) (12,500,000)

Explanation: This is a new and worthy program, however, as PAYGO projects have been moved in the bond program, it is necessary to defer otherwise meritorious projects until sufficient resources are available to fund them.

Amendment No. 7

KA.05

KA.05 (C) Community Parks and Playgrounds Program \$5,000,000
\$4,000,000

Add the following language:

, provided that \$500,000 of this appropriation shall be used for the development and construction of a county pool and training facility for the Special Olympics in Anne Arundel County

Explanation: This language requires that \$500,000 of the \$4,000,000 appropriation for Community Parks and Playgrounds only be used to fund a Special Olympics pool in Anne Arundel County.

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
15,000,000	5,000,000	(10,000,000)
	4,000,000	(11,000,000)

Explanation: This is a new and worthy program, however, as PAYGO projects have been moved in the bond program, it is necessary to defer otherwise meritorious projects until sufficient resources are available to fund them.

Amendment No. 8

LA.15

Maryland Department of Agriculture

LA.15 (A) Maryland Agricultural Cost Share Program \$5,600,000

Request

Authorization

Change

6,600,000

5,600,000

(1,000,000)

Explanation: The Maryland Department of Agriculture (MDA) has over \$2 million in unencumbered balances from previous appropriations. Additionally, MDA anticipates having a certain level of funds reverted each year from the program. Pulling the resources of two items, MDA should be able to maintain program expenditures at the current level with this reduction.

Q.00

Department of Public Safety and Correctional Services

Police and Correctional Training Commissions

QG.00 (A) Public Safety Training Center ~~\$808,000~~
\$962,000

Add the following language:

QG00 POLICE AND CORRECTIONAL TRAINING COMMISSIONS
(Carroll County)

(A) Public Safety Training Center. Provide a portion of the funds to
equip and plan further renovations for the Public Safety Training ~~808,000~~
Center 962,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
0	808,000 962,000	808,000 962,000

Explanation: This replaces the planned special fund appropriation for this project which was used to support the Commissions' operating budget in lieu of general funds. This appropriation funds equipment for the academic and administration building *and planning for dormitory renovation*.

Amendment No. 9

Q.00

Division of Pre-Trial Detention and Services

(Baltimore City)

QP.00(A) Baltimore City Detention Center Fire Safety and Utility
Improvements..... \$2,000,000

Add the following language:

provided that no funds may be expended until:

- (1) the Part II Program Plan has been approved;
- (2) a cost estimate based on the approved plan has been prepared by the Department of General Services; and
- (3) the budget committees have reviewed and commented on the cost estimate or 45 days elapse from the date the cost estimate is received by the committees.

Explanation: The committees are concerned that this project be developed according to an approved plan and accompanying cost estimate.

Information Request	Author(s)	Due Date
Cost Estimate for Fire Safety and Utility Improvements	Baltimore City Detention Center	45 days prior to expenditure of funds

RB.00

University System of Maryland

University of Maryland, Baltimore

RB.21 (A) New Dental School \$16,550,000

Add the following language:

Notwithstanding Section 4 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete the project.

Explanation: The project remains fully funded. Academic revenue bonds will provide the \$10,100,000 reduced in general obligation bonds. *The language amendment allows the institution to begin work on this multi-year project prior to appropriation of all the funds necessary to complete the project.*

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
26,650,000	16,550,000	(10,100,000)

Explanation: The project remains fully funded. Academic revenue bonds will provide the \$10,100,000 reduced in general obligation bonds.

Amendment No. 10

University of Maryland, College Park

Committee Narrative

Athletes' Graduation Rates: *According to the National Collegiate Athletic Association (NCAA), during the four-year period from 1991-92 to 1994-05, the graduation rate among basketball players at the University of Maryland, College Park (UMCP) was nineteen percent. The NCAA report puts greater emphasis on students recruited primarily for athletic talent and does not include transfer student athletes, walk-ons, or those who leave the institution and get a degree elsewhere. A graduation rate of nineteen percent is low, compared to other teams in the Atlantic Coast Conference and other competitive Division I teams.*

RB.00

The budget committees are concerned about the low graduation rate among UMCP’s student athletes in the basketball program. The committees request that UMCP submit a report that includes the following elements: (1) a confirmation and analysis of the facts presented in the media about the graduation rate of basketball players at UMCP; (2) an explanation of why the graduation rate of UMCP’s student athletes in the basketball program does not compare more favorably with other competitive Division I institutions; and (3) a plan of action to improve the graduation rate of current and incoming student athletes in the basketball program.

<i>Information Request</i>	<i>Author(s)</i>	<i>Due Date</i>
<i>Report on graduation rate of student athletes in the basketball program</i>	<i>UMCP</i>	<i>September 1, 2002</i>

Towson University

RB.24 (A) *Fine Arts Building Additions and Alterations* \$0

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
7,443,000	0	(7,443,000)

Explanation: *Due to budget constraints, this project is deferred to fiscal 2004.*

Amendment No. 11

Coppin State College

RB.27 (B) *New Health and Human Services Building* \$700,000

Add the following language:

, provided that no funds may be expended for planning or design until:

- (1) the Part 1 Program Plan has been approved;
- (2) a cost estimate based on the approved program has been prepared by the Department of General Services; and

RB.00

- (3) the budget committees have reviewed and commented on the cost estimate or 45 days elapse from the date the estimate is received by the committees.

It is the intent of the budget committees General Assembly that the program approved be generally consistent with the estimated total project cost of \$36,000,000 in the fiscal 2003 Capital Improvement Program.

Explanation: This language ensures that the program plan is approved by the Department of Budget and Management and the cost estimate based on the approved program plan is approved by the Department of General Services before the use of planning funds.

Information Request	Author(s)	Due Date
Notification of approved program plan and a cost estimate worksheet based on approved program plan	Coppin State College	Prior to expenditure

Amendment No. 12

University of Baltimore

RB.28 (A) 1300 North Charles Street \$0

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
3,150,000	0	(3,150,000)

Explanation: Due to the uncertainties of the availability of capacity within the debt limit as projects previously funded with PAYGO are moved into the bond program, it is necessary to defer otherwise meritorious projects until sufficient resources are available to fund them.

University of Maryland, Baltimore County

RB.31 (A) New Public Policy Institute \$0

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
17,542,000	0	(17,542,000)

Explanation: The project is deferred to fiscal 2004.

RB.00

University of Maryland Biotechnology Institute

RB.35 (A) Center for Advanced Research in Biotechnology \$500,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
42,442,000	500,000	(41,942,000)

Explanation: The project is deferred until fiscal 2004. Support is provided for planning which the institution has already expended funds.

University System of Maryland Office

RB.36 (A) Capital Facilities Renewal Projects \$2,500,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
3,800,000	2,500,000	1,300,000

Explanation: Facilities renewal funding is curtailed in favor of other critical projects.

RC.00

Baltimore City Community College

RC.00 (A) Main Building, Liberty Campus \$0

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
17,000,000	0	(17,000,000)

Explanation: This reduction reflects a deferral of funding for the project in fiscal 2003 due to budgetary constraints.

RD.00

St. Mary's College of Maryland

RD.00 (B) Somerset Hall Alterations and Additions \$0

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
400,000	0	(400,000)

Explanation: Due to the uncertainties of the availability of capacity within the debt limit as projects previously funded with PAYGO are moved into the bond program, it is necessary to defer otherwise meritorious projects until sufficient resources are available to fund them.

RI.00

Maryland Higher Education Commission

RI.00 (A) Community College Project Funds \$32,416,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
33,800,000	32,416,000	(1,384,000)

Add the following language:

It is the intent of the General Assembly that the projects in the Community College Project Funds deferred from fiscal 2003 shall be included in the fiscal 2004 budget and that the \$5,384,000 deferred by this reduction be added to the 2004 planned authorization level.

Explanation: Funding for Montgomery College (\$4 million), which was shown separately in the budget as introduced, is now included in this appropriation *which includes funding for a pedestrian bridge at the college's Takoma Park Campus*. Additionally, reductions (\$6,172,000 million) are made to reflect deferral of some projects and additions of others as identified by the Maryland Association of Community Colleges. Finally, funds are included (\$788,000) to construct a technology building at Prince George's Community College which is ready to go. The language states the intent that funds and projects deferred this year are to be funded in fiscal 2004.

RI.00 (B) Montgomery College - Takoma Park Expansion \$0

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
4,000,000	0	(4,000,000)

Explanation: Funding for this project is included in the authorization for the Community College Project Funds.

RM.00

Morgan State University

RM.00 (B) New Library \$3,115,000
\$0

Strike the following language:

~~provided that no funds may be expended until:~~

~~(1) a cost estimate based on the schematic design and an analysis of additional costs attributable to building on the selected site versus conventional construction on a site with no water problems have been submitted to the budget committees; and~~

~~(2) the budget committees have reviewed and commented on the cost estimate and analysis or 45 days have elapsed from the date the budget committees receive the estimate~~

Information Request	Author(s)	Due Date
Cost estimate based on schematic design and an analysis of additional costs attributable to building on the selected site	Morgan State University	Prior to expenditure

~~**Explanation:** Restricts expenditure of funds until the budget committees review a cost estimate based on schematic designs which take into account the analysis of building on a site with potential water problems.~~

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
3,115,000	0	(3,115,000)

Explanation: Due to budget constraints, this project is deferred to fiscal 2004.

Amendment No. 13

RM.00 (D) Campuswide Site Improvements \$0

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
1,352,000	0	(1,352,000)

RM.00

Explanation: Due to the uncertainties of the availability of capacity within the debt limit as projects previously funded with PAYGO are moved into the bond program, it is necessary to defer otherwise meritorious projects until sufficient resources are available to fund them.

RM.00 (E) Banneker Hall \$0

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
600,000	0	(600,000)

Explanation: Due to the uncertainties of the availability of capacity within the debt limit as projects previously funded with PAYGO are moved into the bond program, it is necessary to defer otherwise meritorious projects until sufficient resources are available to fund them.

SA.00

Department of Housing and Community Development

Division of Historical and Cultural Programs

SA.23 (A) Maryland Historical Trust \$500,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
700,000	500,000	(200,000)

Explanation: This recommendation is made due to the current fiscal condition.

Division of Neighborhood Revitalization

SA.24 (A) Community Legacy Program \$6,000,000
\$4,000,000

Add the following to the budget bill:

, provided that any financial assistance awarded under the Program for a Community Legacy Plan or project shall not be subject to Section 8-301 of the State Finance and Procurement Article of the Annotated Code of Maryland if the financial assistance made with general obligation loan proceeds does not exceed \$500,000.....

Explanation: The language stipulates that Board of Public Works approval is not required for projects funded at \$500,000 or less.

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
6,000,000	6,000,000	(0)
	4,000,000	(2,000,000)

Explanation: This recommendation is made due to the current fiscal condition.

Amendment No. 14

SA.00

Partnership Rental Housing Program

Committee Narrative

Partnership Rental Housing in Baltimore City: *The committees are concerned that the Partnership Rental Housing Program (PRHP) within the Division of Development Finance in the Department of Housing and Community Development (DHCD) was not funded at a level in fiscal 2003 to fully meet the State's commitment to funding \$65,300,000 over seven years to add to federal HOPE IV funds and Baltimore City public housing funds. In order to ensure that the State's commitment to Baltimore City will be completed, and ensure that PRHP funds are available for projects in jurisdictions other than Baltimore City, the committees request that the Governor in preparing the fiscal 2004 budget for the department's general obligation bond-funded programs increase the funding for PRHP above the level provided in the fiscal 2003 Capital Improvement Program (CIP) in the amount necessary to complete the State's commitment to Baltimore City which is estimated to be \$3,600,000. The 2003 CIP estimates funds of \$8,000,000 for the program in fiscal 2004.*

Division of Development Finance

SA.25 (B) Shelter and Transitional Housing Facilities Grant Program \$400,000
\$800,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
800,000	-400,000 800,000	(400,000) (0)

Explanation: ~~This program has nearly \$2.0 million in unencumbered funds from the previous two fiscal years. The department should utilize these funds for projects that are ready to go.~~

Amendment No. 15

UA.04

Maryland Department of the Environment

Water Management Administration

UA.04A1	Biological Nutrient Removal	\$19,550,000
		\$16,832,000

Strike the following language to the budget bill:

~~provided that \$1,000,000 of this authorization may only be expended as follows:~~

~~the Maryland Department of the Environment shall conduct three types of wastewater system studies as recommended by the Governor’s Task Force on Upgrading Sewerage Systems. First, the Department shall contract with the Maryland Environmental Service to conduct a comprehensive inflow and infiltration data study on every wastewater treatment system with an average wastewater discharge of under 12 million gallons per day. The study shall involve a statewide analysis using readily accessible existing data and shall determine whether there is an inflow and infiltration problem and, if so, determine the magnitude of the problem. Second, the Department shall contract with the Maryland Environmental Service to conduct between three and six comprehensive in-depth inflow and infiltration studies at selected wastewater treatment systems around the State that are representative of the inflow and infiltration problems around the State. Third, the Department shall contract with a qualified third party to conduct a utility rate study for each locality with a wastewater treatment system in Maryland with an average wastewater discharge of under 12 million gallons per day. This study will compare the local jurisdiction’s utility rate to that necessary to financially support the jurisdiction’s current wastewater treatment program, while ensuring that adequate funding is set aside by the local jurisdiction for a local capital improvement program~~

Explanation: Many smaller communities around the State are facing serious problems with their aging wastewater treatment infrastructure. This language implements three key recommendations identified in the recent Report of the Governor’s Task Force on Upgrading Sewerage Systems.

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
19,550,000	16,832,000	(2,718,000)

Explanation: *This is a worthy program, however, as PAYGO projects have been moved in the bond program, it is necessary to defer otherwise meritorious projects until sufficient resources are available to fund them.*

UA.04

UA.04A3 Small Creeks and Estuaries Restoration Program \$450,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
900,000	450,000	(450,000)

Explanation: This is a worthy program, however, as PAYGO projects have been moved in the bond program, it is necessary to defer otherwise meritorious projects until sufficient resources are available to fund them.

UA.04A4 Stormwater Pollution Control Program \$500,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
1,000,000	500,000	(500,000)

Explanation: The Maryland Department of the Environment (MDE) has \$1.5 million in unexpended funds for projects dating before 1999. MDE should consider reallocating unexpended funds to cover the reduction.

UA.04B Water Supply Assistance Funds \$1,500,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
2,000,000	1,500,000	(500,000)

Explanation: This is a worthy program, however, as PAYGO projects have been moved in the bond program, it is necessary to defer otherwise meritorious projects until sufficient resources are available to fund them.

VA.01

Department of Juvenile Justice

Office of the Secretary

VA01(A) Juvenile Justice Facilities \$930,000
\$730,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
1,170,000	930,000	(240,000)
	730,000	(440,000)

Explanation: The Department of Juvenile Justice is reevaluating its need for shelter care capacity and has not moved forward with a grant award to San Mar Children’s Home made through the fiscal 2002 Juvenile Justice Facilities program. ~~Rather than reduce the full amount from the fiscal 2003 award, \$240,000 is reduced allowing the department to increase the award to one fiscal 2003 project: Good Shepherd Center. This increases the State share of that project from 25% to 37.5%.~~

Amendment No. 17

VA01(B) Cheltenham Youth Facility \$0
\$995,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
995,000	0	(995,000)
	995,000	0

Explanation: ~~Due to budget constraints, the first phase of demolition at the Cheltenham Youth Facility is deferred.~~

Amendment No. 18

WA.01

Department of State Police

WA.01 (A) Easton Barrack and Garage/Communications Building (Talbot) \$0

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
5,810,000	0	(5,810,000)

Explanation: Due to the uncertainties of the availability of capacity within the debt limit as projects previously funded with PAYGO are moved into the bond program, it is necessary to defer otherwise meritorious projects until sufficient resources are available to fund them.

WA.01 (C) DNA Storage Facility \$331,000

Amend the following language:

(C) DNA Storage Facility. Provide funds to design, renovate, and equip for a DNA storage facility, provided that no funds may be expended until:

- (1) the Part 1 and Part 2 program plans have been approved;
- (2) a cost estimate based on the approved program has been prepared by the Department of General Services; and
- (3) the budget committees have reviewed and commented on the cost estimate or 45 days elapse from the date the committees receive the cost estimate

331,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
0	331,000	331,000

Explanation: This adds funds to ~~design, renovate, and equip a facility at the State Police headquarters into a DNA storage facility~~ *for DNA storage facility but restricts the expenditure of the funds until the Part 1 and Part 2 programs are approved and a cost estimate based on the approved program is submitted to the budget committees for review and comment.*

Amendment No. 19

ZA.00

Miscellaneous Grant Programs

ZA.00 (B) Baltimore City Revitalization Projects \$5,000,000

Add the following language to the budget bill:

It is the intent of the General Assembly that the \$2,000,000 deferred by this reduction be added to the fiscal 2004 budget for this project.

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
7,000,000	5,000,000	(2,000,000)

Explanation: This language indicates that the fiscal 2004 budget should include \$9.0 million for this project which consists of the \$7.0 million anticipated in the Capital Improvement Program for this project in fiscal 2004 and the funds deferred by this reduction to the fiscal 2003 budget.

ZA.00 (C) Baltimore Zoo Redevelopment Projects \$2,750,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
4,750,000	2,750,000	(2,000,000)

Explanation: This reduction defers \$2.0 million due to the current fiscal conditions and the need to move previously authorized PAYGO projects into the bond program. It is not intended to be a reduction in the State's \$50 million commitment but rather a deferral to a future year.

Amendment No. **20**

ZA.00 (D) Maryland Independent College and University Association - Capitol College \$0

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
\$3,000,000	0	(3,000,000)

Explanation: Due to fiscal constraints, this project is deferred.

Amendment No. **21**

ZA.00

ZA.00 (I) Dundalk Revitalization \$0
\$1,750,000

Strike the following language:

Provide a grant to the County Executive and County Council of Baltimore County to acquire properties for redevelopment

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
1,750,000	0 1,750,000	(1,750,000) (0)

Explanation: ~~Due to budget constraints, this project is deferred. Language in Section 12 expresses intent that the project will be funded in fiscal 2004. Striking the language adds flexibility as requested by the county to use funds for various redevelopment purposes beyond acquisition.~~

Amendment No. 22

Committee Narrative

Dundalk Revitalization: *The Dundalk Community has in place an ambitious grassroots effort to revitalize the community. With the help of a professional Urban Design Assistance Team (UDAT), a comprehensive revitalization strategy has been created to improve the physical characteristics of the community. The committees fully expect a detailed capital program to emerge from this plan that will utilize this appropriation.*

ZA.00 (K) Foundation School \$0
\$500,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
1,000,000	0 500,000	(1,000,000) 500,000

Explanation: Due to budget constraints, a portion of this project is deferred. Language in Section 13 expresses intent that *the remainder of funding for the project* will be funded in fiscal 2004.

Amendment No. 23

ZA.00

ZA.00 (M) Maryland Independent College and University Association - Johns Hopkins
University Chemistry Building \$425,000
\$0

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
2,575,000	425,000	(2,150,000)
	0	(2,575,000)

Explanation: ~~Funding is provided for planning. Remaining requested funding is deferred. Due to fiscal constraints, this project is deferred.~~

Amendment No. 24

ZA.00 (N) Johns Hopkins University School of Public Health Additions \$4,133,000

Add the following language:

.The fund may consist of funds expended prior to the effective date of this Act

Explanation: This language was inadvertently omitted from the bill as introduced and is needed because the project is expected to be complete by June 2002.

ZA.00 (R) Maryland Museum of African American History and Culture \$9,242,000

Strike the following language from the budget bill:

~~It is the intent of the General Assembly that any increase in the project cost above the \$33,313,000 shown in the fiscal 2003 Capital Improvement Program be funded on an equal basis with State and nonstate funds.~~

Explanation: ~~This language states the intent that should the project cost exceed the \$33.313 million shown in the current Capital Improvement Program, the additional costs will be funded equally from State and nonstate sources.~~

Amendment No. 25

ZA00 (S) Maryland Hall for the Creative Arts \$250,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
750,000	250,000	(500,000)

ZA.00

Explanation: Due to budget constraints, \$500,000 for this project is deferred. Language in Section 13 expresses intent that the project will be funded in fiscal 2004.

ZA00 (T) Maryland Historical Society \$0

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
1,000,000	0	(1,000,000)

Explanation: Due to budget constraints, this project is deferred. Language in Section 13 expresses intent that the project will be funded in fiscal 2004.

ZA.00 (U) The Maryland Science Center \$0

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
2,000,000	0	(2,000,000)

Explanation: This reduction defers \$2.0 million due to the current fiscal conditions and the need to move previously authorized PAYGO projects into the bond program. It is not intended to be a reduction in the State's commitment but rather a deferral to a future year.

Amendment No. 26

ZA00 (DD) Park Heights Community Men's Health Center \$0
\$350,000

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
350,000	0 350,000	(350,000) (0)

~~**Explanation:** Due to budget constraints, this project is deferred. Language in Section 12 expresses intent that the project will be funded in fiscal 2004.~~

Amendment No. 27

ZA.00

ZA00 (FF) Parole Plaza Improvements \$0

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
500,000	0	(500,000)

Explanation: Due to budget constraints, this project is deferred. Language in Section 13 expresses intent that the project will be funded in fiscal 2004.

ZA.00 (GG) Phelps Center \$0

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
570,000	0	(570,000)

Explanation: Due to budget constraints, this project is deferred. Language in Section 13 expresses intent that the project will be funded in fiscal 2004.

ZA.00 (II) Rockville Science, Cultural, and Business Resource Center \$0

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
500,000	0	(500,000)

Explanation: Due to budget constraints, this project is deferred. Language in Section 13 expresses intent that the project will be funded in fiscal 2004.

ZA.00 (KK) Strathmore Hall Performing Arts Center \$3,000,000

Add the following to the budget bill:

It is the intent of the General Assembly that the \$2,000,000 deferred by this reduction be added to the fiscal 2004 budget for this project.

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
5,000,000	3,000,000	(2,000,000)

ZA.00

Explanation: This language indicates that the fiscal 2004 budget should include \$6.4 million for this project which consists of the \$4.4 million anticipated in the Capital Improvement Program for this project in fiscal 2004 and the funds deferred by this reduction to the fiscal 2003 budget.

ZA.00 (MM) Walters Art Gallery \$0

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
1,000,000	0	(1,000,000)

Explanation: Due to budget constraints, this project is deferred. Language in Section 13 expresses intent that the project will be funded in fiscal 2004.

ZA.00 (NN) *Maryland Independent College and University Association - Washington College Science Complex Addition* \$0

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
2,575,000	0	(2,575,000)

Explanation: *Due to fiscal constraints, this project is deferred.*

Amendment No. 28

ZA.00 (PP) YMCA of Central Maryland \$0

<u>Request</u>	<u>Authorization</u>	<u>Change</u>
1,500,000	0	(1,500,000)

Explanation: Due to budget constraints, this project is deferred. Language in Section 13 expresses intent that the project will be funded in fiscal 2004.

ZB.02

Local Jails and Detention Centers

ZB.02 (A) Baltimore County Detention Center Expansion \$5,000,000

Add the following language:

, provided that no funds may be expended until:

- (1) the program is approved;
- (2) the budget committees have been notified in writing of the approval of the program and of significant changes to the project or its estimated cost, if any, made as a result of obtaining program approval; and
- (3) the committees have reviewed and commented on the notification or 45 days have elapsed from the date the committees received notification

Explanation: The committees want assurance the program meets standard guidelines and that they are kept abreast of any significant changes in scope or cost.

Committee Narrative

Baltimore County Detention Center: The committees support the expansion and renovation of the Baltimore County Detention Center with the understanding that:

1. the Baltimore County Police, Baltimore County Fire Department, and the Baltimore County Department of Corrections will meet at least once a year to train, coordinate, and plan for emergency situations at the detention center such as escapes, fires, riots, bomb threats, etc. All Towson Precinct police officers will have mandatory training in how to deal with an immediate response to a detention center escape;
2. within a year of the effective date of the bill, a notification system will be established to inform neighbors, adjacent schools and businesses in the event of an escape from or other serious incident at the detention center and a hotline will be set up for all other questions or concerns from neighbors and business owners;
3. a committee will be established consisting of neighborhood leaders, county officials, and county council representatives to review and comment on any new structural changes to the detention center; and

ZB.02

4. if nuisance issues (loitering, petty theft, panhandling, visitor tailgating, harassment of residents, etc.) occur as a result of the presence of a larger correctional facility, the county will increase police patrols in the area to counter these effects.
5. *Baltimore County will construct an on-site, secure underground parking garage that will be adequate to reduce the current need for the employees and visitors to park in the surrounding community. The parking garage will be provided free of charge, to employees and visitors.*

Obsolete Local Jail Capital Improvement Program Policy and Procedure Manual: The committees direct that the Department of Public Safety and Correctional Services prepare an updated and revised Local Jail Capital Improvement Program Policy and Procedure Manual to include:

- design standards;
- funding criteria;
- statutory updates
- all relevant organizational and departmental updates; and
- any other relevant changes in order to bring the manual up to date.

The manual shall be completed by September 1, 2002.

Information Request	Author(s)	Due Date
Updated Local Jail Capital Policy and Procedure Manual	DPSCS	September 1, 2002

ZC.01

Maryland Hospital Association

Add the following language:

ZC01	<u>MARYLAND HOSPITAL ASSOCIATION</u>	
(A)	<u>Atlantic General Hospital. Provide a grant equal to the lesser of (i) \$750,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Atlantic General Hospital Corporation for the planning, design, renovation, repair, construction, and capital equipping of the emergency, outpatient, and surgical services departments, to be located at 9733 Healthway Drive in Berlin, Worcester County (Worcester County)</u>	<u>750,000</u>
(B)	<u>Sinai Hospital of Baltimore. Provide a grant equal to the lesser of (i) \$500,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Sinai Hospital of Baltimore for the planning, design, renovation, repair, construction, and capital equipping of the psychiatric services unit, to be located at 2401 West Belvedere Avenue in Baltimore (Baltimore City)</u>	<u>500,000</u>
(C)	<u>Franklin Square Hospital Center. Provide a grant equal to the lesser of (i) \$500,000 or (ii) the amount of the matching fund provided, to the Directors of Franklin Square Hospital Center for the planning, design, construction, and capital equipping of the Comprehensive Cancer Center, to be located at 9000 Franklin Square Drive in Baltimore County (Baltimore County)</u>	<u>500,000</u>
(D)	<u>Dorchester General Hospital. Provide a grant equal to the lesser of (i) \$500,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Dorchester General Hospital for the planning, design, renovation, repair, construction, and capital equipping of the critical care unit and chest pain program to be located at 300 Byrn Street in Cambridge (Dorchester County)</u>	<u>500,000</u>
(E)	<u>Sacred Heart Hospital. Provide a grant equal to the lesser of (i) \$545,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Sacred Heart Hospitals of the Sisters of Charity, Inc. for the planning, design, renovation, repair, construction, and capital equipping of the emergency department, to be located at 900 Seton Drive in Cumberland (Allegheny County)</u>	<u>545,000</u>
(F)	<u>Bon Secours Baltimore Health System. Provide a grant of \$970,000 to the Board of Directors of Bon Secours Baltimore Health System, Inc. for the planning, design, renovation, repair, construction, and capital equipping of the emergency department, to be located at 2000 West Baltimore Street in Baltimore (Baltimore City)</u>	<u>970,000</u>

ZC.01

- (G) Union Hospital. Provide a grant equal to the lesser of (i) \$445,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Union Hospital of Cecil County for the planning, design, renovation, repair, construction, and capital equipping of the Breast Cancer Center, to be located at 106 Bow Street in Elkton (Cecil County) 445,000

- (H) Montgomery College Primary Care Health Clinic. Provide a grant equal to the lesser of (i) \$345,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Holy Cross Health for the planning, design, construction, repair, renovation, and capital equipping of a primary care clinic, a collaborative project with Montgomery College, to provide training for nurses and professional students from Montgomery College and to provide free or reduced-price care and health education to primarily uninsured adults living in the communities around Takoma Park and Silver Spring, located at 7987 Georgia Avenue in Silver Spring (Montgomery County) 345,000

- (I) Peninsula Regional Medical Center. Provide a grant equal to the lesser of (i) \$445,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Peninsula Regional Medical Center for the planning, design, renovation, repair, construction, and capital equipping of the emergency and trauma departments, to be located at 100 East Carroll Street in Salisbury (Wicomico County) 445,000

Explanation: Adds projects for the Maryland Hospital Association that were to be funded through separate bills.

ZD.00
Additional PAYGO Fund Switches

Add the following language:

ZD00 PROJECTS PREVIOUSLY FUNDED WITH PAYGO

(A) Provide funds for the following State-owned projects in the amounts indicated below and for the purposes contained in the fiscal year 2001 operating budget (Chapter 204, Acts of 2000) and the fiscal year 2002 operating budget (Chapter 102, Acts of 2001). These appropriations are subject to the same conditions as the original appropriations.

\$144,611,000

Fiscal Year 2001 Projects:

<u>Maryland Stadium Authority - Memorial Stadium Demolition - Veterans' Memorial</u>	<u>\$200,000</u>
<u>Maryland Correctional Institution - Jessup Perimeter Security/Gatehouse</u>	<u>\$3,000,000</u>
<u>Patuxent Institution - Fence/Gatehouse</u>	<u>\$3,300,000</u>
<u>University of Maryland, Baltimore - Health Sciences Research Facility II</u>	<u>\$10,000,000</u>
<u>University of Maryland, Baltimore - New Dental School</u>	<u>\$3,500,000</u>
<u>University of Maryland, College Park - Engineering & Applied Sciences Building</u>	<u>\$6,203,000</u>
<u>University of Maryland, Baltimore County - Chemistry/Physics Building</u>	<u>\$8,100,000</u>
<u>Frostburg State University - New Science Building</u>	<u>\$10,000,000</u>
<u>University System Maryland Office - Assateague Education & Research Center</u>	<u>\$1,000,000</u>
<u>St. Mary's College - Somerset Hall</u>	<u>\$1,087,000</u>
<u>Maryland Higher Education Commission- Bladen and Lanham Hall Renovation</u>	<u>\$525,000</u>
<u>Maryland Higher Education Commission - Community College Grant Program</u>	<u>\$1,110,000</u>

Fiscal Year 2002 Projects:

<u>Springfield Hospital - Electrical Distribution System</u>	<u>\$70,000</u>
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ZD.00

<u>Maryland Correctional Institution - Jessup - Perimeter Security/Gatehouse</u>	<u>\$2,557,000</u>
<u>University of Maryland, Baltimore Health Sciences Research Facility II</u>	<u>\$17,746,000</u>
<u>University of Maryland, College Park - Chemistry Teaching Building</u>	<u>\$1,860,000</u>
<u>Bowie State University - Campuswide Site Improvements</u>	<u>\$1,300,000</u>
<u>University of Maryland, Eastern Shore - Social Science, Education, & Science Building</u>	<u>\$5,365,000</u>
<u>University of Maryland, Eastern Shore - Physical Plant/Central Receiving Building</u>	<u>\$972,000</u>
<u>University of Maryland, Eastern Shore - Food Science and Technology Center</u>	<u>\$1,300,000</u>
<u>Towson University - 7800 York Road</u>	<u>\$1,600,000</u>
<u>Coppin State College - Dining Facilities</u>	<u>\$1,500,000</u>
<u>University of Baltimore - Charles Hall and Annex</u>	<u>\$1,300,000</u>
<u>Salisbury University - New Science Building</u>	<u>\$939,000</u>
<u>Frostburg State University - New Science Building</u>	<u>\$3,300,000</u>
<u>University of Maryland, Baltimore County - Chemistry/Physics Building</u>	<u>\$14,600,000</u>
<u>University System of Maryland Office - Shady Grove Educational Center III</u>	<u>\$1,000,000</u>
<u>University of Maryland, Baltimore County - Information Technology/Engineering Facility</u>	<u>\$21,800,000</u>
<u>University of Maryland Center for Environmental Science - Aquaculture and Ecology Lab</u>	<u>\$14,000,000</u>
<u>St. Mary's College - Somerset Hall</u>	<u>\$2,167,000</u>
<u>Morgan State University - Science Research Building with Greenhouse</u>	<u>\$3,210,000</u>

Explanation: Adds an appropriation for the projects listed. The funds replace previously authorized PAYGO funding for these projects. This funding is for the same purposes as the original appropriations.

ZD.00

(B) Provide funds for the following nonstate-owned projects in the amounts indicated below and for the purposes contained in the fiscal year 2000 operating budget (Chapter 118, Acts of 1999), the fiscal year 2001 operating budget (Chapter 204, Acts of 2000), and the fiscal year 2002 operating budget (Chapter 102, Acts of 2001). These appropriations are subject to the same conditions as the original appropriations, provided, however, that if a matching fund was required, funds expended after the date of the original appropriation but prior to the date of this Act shall be eligible as matching funds. Further provided that the authorizations for the projects listed below shall terminate May 30, 2003 unless the funds have been encumbered by the Board of Public Works.

\$27,149,000
\$28,083,000

Fiscal Year 2000 Projects:

Takoma Park Community Learning Center \$500,000

Fiscal Year 2001 Projects:

The Johns Hopkins University - School of Medicine \$7,933,000

The Johns Hopkins University - School of Public Health \$2,067,000

Penn Place - Garrett Park \$500,000

Maryland Science Center \$4,000,000

Fiscal Year 2002 Projects:

The Johns Hopkins University - School of Medicine \$7,933,000

Howard County Head Start Center \$500,000

Doctors Community Hospital ~~\$66,000~~
\$1,000,000

Gateway Arts District \$650,000

Suitland Manor Revitalization \$3,000,000

Explanation: Adds an appropriation for the projects listed. The funds replace previously authorized PAYGO funding for these projects. This funding is for the same purposes as the original appropriations and limits authorizations to one year unless encumbered by the Board of Public Works. *The House increased the funds provided to Doctors Community Hospital.*

Amendment No. 29

ZE.00

Add the following language:

ZE00 Local Projects

- (A) Academy Art Museum. Provide a grant equal to the lesser of (i) \$300,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Academy Art Museum , Inc for the planning, design, construction, renovation, and capital equipping of The Performance Arts Education Center and other facilities at The Academy Art Museum, located at 106 South Street in Easton, subject to the requirement that the grantee grant and convey a certain easement to the Maryland Historical Trust (Talbot County) 300,000

- (B) Agricultural and Civic Center. Provide a grant of \$25,000 to the Board of Directors of Somerset County Agricultural and Civic Center, Inc. for the acquisition and installation of a new furnace at the Somerset County Agricultural and Civic Center located on Crisfield Lane in Princess Anne contingent upon the provision of a \$13,000 matching fund (Somerset County) 25,000

- (C) Alice B. Tawes Nursing Home. Provide a grant in the total principal amount of \$500,000 to the Board of Directors of the McCreedy Health Services Foundation for the construction of a new 12,665 square foot addition to the Alice B. Tawes Nursing Home to provide more space for intake of patients suffering from lung cancer and heart disease, located in Crisfield (Somerset County) 500,000

- (D) American Red Cross. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Frederick County Chapter of the American Red Cross for the acquisition of adjacent land and renovation of the headquarters of the Frederick County Chapter of the American Red Cross, located at 2 East Frederick Street in Walkersville (Frederick County) 250,000

- (E) American Red Cross Chapter. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Washington County Maryland Chapter of the American National Red Cross for the construction of a building at 1131 Conrad Court in Hagerstown to include administrative offices, a blood center, and facilities for training purposes (Washington County) 250,000

ZE.00

- (F) Anacostia Watershed Society. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Anacostia Watershed Society for the acquisition and renovation of the George Washington House located at 4302 Baltimore Avenue in Bladensburg, subject to the requirement that the grantee grant and convey a certain easement to the Maryland Historical Trust. Notwithstanding the provision of Section 1(5) of this Act, the matching funds may include in kind contributions (Prince George’s County) 100,000
- (G) Baltimore Center for Children. Provide a grant equal to the lesser of (i) \$400,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Child Abuse Center, Inc. for the construction, renovation, and capital equipping of the new Baltimore Center for Children building to include handicapped access, a sprinkler system, elevators, an HVAC system, and interior walls to provide separate rooms, located at 2315 St. Paul Street in Baltimore, subject to the requirement that the grantee grant and convey a certain easement to the Maryland Historical Trust. Notwithstanding the provision of Section 1(5) of this Act, the matching funds may include real property or funds expended prior to the effective date of this Act (Baltimore City)..... 400,000
- (H) Baltimore Medical System. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Baltimore Medical System, Inc. for the reacquisition of the Baltimore Medical System's administrative office building that was sold in 1999 with the option to later repurchase, located at 3501 Sinclair Lane in Baltimore (Baltimore City)..... 200,000
- (I) Bethel Recreation Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Union Bethel A.M.E. Church for the planning, design, construction, and capital equipping of the Bethel Recreation Center for use as a gymnasium, café and bookstore, and community meeting area, to be located in Brandywine. Notwithstanding the provision of Section 1(5) of this Act, the matching funds may include real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George’s County) 250,000

ZE.00

- (J) BlackRock Center for the Arts, Inc. Provide a grant equal to the lesser of (i) \$300,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the BlackRock Center for the Arts, Inc. for the planning, design, and construction of, and for the provision of capital equipment for, a multiarts facility, in which there will be community programs in the performing arts, visual arts, and art education, to be located in the 19700 block of Germantown Road in Germantown. Notwithstanding the provision of Section 1(5) of this Act, the matching funds may include real property and funds expended prior to the effective date of this Act (Montgomery County) 300,000
- (K) Bowie Center for the Performing Arts. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Bowie Center for the Performing Arts, for the final phase of construction, to include interior finishings and installation of sound and lighting systems, at the performing arts center located on Main Street, in Bowie (Prince George’s County) 200,000
- (L) Boys and Girls Club. Provide a grant equal to the lesser of (i) \$140,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Boys and Girls Club of Harford County, Inc. for repairing the Aberdeen Boys and Girls Club and designing a new Havre de Grace Boys and Girls Club (Harford County)..... 140,000
- (M) Boys and Girls Club of Washington County. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Boys and Girls Club of Washington County, Inc. for the acquisition, planning, design, construction, capital equipping, testing, and site preparation of a new boys and girls club unit, located on 2.9 acres of land in and around the Noland Village Public Housing Community, to provide a gymnasium and accompanying rooms for community events and programs, such as character and leadership development, education and career development, health and life skills, the arts, and sports and other recreation programs to aid in its mission of inspiring and enabling all young people, especially those from disadvantaged circumstances, to realize their full potential as productive, responsible, and caring citizens (Washington County) 100,000

ZE.00

- (N) Carroll Hospice. Provide a grant equal to the lesser of (i) \$500,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Carroll Hospice, Inc. for the construction of an inpatient facility for end-of-life patients at the corner of Washington Road and Stoner Avenue in Westminster. Notwithstanding the provision of Section 1(5) of this Act, the matching funds may include real property (Carroll County)..... 500,000
- (O) Center for the Development of Women and Children. Provide a grant equal to the lesser of (i) \$400,000 or (ii) the amount of the matching fund provided, to the Rehoboth Square Community Services Outreach, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of The Center for the Development of Women and Children of Rehoboth Square to provide outreach services to the citizens of Baltimore City, including housing, support services, life skills, and job training, located at 818 Franklinton Road in Baltimore. Notwithstanding the provision of Section 1(5) of this Act, the matching funds may include real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)..... 400,000
- (P) Chase Brexton Health Services, Inc. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Chase Brexton Health Services, Inc. for the acquisition, renovation, design, construction, and capital equipping of a building to increase operating space, to house expanded dental and mental health services, and to provide space for administration and development offices located at 10 West Eager Street in the Mt. Vernon neighborhood of Baltimore City, subject to the requirement that the grantee grant and convey a certain easement to the Maryland Historical Trust (Baltimore City)..... 100,000
- (Q) Chelsea School. Provide a grant equal to the lesser of (i) \$300,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Chelsea School, Inc. for the planning, design, repair, renovation, reconstruction, construction, and capital equipping of a classroom building and gymnasium and for the demolition of, and lead abatement work on, the annex of the Chelsea School located at 711 Pershing Drive in Silver Spring. Notwithstanding the provision of Section 1(5) of this Act, the matching funds may include real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)..... 300,000

ZE.00

- (R) Cheverly Community Center. Provide a grant in the total principal amount of \$100,000, to the Mayor and City Council of the Town of Cheverly for the planning and design of an addition to the Cheverly Community Center in Prince George's County (Prince George's County)..... 100,000
- (S) Community Crisis Services. Provide a grant in the total principal amount of \$100,000, to the Board of Directors of Community Crisis Services, Inc. for the acquisition, repair, renovation, and capital equipping of a property located at 4316 Farragut Street in Hyattsville, to be used as the headquarters for a telephone based crisis center serving Prince George's, Montgomery, Charles, Calvert, St. Mary's, and Anne Arundel counties (Prince George's County)..... 100,000
- (T) Community Services for Autistic Adults & Children. Provide a grant equal to the lesser of (i) \$300,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Community Services for Autistic Adults and Children, Inc. for the acquisition of land for, and for the planning, design, construction, and capital equipping of a community resource center for Community Services for Autistic Adults and Children. Notwithstanding the provision of Section 1(5) of this Act, the matching funds may include in kind contributions or funds expended prior to the effective date of this Act (Montgomery County)..... 300,000
- (U) Cumberland Valley Technology Center. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Associated Builders and Contractors, Inc., of the Cumberland Valley Chapter for the acquisition, planning, design, repair, renovation, reconstruction, and capital equipping of the former Maryland National Guard Armory at 328-330 North Potomac Street in Hagerstown, for use as a preapprenticeship and apprenticeship training center for the construction, maintenance, and industrial trades, subject to the requirement that the grantee grant and convey a certain easement to the Maryland Historical Trust. Notwithstanding the provision of Section 1(5) of this Act, the matching funds may include real property, in kind contributions, or funds expended prior to the effective date of this Act (Washington County)..... 200,000

ZE.00

- (V) Dr. Bob’s Place. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Joseph Richey Hospice, Inc. for the renovation, reconstruction, and capital equipping of 832 and 834 North Eutaw Street in Baltimore, for use as a children's hospice facility to be known as Dr. Bob's Place, and which will adjoin and share facilities with the Joseph Richey Hospice, subject to the requirement that the grantee grant and convey a certain easement to the Maryland Historical Trust (Baltimore City)..... 200,000

- (W) Ebenezer Community Life Center. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Ebenezer Community Development Corporation for the renovation, reconstruction, and capital equipping of two existing buildings on Whitfield Chapel Road in Lanham, and the construction and capital equipping of a new wing, to serve as a mixed educational, administrative, and fellowship complex. Notwithstanding the provision of Section 1(5) of this Act, the matching funds may include real property and funds expended prior to the effective date of this Act (Prince George's County)..... 200,000

- (X) Everyman Theatre. Provide a grant in the total principal amount of \$300,000, to the Board of Directors of Everyman Theatre, Inc. for the acquisition of three buildings located at 1400 Eastern Avenue and 415-419 South Eden Street in Baltimore for development as a theatre and as resident artist housing, subject to the requirement that the grantee grant and convey a certain easement to the Maryland Historical Trust (Baltimore City)..... 300,000

- (Y) Fairgrounds Exhibit Hall. Provide a grant equal to the lesser of (i) \$300,000 or (ii) the amount of the matching fund provided, to the County Commissioners of Garrett County for the construction of a multipurpose exhibit hall at the fairgrounds in McHenry, to be used for fair events and other public events (Garrett County)..... 300,000

- (Z) Friends of Marley Neck School. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Friends of Marley Neck School, Inc. for the repair, renovation, restoration, reconstruction, capital equipping, and preservation of the existing historic Marley Neck School building, a Rosewald School, located at 7810 Solley Road in Glen Burnie, subject to the requirement that the grantee grant and convey a certain easement to the Maryland Historical Trust (Anne Arundel County)..... 150,000

ZE.00

<u>(AA)</u>	<u>Gaithersburg Youth Center. Provide a grant equal to the lesser of (i) \$300,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Gaithersburg for the planning, design, construction, and capital equipping of a building for the Gaithersburg Youth Center, to be located at 801 Rabbitt Road in Gaithersburg (Montgomery County).....</u>	<u>300,000</u>
<u>(AB)</u>	<u>Girls, Inc. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Girls Incorporated of Washington County for the acquisition, planning, design, construction, and capital equipping of a gymnasium for Girls, Inc., located at 626 Washington Avenue in Hagerstown (Washington County).....</u>	<u>200,000</u>
<u>(AC)</u>	<u>Goodwill Industries of Monocacy Valley. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Goodwill Industries of Monocacy Valley, Inc. for the acquisition and renovation of 200 Baltimore Boulevard in Westminster, to be used as an employment, training, retail, and donations center, to serve the needs of residents of Carroll County with disabilities or other disadvantaging conditions (Carroll County)</u>	<u>100,000</u>
<u>(AD)</u>	<u>Grace and St. Peter’s School. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Board of Trustees of Grace and St. Peter's School for the planning, design, construction, renovation, and capital equipping of a recreational facility and a new school entrance for use by the students of the Grace and St. Peter's School as well as the Mt. Vernon Community at 707 Park Avenue in Baltimore, subject to the requirement that the grantee grant and convey a certain easement to the Maryland Historical Trust (Baltimore City)</u>	<u>250,000</u>
<u>(AE)</u>	<u>Historic Christ Church. Provide a grant equal to the lesser of (i) \$167,500 or (ii) the amount of the matching fund provided, to the County Commissioners of Queen Anne's County for the acquisition of land and property currently owned by Christ Church Parish of the Episcopal Diocese, located on the span of East Main Street 117-123 in Stevensville to preserve a historic building for use for community events, subject to the requirement that the grantee grant and convey a certain easement to the Maryland Historical Trust(Queen Anne's County).....</u>	<u>167,500</u>

ZE.00

- (AF) Historic Greenbelt Theater. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Greenbelt for the acquisition and planning of the theater located at 132 Centerway in Greenbelt, subject to the requirement that the grantee grant and convey a certain easement to the Maryland Historical Trust. Notwithstanding the provision of Section 1(5) of this Act, the matching funds may include funds expended prior to the effective date of this Act (Prince George's County)..... 25,000
- (AG) Howard County Courthouse. Provide a grant equal to the lesser of (i) \$300,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the planning, design, repair, renovation, and capital equipping of the courthouse located at 8360 Courthouse Drive in Ellicott City, subject to the requirement that the grantee grant and convey a certain easement to the Maryland Historical Trust (Howard County) 300,000
- (AH) I Can't We Can. Provide a grant equal to the lesser of (i) \$500,000 or (ii) the amount of the matching fund provided, to the Board of Directors of I Can't We Can, Inc. for the acquisition, planning, design, and construction of a community and addiction recovery center to be located at 1718 West North Avenue in Baltimore (Baltimore City)..... 500,000
- (AI) Imagination Stage. Provide a grant equal to the lesser of (i) \$300,000 or (ii) the amount of the matching fund provided, to the Board of Directors for Imagination Stage, Inc. for the planning, design, construction, reconstruction, and capital equipping of the Deaf Access Studio and the Arts Studio at Imagination Stage, located at 4910 Auburn Avenue in Bethesda. Notwithstanding the provision of Section 1(5) of this Act, the matching funds may include in kind contributions or funds expended prior to the effective date of this Act (Montgomery County)..... 300,000
- (AJ) Irvine Nature Center. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Irvine Nature Center for the planning, design, construction, site preparation, landscaping, and capital equipping of trails and exhibits, located on 116 acres in the Caves Valley area, and in the 11000 block of Garrison Forest Road in Baltimore (Baltimore County)..... 200,000

ZE.00

- (AK) Joshua Group Ministries. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Joshua Group Ministries, Inc. for the construction of a community center to be used for drug and marriage counseling, located at 111 Geneva Avenue in Silver Spring. Notwithstanding the provision of Section 1(5) of this Act, the matching funds may include real property (Montgomery County)..... 175,000
- (AL) Kent County Recreation and Community Complex. Provide a grant equal to the lesser of (i) \$500,000 or (ii) the amount of the matching fund provided, to the County Commissioners of Kent County for the construction and capital equipping of a new centralized and comprehensive multi-use recreation and community complex to be located on Maryland Route 297 in Worton. Notwithstanding the provision of Section 1(5) of this Act, the matching funds may include real property (Kent County)..... 500,000
- (AM) League for People with Disabilities. Provide a grant equal to the lesser of (i) \$500,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The League for People with Disabilities, Inc. for the repair, renovation, reconstruction, and capital equipping of The League for People with Disabilities facility located on Cold Spring Lane in Baltimore, in order to better serve the needs of its disabled clients (Baltimore City)..... 500,000
- (AN) Melwood Horticulture Training Center Facilities. Provide a grant in the total principal amount of \$200,000, to the Board of Directors of the Melwood Horticultural Training Center, Inc. for the development of 10 acres of land adjoining the Melwood property on Dower House Road in Upper Marlboro, including the construction and capital equipping of a new grounds maintenance, storage, and repair facility, as well as other site improvements, all of which will aid in the training of developmentally disabled individuals (Prince George's County)..... 200,000

ZE.00

- (AO) Mount Olive Community Life Center. Provide a grant equal to the lesser of (i) \$300,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mount Olive Community Development Corporation, Inc. for the acquisition, design, construction, and capital equipping of the Mount Olive Community Life Center to provide community outreach, entrepreneurial and business development services, and employment and computer technology training, located at 2 Hicks Avenue in Annapolis, subject to the requirement that the grantee grant and convey a certain easement to the Maryland Historical Trust. Notwithstanding the provision of Section 1(5) of this Act, the matching funds may include real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County)..... 300,000
- (AP) Mr. Mack's Gym. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mack Lewis Foundation, Inc. for the planning, design, renovation, and capital equipping of Mr. Mack's Gym to provide air conditioning, men's and ladies' showers, dressing rooms, lockers, a fitness area, a memorabilia and photo gallery, and an after-school study area for Baltimore's youth, located at 919 N. Caroline Street in East Baltimore. Notwithstanding the provision of Section 1(5) of this Act, the matching funds may include real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)..... 175,000
- (AQ) Mt. Calvary Senior Housing. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors Victory Housing, Inc. for the construction of a 26-unit affordable apartment building for senior residents of the Forestville and District Heights community, located on the campus of the Mt. Calvary Parish (Prince George's County)..... 100,000

ZE.00

- (AR) Old Schoolhouse Redevelopment. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Denton Development Corporation for the acquisition, planning, design, construction, repair, renovation, and reconstruction of the old schoolhouse property located on Franklin Street in Denton for use as a small business facility to promote startup businesses, subject to the requirement that the grantee grant and convey a certain easement to the Maryland Historical Trust. Notwithstanding the provision of Section 1(5) of this Act, the matching funds may include real property or funds expended prior to the effective date of this Act (Caroline County)..... 100,000
- (AS) Our House Youth Home. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Our House Youth Home, Inc. for renovation and capital equipping of Mellwood Farm located in Olney and to be used by the grantee as the permanent home for a residential training facility, subject to the requirement that the grantee grant and convey a certain easement to the Maryland Historical Trust (Montgomery County)..... 200,000
- (AT) PAL Center at Sagner. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Frederick Police Activity League, Inc. for construction of a Police Activity League (PAL) Center at Sagner to provide community services for adults and after- school programs for low-income, at-risk youth, located at 111 Pennsylvania Avenue in Frederick. Notwithstanding the provision of Section 1(5) of this Act, the matching funds may include real property or in kind contributions (Frederick County) 50,000
- (AU) Patuxent River Naval Air Museum and Visitors Center. Provide a grant equal to the lesser of (i) \$225,000 or (ii) the amount of the matching fund provided, to the Board of County Commissioners of St. Mary's County for the planning, design, construction, renovation, reconstruction, and capital equipping of the buildings and permanent exhibits of the Patuxent River Naval Air Museum and Visitors Center, a multi-phase, multi-year project, to be located adjacent to the Patuxent River Naval Air Station in Lexington Park, featuring interactive exhibits and hands-on learning experiences for young people, opening a window into the high-technology frontiers explored at Patuxent River, and stimulating interest in technology careers and education (St. Mary's County)..... 225,000

ZE.00

- (AV) Pocomoke River Discovery Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of Pocomoke City for the repair and renovation of the Pocomoke River Discovery Center, located on Main Street in Pocomoke City, subject to the requirement that the grantee grant and convey a certain easement to the Maryland Historical Trust (Worcester County)..... 150,000
- (AW) Salisbury City Park. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of Salisbury for the repair and reconstruction of the historic bandstand pavilion and pedestrian bridge located in the City Park in Salisbury, subject to the requirement that the grantee grant and convey a certain easement to the Maryland Historical Trust. Notwithstanding the provision of Section 1(5) of this Act, the matching funds may include in kind contributions or funds expended prior to the effective date of this Act (Wicomico County)..... 150,000
- (AX) Salvation Army Centennial Wing. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Salvation Army for the renovation of the facility at 351 Hilltop Lane in Annapolis and the addition of a new wing to allow for additional programs for children, the elderly, and families in need (Anne Arundel County)... 250,000
- (AY) Sandy Spring Slave Museum and African Art Gallery. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Sandy Spring Slave Museum and African Art Gallery, Inc. for the construction and capital equipping of a building to house a museum and art gallery, located in Sandy Spring. Notwithstanding the provision of Section 1(5) of this Act, the matching funds may include funds expended prior to the effective date of this Act (Montgomery County)..... 125,000
- (AZ) St. Paul Community Centre Gymnasium. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Saint Paul Community Development Corporation for the planning, design, construction, and capital equipping of the interior layout of the gymnasium to include a pool, weight and fitness rooms and equipment, multipurpose areas, classroom space, administrative office space, and sporting and event spaces, located at 6615 Walker Mill Road in Capitol Heights (Prince George's County) 200,000

ZE.00

- (BA) Sojourner Truth Collection. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Prince George’s County Memorial Library System for the renovation and reconstruction of the portion of the Oxon Hill branch of the Prince George’s County Memorial Library System, located at 6200 Oxon Hill Road in Oxon Hill, that houses and serves as exhibition space for the Sojourner Truth Collection. Notwithstanding the provision of Section 1(5) of this Act, the matching funds may include real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George’s County) 200,000
- (BB) The Hearing and Speech Agency. Provide a grant equal to the lesser of (i) \$350,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Hearing and Speech Agency of Metropolitan Baltimore, Inc. for the acquisition of land for, and for the planning, design, construction, and capital equipping of a new building for The Hearing and Speech Agency of Metropolitan Baltimore, to be used to expand existing programs for children and adults who are deaf or hard of hearing or who have speech or language disabilities. Notwithstanding the provision of Section 1(5) of this Act, the matching funds may include funds expended prior to the effective date of this Act (Baltimore City)..... 350,000
- (BC) The Love Center. Provide a grant in the total principal amount of \$200,000 to the Board of Directors of Agape Family Empowerment Center, Inc. for the renovation of the basement of The Love Center, located at 4650 Reisterstown Road in Baltimore City, for use as a safe place for youth after school, to include an exercise weight room, a video game room, a music room, a library, study rooms, and a culinary arts café, and to be known as the "Chill Station". Notwithstanding the provision of Section 1(5) of this Act, the matching funds may include real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)..... 200,000
- (BD) The Odyssey School. Provide a grant equal to the lesser of (i) \$500,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Odyssey School, Inc. for the planning, design, construction, and capital equipping of a school for dyslexic children, located at 3257 Bridal Ridge Lane in Lutherville (Baltimore County)..... 500,000

ZE.00

- (BE) Thomas Stone High School Swimming Pool Complex. Provide a grant equal to the lesser of (i) \$500,000 or (ii) the amount of the matching fund provided, to the Board of County Commissioners of Charles County for the planning, design, reconstruction, and capital equipping of a swimming pool and related facilities, to be located at Thomas Stone High School at 3785 Leonardtown Road, Waldorf (Charles County).....* 500,000
- (BF) TuTTie’s Place. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of TuTTie’s Place, Inc., for renovation and reconstruction of a residential group home for adolescents, located at 3011 and 3013 Chelsea Terrace in Baltimore. Notwithstanding the provision of Section 1(5) of this Act, the matching funds may include real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City).....* 175,000
- (BG) Valley Academy. Provide a grant equal to the lesser of (i) \$500,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Valley Academy, Inc. for renovation and expansion of Valley Academy to provide additional classrooms, tutoring rooms, a multipurpose room, computer labs, a multimedia center, and faculty and administrative offices, located at 301 Chesapeake Avenue in Baltimore (Baltimore County).....* 500,000
- (BH) Washington Village Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Washington Village Pigtown Neighborhood Planning Council for the repair, renovation, and reconstruction of two historic properties located at 904 and 906 Washington Boulevard in Baltimore, for development as a comprehensive community center providing community, workforce development, education, and recreation programs, subject to the requirement that the grantee grant and convey a certain easement to the Maryland Historical Trust (Baltimore City).....* 250,000
- (BI) Whitman-Walker Clinic. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Whitman-Walker Clinic, Inc. for the planning, design, renovation and capital equipping of a facility to be located in the Takoma Park/Silver Spring area to house the Whitman-Walker Clinic, which provides services to people with HIV/AIDS. Notwithstanding the provision of Section 1(5) of this Act, the matching funds may include in kind contributions or funds expended prior to the effective date of this Act (Montgomery County).....* 200,000

ZE.00

(BJ) Youth and Civic Center. Provide a grant equal to the lesser of (i) \$217,500 or (ii) the amount of the matching fund provided, to the Wicomico County Council for the planning, design, construction, and capital equipping of a catering kitchen in the Wicomico Youth and Civic Center, located at 500 Glen Avenue in Salisbury, in order to enhance the center's ability to hold meetings and conferences. Notwithstanding the provision of Section 1(5) of this Act, the matching funds may include in kind contributions or funds expended prior to the effective date of this Act (Wicomico County)..... 217,500

Explanation: Adds local projects that were to be funded through separate bills.

Amendment No. 30

Add the following language:

Section 1(3) Chapter 212 of the Acts of 1999

WA01 DEPARTMENT OF STATE POLICE

(A) State Police Crime Laboratory. Acquire property AND DEMOLISH BUILDINGS for a new State Police Crime Laboratory (Baltimore County)..... 2,000,000

Explanation: Allows funds authorized for acquisition of property to also be used to demolish buildings.

Add the following language:

Chapter 321 of the Acts of 2000

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Baltimore City - Randolph A. Carr Education, Training, and Empowerment Center Loan of 2000 in a total principal amount equal to the lesser of (i) [\$250,000] \$175,000 or (ii) the amount of the matching fund provided in accordance with Section 1(5) below. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8-117 through 8-124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

Explanation: Corrects an error in the bill and clarifies the amount of the funding.

Add the following language:

Section 1(3) Chapter 111 of the Acts of 2001

WA01 DEPARTMENT OF STATE POLICE

(B) Easton Barrack and Garage Communications Building. Prepare detailed plans [to] AND construct a new Easton Barrack and Garage Communications Building (Talbot County)..... 361,000

Explanation: Allows funds remaining from the design of the Easton Barrack to be used for construction. The State Police intend to construct a shelter for a vehicle storage building adjacent to the proposed new barrack. The shelter will house a mobile command unit.

Section 11

Add the following Section:

SECTION 11. AND BE IT FURTHER ENACTED, That when a historical easement is granted to the Maryland Historical Trust specified in Section 1(3), Item ZE00:

(a) Grantees shall, prior to the issuance of the bonds, grant and convey to the Maryland Historical Trust a perpetual preservation easement to the extent of its interest:

(i) On the land or such portion of the land acceptable to the Trust; and

(ii) On the exterior and interior, where appropriate, of the historic structures;

(b) If the grantee or beneficiary of the grant holds a lease on the land and structures, the Trust may accept an easement on the leasehold interest; and

(c) The easement must be in form and substance acceptable to the Trust and any liens or encumbrances against the land or the structures must be acceptable to the Trust.

Explanation: The language adds a requirement concerning granting easements to the Maryland Historical Trust. The amendment also renumbers subsequent sections.

Amendment No. _____

32

Section 13

Add the following language:

SECTION 12 13. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that the funding that was deferred from fiscal 2003 for the following listed projects be funded in the fiscal 2004 capital budget:

Baltimore City Community College - Main Bldg. - Liberty Campus

Baltimore City Zoo - Redevelopment Projects

CFC Mitigation Program

Chesapeake Bay Water Quality Project Funds - Nutrient Removal

Department of Juvenile Justice - Cheltenham Youth Facility Demolition

Department of State Police - Easton Barrack & Garage/Communications Bldg.

Doctors Community Hospital

Dundalk Revitalization

Foundation School

Gateway Arts District

Historic St. Mary's City Commission - Maryland Heritage Project

Historic St. Mary's City Commission - St. John's Archaeological Exhibit

Maryland Hall for the Creative Arts

Maryland Historical Society

Maryland Independent College and University Association - Capitol College - New Academic Building

Maryland Independent College and University Association - Johns Hopkins University - Chemistry Building

Maryland Independent College and University Association - Washington College - Dunning-Decker Science Complex

Maryland Stadium Authority - Veterans' Memorial

Morgan State University - Banneker Hall Renovation

Morgan State University - Campuswide Site Improvements

Morgan State University - New Library

Old Blair High School Auditorium Renovation

Park Heights Community Men's Health Center

Parole Plaza Improvements

Phelps Center

Public Safety Training Center

Rockville Science, Cultural and Business Resource Center

St. Mary's College - Somerset Hall

Towson University - Fine Arts Building Additions and Alterations

University of Baltimore - 1300 N. Charles Street

University of Maryland, Baltimore County - New Public Policy Institute

University of Maryland Biotechnology Institute - Center for Advanced Research in Biotechnology - Second Building

Walters Art Gallery

YMCA of Central Maryland

Explanation: This language states the intent of the General Assembly that the funding deferred this year be included in the fiscal 2004 capital budget.

Amendment No. 33

Section 14

Add the following Section:

SECTION 14. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that the bonds authorized in Section 1(3) of this Act for the following projects be issued as taxable:

Public Safety Communication System

Baltimore City Revitalization

Suitland Revitalization

Community Legacy

Gateway Arts District.

Explanation: The projects listed above all involve components that are not eligible for tax-exempt debt financing. Issuing the bonds as taxable eliminates the restrictions on the use of the funds. *The House added Community Legacy to this list.*

Amendment No. _____

34

Committee Narrative

Fiscal 2004 General Obligation Bond Debt Limit: In order to help balance the State's fiscal 2003 operating budget, over \$457 million in previously authorized PAYGO funding for capital projects was reverted to the general fund with the intention of replacing most of the reversions with general obligation bond funding either in fiscal 2003 or in fiscal 2004. The Spending Affordability Committee, in anticipation of the need to do these types of fund switches, recommended that the fiscal 2003 general obligation bond authorization level be set \$200 million above the \$520 million limit recommended by the Capital Debt Affordability Committee. Despite this increase, not all the PAYGO reversions could be replaced with general obligation bonds in fiscal 2003. Furthermore, the reductions made to the fiscal 2003 bond program as introduced will delay many projects that are vital to the missions of the State and local agencies and organizations. In order to help ensure that the projects that were deferred from fiscal 2003 are funded in fiscal 2004 and to avoid the delay of planned fiscal 2004 projects, the committees support the idea of increasing the fiscal 2004 general obligation debt limit by up to \$200 million above \$535 million anticipated in the Capital Debt Affordability Committee's September 2001 report. Support for increasing the fiscal 2004 debt limit is conditioned upon:

- the State's debt affordability ratios remaining favorable given the proposed increase; and
- the State's planned debt authorizations for fiscal 2005 and beyond returning to the levels anticipated in the Capital Debt Affordability Committee's September 2001 report.

The Capital Debt Affordability Committee should include an analysis of the effect increasing the authorization for fiscal 2004 by \$200 million would have on the affordability ratios in its September 2002 report. The Spending Affordability Committee should also consider this issue in making its recommendation on the fiscal 2004 debt level.

Information Request	Author(s)	Due Date
Analysis of the effect of increasing the fiscal 2004 debt limit up to \$200 million above amount anticipated in the September 2001 Capital Debt Affordability Committee Report.	Capital Debt Affordability Committee	As part of 2002 report due in September.

Technical Amendments

No. **31 and 35**